



**City of Syracuse
Department of Neighborhood and Business Development**

**DRAFT
Consolidated Annual Performance and Evaluation
Report (CAPER) for
Program Year 44 (2018-2019)**

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Consolidated Annual Performance and Evaluation Report (CAPER)

Executive Summary

Purpose

In accordance with Title 24 Code of Federal Regulations (24 CFR) Part 91, all jurisdictions receiving any of the federal grants listed below must complete a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days from the close of the jurisdiction's program year.

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Grant (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

The CAPER is produced annually to describe each community partner's accomplishments and efforts to attain the goals and needs of the city and its residents outlined in the City of Syracuse's *Five-Year Consolidated Plan (2015-2019)*. This CAPER is a summation of the accomplishments achieved in the fourth year of this five-year plan (May 1, 2018 through April 30, 2019).

The Consolidated Plan

The City of Syracuse Department of Neighborhood and Business Development (NBD), through a collaborative process with the community, established a unified vision for addressing the housing and community development goals in a document called the Consolidated Plan. The Consolidated Plan addresses the city's housing, community development, and human service needs as well as how those needs will be addressed over the course of five years (2015-2019). The Consolidated Plan was developed under the guidelines established by the United States Department of Housing and Urban Development (HUD) and serves as an application for administering the aforementioned federal grant programs.

The City of Syracuse, Department of Neighborhood and Business Development, has identified housing quality and affordability as the foundations for neighborhood revitalization however; other issues concerning economic development, the need for adequately maintained green space, public safety, youth activities, and the education of children are also important factors. During Program Year 44 (2018- 2019) the City of Syracuse under the CDBG, HOME and ESG will provide decent housing, suitable living environments, expanded economic development opportunities and independent living for low- and moderately- income individuals. The Department of Neighborhood and Business Development is responsible for preparing the CAPER on behalf of the city of Syracuse, and various subdivisions assist in the overall administration of CDBG, HOME, and ESG programs.

CR-05 - Goals and Outcomes

Introduction

Other areas such as economic development, the need for adequately maintained green space, public safety, youth activities, and the education of children are also important. During Program Year 44 (2018-2019) the City of Syracuse funded numerous to provide decent housing, suitable living environments, and expanded economic development opportunities for low- and moderate-income individuals.

Rather than accepting proposals based on isolated addresses, NBD is able to develop a strategic block-level approach to neighborhood revitalization through a developed housing delivery network. NBD has strong partnerships with local non-profit housing agencies, including Home Headquarters, Syracuse Model Neighborhood Corporation, the Northeast Hawley Development Association (NEHDA), Empire Housing, Covenant Housing and the Greater Syracuse Land Bank. The housing agencies work to develop strategies with these partners that incorporate rehabilitation of dilapidated housing, demolition, vacant lot re-subdivision, and new construction of housing where appropriate. For existing residents, loans and curb appeal grant programs have been administered with 37% of the City of Syracuse Consolidated Plan funding. NBD promotes the use of minority and women owned companies to complete property improvement projects. In addition, NBD encourages housing partners to provide housing counseling services to potential homeowners to ensure successful transfer of redeveloped properties.

CR 05 | Accomplishment Table

Please see Appendix B for detailed data listing by Consolidated Plan Goal.

Year 44 highlights include:

- Provided 277 potential homebuyers with first-time homebuyer education and budgeting assistance; 53 families bought their own homes through the use of down payment assistance
- Preserved 243 homeowners through home improvement and foreclosure prevention services
- Prevented 1,439 families from facing homelessness
- Assisted 1,823 individuals or families with emergency intervention services
- Assisted 10,003 individuals who participated in human service programs within neighborhood-based community centers
- Provided 351 individuals with workforce development training, and
- Assisted 10 businesses with technical assistance.

Action Plan Priorities

Applications for Year 44 were reviewed with the Action Plan stated priorities in mind. Awards were made based upon the priorities of this Action Plan. The Action Plan outlines the City's vision to provide all residents with vibrant neighborhoods that contain quality affordable housing choices, prosperous business opportunities, and abundant recreational resources within the Neighborhood Revitalization Strategy Area (NRSA) outlined in the 2015-2019 Consolidated Action Plan.

The strategies identified in the Plan reflect the following goals:

- Creating Healthy and Sustainable Homes
- Eliminating Barriers to Housing Opportunity
- Increase the Wealth of Households (NRSA Targeted)
- Promoting Community Engagement

Creating Healthy and Sustainable Homes

The City of Syracuse Department of Neighborhood and Business Development deploys a multi-faceted approach to achieving the balanced goal of providing new affordable housing and maintaining the City's current affordable housing stock. Community Development Block Grant and HOME Investment Partnership funds are utilized in the most efficient way possible to achieve that goal. In an effort to preserve the existing affordable housing within the city, our housing partners offer home improvement loans, homebuyer subsidies and foreclosure prevention counseling to residents of the city of Syracuse. While preserving existing affordable housing is important, providing new affordable housing is also a priority need and further achieved through down payment and closing cost programs, pre-purchase housing counseling and the large development projects carried out by our housing partners. Each of these programs ensures the availability of affordable housing for both homeowners and renters within the city.

Eliminating Barriers to Housing Opportunity

Vulnerable populations experience challenges other individuals may not face when seeking safe, affordable, quality housing. The City of Syracuse has made it a priority need to increase the availability of supportive services for vulnerable populations including persons with physical disabilities, persons with HIV/AIDS, refugees, homeowners facing foreclosure, tenants facing eviction and non-English speaking populations. Support services provided through Community Development Block Grant funding include relocation services, special needs housing development, refugee education and non-English speaking community centers as well as a variety of counseling programs. These services are offered as a vehicle for ensuring each resident of the City has equal access to affordable housing and supportive services.

Promoting Community Engagement

Ensuring the availability of services for youth and elderly populations is a priority need for the City's Community Development Block Grant funds. Neighborhood based activities, educational programs and support services are provided to youth and elderly populations through safe and accessible community center environments. Youth and elderly based programs take place throughout the year and provide access to necessary supportive networks. The community center-based approach to providing essential services allows the youth and elderly populations to connect with a diverse network of individuals.

Resources for Homeless Populations

The Emergency Solutions Grant allows the City to carry out both traditional and innovative programs to serve the homeless population. Collaboration between local non-profits, the Housing and Homeless Coalition,

County ESG and the Continuum of Care (CoC) is a priority for the City. These collaborations allow the Emergency Solutions Grant to effectively increase the number of critical support services offered to homeless and at risk of homeless individuals. Partnerships are continually being forged between government organizations, housing developers and business partners to re-house individuals and families, provide financial assistance and case management as well as relocation and other housing stabilization services.

During Program Year 44 (2018-2019), accomplishments identified in this report were made specifically through providing support for the following programs: Access to Housing for Persons with Disabilities, down payment and closing cost assistance, homeownership opportunity from distressed property, access to affordable rental housing, rehabilitation and new construction, increased homeownership opportunities, emergency repairs to reduce health/safety threats, housing counseling, education and foreclosure assistance, tenant advocacy, activities supporting neighborhood livability, programming for youth and elderly, supportive services for persons with HIV/AIDS, homelessness prevention, emergency housing and supportive housing services, and transportation and outreach Services.

In Program Year 44, Syracuse received its third funding allocation for Housing Opportunities for Persons with AIDS (HOPWA). This allocation is based annually on the increase in reported cases of HIV and AIDS in the larger Central New York and Southern Tier catchment areas. With HUD consent, NBD opted to again allow the State of New York to administer HOPWA funding which was done prior to Syracuse designation as an entitlement jurisdiction. By opting out direct administration of HOPWA funds, the Syracuse area will continue to see allocations that far exceed the specific entitlement amount cited above. This arrangement is codified in a three-party agreement between the City of Syracuse, HUD and the New York State Office of Temporary Disability Administration (OTDA).

CR 10 | Racial and Ethnic Composition of Families Assisted

	CDBG	HOME	ESG	TOTAL
White	5,502	5	879	6,386
Black or African American	12,993	5	1081	14,079
Asian	219	0	22	241
American Indian or American Native	71	0	15	86
Native Hawaiian or Other Pacific Islander	2	0	12	14
Total	18,787	10	2,009	20,806
<i>Reported of Hispanic Origin</i>	<i>709</i>	<i>1</i>	<i>212</i>	<i>922</i>

A total of 22,069 households were assisted through various programs, services and affordable housing projects in the city of Syracuse that were funded by CDBG, ESG and HOME during Year 44 (2018-19). No racial breakdown figures were reflected for HOPWA funds as they are administered by the State of New York which served 134 individuals in 2018. There were no demographics reported on the recipients receiving these funds. ESG program served a total of 2,562 individuals. Categories not captured above were 117 of multiple races, 7 clients refused to share this information and 429 individuals lacked this data. A more complete view of ESG demographics is given in section CR-65.

CR 15 | Resources and Investments (91.520(a))

Block Grant	Source	Resources Available	Amount Expended During Program Year
CDBG (Community Development Block Grant)	Public-Federal	\$5,062,568.86	\$3,220,305.35
HOME (HOME Investment Partnership)	Public-Federal	\$1,452,152.00	\$406,060.00
ESG (Emergency Solutions Grant)	Public-Federal	\$1,030,106.22	\$1,015,916.20
HOPWA (Housing Options for Persons with AIDS)	Public-Federal	\$333,853	\$333,853

Within the Community Development Block Grant (CDBG) program, a participating jurisdiction can designate specific areas or neighborhoods as a Neighborhood Revitalization Strategy Area (NRSA). In the 2013 Action Plan, HUD approved the revised boundaries as depicted in the two areas of Syracuse in the attached map. The significance of this designation allows for a broader array of services and activities to be delivered using CDBG funds.

Leveraging Funds

The City of Syracuse leveraged HOME, ESG and CDBG funds using both public and private funds. The City has used the Community Development Block Grant funds and distressed property funds to leverage HOME funds. The City's annual Distressed Property Program includes projects that compliment, enhance and advance the revitalization initiative set forth in the City's Consolidated Plan. The City continues to support the development of affordable rental projects with Development Subsidies, often supporting Low Income Housing Tax Credit Projects with HOME funds. Tax credit projects provide substantial leverage to the amount of HOME funds invested. For rental projects that are not Low Income Housing Tax Credit projects, HOME funds are leveraged with other federal, state, local and private sector resources. NBD requires that the developer provide confirmed commitments from other funding sources prior to the commitment of any HOME dollars in a project. NBD also provides developer assistance for homeownership projects. Through the developer assistance program, NBD offers subsidies to housing partners as gap funding to write down the cost of construction in order to sell the home to an income qualified homebuyer at market value.

The City is exempt from the HOME match requirement. HOME funds are used in conjunction with Low Income Housing Tax Credit Projects as well as other residential developments. A subsidy layering evaluation is required prior to a project receiving HOME funds to ensure that funding is necessary for the completion of the project. Even though match reporting is not required, the city strategically invests in projects with a variety of funding sources and leverage investment far beyond the amount of HOME resources provided.

HOME MBE/WBE Report

Program Income								
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for Tenant Based Rental Assistance (TBRA)	Balance on hand at end of reporting				
\$0	\$62,992.46	\$49,778.64	\$0.00	\$13,213.82				
Minority Business Enterprises (MBE) and Women Business Enterprises (WBE). Indicates the number and dollars value of contracts for HOME projects completed during the reporting period.								
	Total all contracts	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic	Women Business Enterprises	Male
Contract \$ amounts	\$1,148,045.00	\$0	0	\$0	\$0	\$0.00	\$0	\$ 1,148,045.00
Number of Contracts	9	0	0	0	0	0	0	9
Sub-Contract Amount	\$612,681.42	\$ -	0	\$ 303,253.78	0	\$ -		
# of sub-contracts	28	0	0		0	0		
Contract \$ amounts	\$1,148,045.00						\$ 308,927.64	\$ 303,253.78
# of contracts	9						9	19
Sub-Contract Amount	\$ 612,081.42							
# of sub-contracts								

CR-20 - Affordable Housing

Number of Households Supported

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,848	2,060
Number of Non-Homeless households to be provided affordable housing units	500	488
Number of Special-Needs households to be provided affordable housing units	311	394
Total	2,659	2,942

	One-Year Goal	Actual
Number of households supported through Rental Assistance	251	379
Number of households supported through The Production of New Units	10	4
Number of households supported through Rehab of Existing Units	45	17
Number of households supported through Acquisition of Existing Units	0	0
Total	306	400

The Department of Neighborhood and Business Development closely met all of its one-year goals and is on track in meeting or exceeding our five-year goals as stated in the Consolidated Plan. Throughout the program year, the City of Syracuse closely monitors the progress of agencies in accomplishing set thresholds and meeting annual goals by the end of the funding period. City staff worked with agencies to determine realistic goals that were both reasonable and attainable. The data provided in this report is useful in determining which programs and strategy areas have made the greatest impact in the community, and how existing resources can be better used to target those strengths. Existing output and the ability to accomplish set goals will play an important role when developing future action plans and funding decisions in the coming years.

CDBG | HOME Beneficiaries by Income for Housing and Non-Housing Category

Owner Occupants Persons Served	CDBG	HOME
Extremely Low-income	3,442	7
Low-income	1,694	14
Moderate-income	626	0

The data provided in this report will be useful in determining which programs and strategy areas have made the biggest impact in the community, and how existing resources can be better used to target those strengths. Existing output and the ability to accomplish set goals will play an important role when developing future action plans and funding decisions in the coming year.

CR 25 | Homeless and Other Special Needs

Reaching out unsheltered persons is performed through street outreach services. Service providers meet the unsheltered individuals physically where they are and work to build supportive, positive relationships. Conversation begins while distributing basic needs such as food, water, blankets, gloves and hats. Outreach workers assess the homeless individual’s needs and encourage them to accept services. All pertinent information is captured in the Homeless Management Information System (HMIS) where client information is entered by all agencies and tracked throughout the process. During ESG Year 44, 114 individuals received street outreach services, 103 individuals participated in some type of support service, and 37 individuals either came inside or were placed into permanent housing.

Street Outreach workgroup meets on a monthly basis. This group consists of a multi-disciplinary team of professionals with case management, housing, mental health, medical and substance use expertise who case review all homeless individuals living on the streets or in places not meant for human habitation. This group also includes the local Downtown Committee who has security paired with street outreach providers to assist people who are living on the streets in Syracuse’s downtown. A City of Syracuse Police Officer is also heavily involved and pairs with street outreach providers to respectfully engage people who are living outdoors in an effort to bring them indoors in a non-criminalized fashion. Medical, mental health and substance abuse service providers often ride along with outreach workers to offer on the spot services when needed to persons living on the streets and under the bridges.

A housing-first philosophy is followed, finding appropriate housing first (shelter or permanent housing) and then identifying the difficult barriers to housing these individuals face and making all attempts to think

“outside the box” for solutions to ending their homelessness and bringing individuals in-doors permanently. The City of Syracuse Department of Code Enforcement assists with identifying people living in abandoned properties and allows time and space for street outreach providers to engage these individuals to arrange for proper supportive housing services.

The Point-in-Time (PIT) count is a count of sheltered and unsheltered homeless persons on a single night in January. The most recent Point in Time (PIT) in Onondaga County was conducted on January 30, 2019. ESG and Continuum of Care (CoC) funded programs along with the Police Department, the Department of Public Works, Code Enforcement, service providers, the Department of Neighborhood and Business Development staff, County officials and dedicated volunteers collaborated with the HHC Street Outreach workgroup and the CoC Director in offering possible locations for unsheltered persons. Street outreach teams were formed to go out in the evening and night in search of homeless individuals and to offer encouragement to come in out of the cold. Twelve individuals were found residing on the streets in Onondaga County, 416 homeless individuals were living in emergency shelters and 93 individuals living in transitional living facilities on this night.

In Year 44, ESG services were provided to 2,562 individuals, with 1,136 individuals receiving Homeless Prevention services, 252 individuals receiving Rapid Re-housing services, 1,332 individuals received shelter services which include transitional housing or emergency shelter and 114 individuals receiving Street Outreach services. Additionally, 2,031 individuals were stabilized, placed into permanent housing or had a positive outcome to services. Individual needs were assessed through the Continuum of Care’s (CoC) coordinated assessment process and completed by all program case managers or representatives. Housing barriers were identified, individualized service plans were completed, and referrals made to aftercare supports and mainstream resources when needed.

The ESG transitional programs work alongside the Continuum of Care (CoC) and its workgroups in addressing the housing needs of homeless persons. This initiative is working toward decreasing the length of time individuals and families spend in shelters and transitional housing. Goals are established that help improve the quality of life and address life skills necessary in achieving and maintaining housing stability among the homeless persons served. All transitional programs have adopted the housing first philosophy, eliminating barriers upon intake. The service focuses on:

- Improving health and stability
- Increasing economic security either by obtaining mainstream benefits or employment
- Finding and maintaining affordable housing

Some of the needed skills and strategies include assisting with relocation such as finding actual affordable housing units and advocating with reliable landlords are often necessary. Case management and follow up case management efforts are needed to assist individuals or families in maintaining and or locating affordable housing. Financial assistance may be needed for security deposits, subsidies or help with rental payments and/or utilities. This is especially true for homeless youth, who typically have no income upon intake, at a rate of 76% of this population. This financial assistance helps all homeless or chronically homeless individuals’ transition from shelters to permanent housing at a much faster pace. Learning all of these strategies and addressing personal barriers help homeless or housing vulnerable individuals make a more successful transition to permanent housing.

The goal is to get homeless individuals and families housed first while receiving support services to help overcome housing barriers. ESG funding is committed to supporting programs whose mission it is to aid homeless or chronically homeless families and individuals with homeless prevention efforts as well as rapid rehousing and street outreach support services.

The monitoring of all agency programs continues on a yearly basis with updated tools to ensure HUD guidelines are followed, to address the efficiency of services and to identify ways to increase program impact. The implementation and utilization of the coordinated assessment and referral process gives shelters and transitional housing providers “real time” availability of openings in the community. This process also eliminates duplicative intake efforts and reduces referral time. In Year 44, ESG funded two transitional programs and three (3) emergency shelters (from ESG Year 43 Supplemental funding sources) serving 1,332 individuals.

Our local community wide collaboration quickly acts on New York State (NYS) “system change” opportunities to create options and increase access to housing for high need, high risk vulnerable individuals. At the State level: Since 2012 the NYS Medicaid Redesign Team (MRT) has provided funding and initiatives for provider collaboration around care coordination, care transition and discharge planning to improve outcomes for the state’s Medicaid, housing vulnerable population. NYS designates funding for the Empire State Supportive Housing Initiative (ESSHI); over the past 3-4 years seven local agencies have been awarded new supportive housing units.

The eligible target populations served by ESSHI in 2018 were families with a qualifying individual, individuals and young adults who are both homeless and who are identified as having an unmet housing need as determined by the CoC or local planning entity and have one or more disabling conditions or other life challenges. In 2019 the target population is individuals with severe mental illness (SMI) who are being discharged from facilities and residential programs and who are in need of permanent supportive housing.

Locally, MRT, DRSIP (Delivery System Reform Incentive Payment Program) and ESSHI have resulted in new supportive housing options and transition supports for our highest need, most vulnerable population. New Supportive Housing units made it possible to support and house people directly from facilities and avoid discharging to homelessness whenever possible. Mobile intensive teams are installed in three hospitals to support care transitions for the highest need frequent users of services. “In-reach” Health Home care coordination occurs to engage clients, assist with discharge planning, facilitate enrollment in care management and assure transition to outpatient services and follow up care. A Residential Transition Team was funded to assist clients transitioning from State Hospital to supportive housing. Two new Peer Respite House Programs opened last year to support individuals, avoid unnecessary hospital admissions and decrease crisis service use.

Additionally, a new short term crisis respite program was funded to open this Fall, three new outreach workers were hired by the county, one assigned to HUD Rental Assistance Program and the other two to do outreach in the Syracuse downtown area at local libraries, streets and other community sites. Also, the county has contracted for 7 new Tiny Homes, currently under construction. The target population for these homes will be the most challenging to house, high need, high cost individuals who cannot maintain their housing in existing community housing.

New York’s Medicaid program is moving to a Value Based Purchasing model that promotes high-quality, coordinated care and rewards providers who address housing as one of the social determinants of health. New MOU’s containing practice standards have been developed, and new Performing Provider Payment Systems are being established.

OMH funds 22 slots for forensic supported housing units in independent apartments for OMH high priority clients who are released from state prison to community. As a result, all OMH level 1 clients released from state prisons are housed directly from facilities thus avoiding shelter stays. County Forensic Specialists assure

that Individualized plans are developed for/with high risk parolees. Forensic Case Managers see inmates at the county jail, do intakes and have plans set prior to release. Funding from OASAS now provides 4 Peer Recovery Coaches doing in-reach in the Emergency Rooms to help people get into treatment and meet basic needs including housing.

SPOA (Single Point Of Access) team and mental health residential providers meet weekly to prioritize referrals. The SPOA Provider Connection Meeting is held monthly with area hospitals, mental health Residential Providers, ACT, AOT, Forensic and Peer services to focus on housing needs for individuals with extreme discharge challenges to assure they are safely housed. Pertinent information is shared with Coordinated Entry.

The Coordinated Entry (CE) team partners group includes criminal justice, mental health, substance use treatment, domestic violence, crisis services; transition age youth, DSS, family, healthy homes, vocational, outreach and shelter providers. CE partners with NYS Department of Correction and Community Supervision (DOCCS) to address barriers to parolees accessing housing. CE also has collaborative relationships with key staff at all area hospitals. It is up to the City, County, community providers and the CoC to house people when they are ready for discharge from institutions, living in shelters or on the streets. Housing is the least costly and most effective option to ending homelessness.

The CE process has improved community collaboration and coordination. This is helping to improve services to homeless individuals and families. New collaborative efforts have begun with monthly multi-disciplinary team meetings convened by the Center for Court Innovation and Assigned Counsel Social Workers which includes Corrections, Mental Health, Family Support Program and the Center for Community Alternatives to focus on justice involved adults who have cross system challenges. Additionally, having a Housing and Homeless Coalition (HHC) Director to act as a liaison between the HHC Advisory Board, coalition members (human service agencies) and other community stakeholders is extremely beneficial to this process. These efforts greatly increase our community's collaborative efforts in ending homelessness and assisting housing vulnerable individuals and families.

Helping homeless persons, especially the chronically homeless, transition to permanent housing and independent living is being done through supportive services. Financial assistance, relocation assistance, prevention efforts, follow up case management and street outreach work together to make the transition to permanent housing and independent living effective by assisting individuals and families to develop skills and strategies that address personal barriers to successful permanent housing.

These skills and strategies may include assistance with relocation as far as finding actual affordable housing units and/or advocating with reliable landlords. Case management and follow up case management efforts are needed to assist individuals or families in maintaining and or locating affordable housing. Financial assistance may be needed for security deposits, subsidies or help with rental payments and/or utilities. This financial assistance helps all homeless or chronically homeless individuals' transition from shelters to permanent housing at a much faster pace. By assisting homeless individuals and families identify their housing barriers to achieve permanent housing and aiding them in developing skills and strategies that address these barriers will increase success in maintaining permanent housing. Efforts are being made to engage landlords in collaborating with service providers and legal services to assist tenants in overcoming specific housing barriers to prevent evictions.

Financial assistance is especially needed for homeless youth, with approximately 76% arriving upon intake with no income and no available financial resources. Youth living in housing programs attend weekly living skills classes. These classes provide practical information that will assist a youth when transitioning to permanent housing. Topics include money management, employment readiness, education enrollment,

cooking and cleaning, dealing with landlords, understanding utility bills and energy conservation, health/mental health issues and pregnancy prevention.

All youth in housing and shelter programs participate in case management services. Case managers meet with the youth daily to establish service plans which focus on primary issues identified during the intake and assessment process. Service plans provide measurable tasks and time frames in order to assist the youth in obtaining the goals they wish to accomplish. Mandatory service plans for residential youth include finding housing and securing income. Optional service plans may include any variety of topics such as education, counseling, family reunification, health care, skill building and volunteerism.

Aftercare services for youth who move into permanent housing is essential in order to maintain these new housing situations and to minimize crisis episodes and prevent confrontations from leading to eviction or a return to homelessness. Aftercare services and home visits are conducted by the same Case managers that worked with the youth during their housing stay and have built strong relationships with these youth. These services provide referral and advocacy to assist with rental payment programs, utility financial assistance, basic needs assistance, recreation and socialization. Helping the youth to become connected to their community through employment, volunteering or local programming strongly increases a youth's ability to maintain permanent housing.

The Veterans Workgroup, comprised of CoC Collaborative Applicant, HMIS Lead, ESG Administrator, VA HUD-VASH Coordinator, DSS staff, shelter discharge planners, street outreach providers, and SSVF Coordinators, continues to meet on a monthly basis to case review a by-name list of all Veterans experiencing homelessness and ensure that a housing plan is in place and services are available for those in need.

ESG-funded program goals are to get homeless individuals and families housed first while receiving support services to help overcome housing barriers. ESG funding is committed to supporting programs whose mission it is to aid homeless and/or chronically homeless families and individuals with homeless prevention efforts as well as rapid rehousing and street outreach support services. Being awarded additional ESG Supplemental funds during Year 43 and having the ability to finish using these funds during Year 44 has given the opportunity to be creative and craft new programs that cater to the current needs of the community. An example of this is the Syracuse Housing Authority's Eviction Prevention Program and the Volunteer Lawyers Project's Homeless Advocacy and Prevention Program. Syracuse Housing Authority's (SHA) program identifies those tenants at risk of eviction and offers them repayment agreements, case management if needed, financial literacy workshops and legal services in the hopes that evictions can be prevented. The Volunteer Lawyers Project (VLP) program works in collaboration with the SHA and offers legal services to prevent eviction. This collaboration has proven to be extremely successful. In 2017, the SHA filed 834 evictions, of which, 60 resulted in a tenant being evicted. In 2018, that number of filings dropped to 203, where only 27 tenants were evicted, resulting in a 75% reduction of eviction filings. The SHA also found a cost saving of approximately \$116,119 in eviction filings and lost rent.

Clinton Plaza, a 315 unit subsidized apartment unit along with Catholic Charities Housing services adopted a similar early intervention case management program where property management worked with Catholic Charities case managers to connect them to necessary services such as getting their pet certified as a service animal, setting them up with a cleaning service, making rent adjustments if there was a change in income, and setting up payment plans for missed rent. In the past, tenants were too often evicted due to a disconnect with such services. Over the 12 months of this program 69 evictions were prevented, 83 households received case management services and Clinton Plaza had an estimated cost savings of \$219,752 in eviction filings, turn over costs of apartments and lost rent. This program proved that housing stability is a win-win for both the tenant and the landlord. The success of these 2 pilot programs has prevented homelessness to those most vulnerable as well as saving precious dollars to be spent more effectively. Additionally the Year 43-44 ESG Supplemental monies served 1,777 individuals and rapidly re-housed 162 individuals and/or families from shelters and the streets.

CR 30 | Public Housing

Public Housing in the City of Syracuse faces a greater need for preservation rather than expansion. There is a need for the modernization of antiquated Public Housing and a need to create more of a mixed-income/mixed-use set of neighborhoods, rather than continuing to develop the old high-density poverty “projects.” The Syracuse Housing Authority has a conceptual Master Plan for a neighborhood which contains three of its larger developments. This plan is to use the HUD RAD program in conjunction with HUD Demolition/Disposition processes to redevelop this area utilizing HUD Fannie Mae debt, LIHTC, 4% bonds, NYS HCR 4% tax credits and housing grants to reduce concentrations of poverty, bring back a walkable, sustainable community, and to create jobs and opportunity in that neighborhood.

The Syracuse Housing Authority will also be exploring developing and/or moving some of its Public Housing units into mixed-income communities in the Syracuse metropolitan area where there are currently no Public Housing units. The Syracuse Housing Authority has also finished one Low-Income Housing Tax Credit (LIHTC) development of single family homes with a homeownership component. Those single-family homes will be affordable and subsidized for sale to residents after the tax-credit compliance period. At this time the Syracuse Housing Authority is exploring a phase two of that LIHTC development.

Further, the Syracuse Housing Authority continues with its very successful Section 8 Homeownership Program. SHA continues to partner with Home Headquarters, Inc. to assist in the home-buying education and support programs which are necessary to move individuals from the rental to the homeownership arena. This effort will continue to be a strong part of the Section 8 FSS (Financial Self Sufficiency) program as well. SHA is also exploring homeownership possibilities for some of its higher-income families with the Syracuse Land Bank and local realtors. There are residents who would benefit from homeownership due to family size, but also in building wealth as they are currently paying more in rent than they would for a mortgage.

CR 35 | Other Actions

The City is well into the planning and implementation of an overhaul and rewriting of its zoning ordinance in an effort to reflect land use trends that have occurred since the last substantial update of the ordinance more than 50 years ago. This overhaul will streamline and simplify allowable uses in an ordered fashion to provide predictability in growth and reduce the need for use and area variances which can be costly and time consuming to obtain.

The City also has in place tax relief programs for developers of new, quality housing or those that rehabilitate vacant structures. These programs generally freeze the pre-improved value of the property for up to 10 years as the basis of its taxable value to allow the owner to pay less in property taxes during that time frame. The City also provides technical assistance and limited direct financial assistance to offset the costs of vacant lot resubdivision to allow homeowners to formally incorporate the adjacent vacant lot into their property to create defensible space within the neighborhood and to increase the value of the owner’s property. Additionally, State legislation has been introduced to provide property tax relief to homeowners whose properties are located in a FEMA flood hazard area within the Neighborhood Revitalization Strategy Areas, to help mitigate the increased insurance costs associated with homeownership.

Actions taken to address obstacles to meeting underserved needs.

The City’s creation of two Neighborhood Revitalization Strategy Areas (NRSAs) is an effort to allow for strategic investment with the use of CDBG, ESG and HOME funds to address the needs of the households within these areas. The NRSA represents the city’s higher proportions of poverty and includes the neighborhoods and census tracts with the highest numbers of low income residents.

The City of Syracuse employs a strategy that creates opportunity for those living in neighborhoods within the NRSA by providing programming that fosters economic inclusion and development that promotes access to safe, healthy and affordable housing. Community centers and youth facilities serve as anchors in these communities and operate educational programming and engagement with residents of all ages, including both youth and seniors. The income qualifications for affordable housing development within the NRSA are more flexible in an effort to reduce concentrations of poverty and maintained outside of the NRSA to promote an increase in neighborhood access and choice among low and moderate-income households. The NRSA boundaries also mirror the Syracuse Urban Renewal Area (SURA) boundaries and foster a comprehensive approach to allow the City to target enhanced code enforcement activities and to address the needs of the residents within these areas in conjunction with projects and programs being funded with CDBG, ESG, and HOME.

Actions taken to reduce lead-based hazards.

The City of Syracuse facilitates the remediation of lead-based paint hazards in partnership with the Greater Syracuse Green and Healthy Homes Initiative and was successful in receiving grant funding from the Department of Housing and Urban Development's (HUD) Office of Lead Hazard Control and Healthy Homes (OLHCHH) for \$4.1M over 3.5 years to remediate 230 residential units. The City will provide some match funding from the Syracuse Department of Neighborhood and Business Development. The mission of the Syracuse Lead Program is to (1) develop lead safe housing in low- to very-low income target areas; (2) to decrease the number of children with elevated blood levels; (3) to improve the environment of families residing in Syracuse; (4) and continue educating City residents about the effects of lead poisoning and prevention.

Actions taken to reduce the number of poverty-level families.

The City is supporting efforts to reduce poverty through partnerships with affordable housing providers to break the cycle of poverty through several workforce and economic development programs. This includes individual employment assistance through skills training. These workforce development activities are also supported by the City to provide opportunities for those entering the workforce for the first time or after an extended absence to help build a set of transferable skills that allows them to be attractive to employers in need of a reliable and skilled workforce. Economic development activities such as business recruitment and facilitation efforts by CDBG-funded partners also play a role in the enhancement of neighborhood commercial corridors. New businesses provide necessary services and employment opportunities that can alleviate the effects of poverty on low-income households in the city of Syracuse.

Actions taken to develop institutional structure.

The City is continually working toward strengthening relationships between other tiers of government, programmatically-driven agencies and organizations as well as grassroots associations to ensure comprehensive input into the design of the programs and activities it funds as well as the delivery of those programs. Collaboration with other funders, both public and private is essential in forming a community-wide approach to addressing the needs of the underserved, in the community and the City is an integral part of that effort.

The City of Syracuse is working actively to address the needs of the homeless and those households that are identified or at risk of being housing vulnerable. The Homeless and Housing Coalition is one example of a collaborative partnership that includes more than two dozen nonprofit organizations, local governments, and community advocates that seek to reduce homelessness for populations that already experience it and to ensure prevention for those who are at-risk.

Actions taken to enhance coordination between public and private housing and social service agencies.

Syracuse has a number of agencies that serve the many needs of the poor. The agencies range from large multi-service providers like the Salvation Army, the Rescue Mission, and Catholic Charities to targeted programs like the Greater Syracuse HOPE Initiative. Through the agencies and organizations, every effort is made in addressing the needs of those in poverty. The City of Syracuse, while not a direct provider of many of the services offered, has funded many agency-driven programs through the CDBG social service line. Some of the funds the City has provided have been used for:

- Providing Access to Employment
- Building Household Wealth
- Promoting Housing Stability
- Providing Emergency Shelter
- Recreation and Educational Programming

While the community is fortunate to be rich in private nonprofit resources, we are just beginning to see the opportunities available for the consolidation of programs. Local funders have been at the forefront of assisting the community to prioritize its needs with the limited financial resources that are available. Barriers between agencies continue to be broken down, and partnerships in reducing the duplication of services are making the social service delivery system more effective in the community.

In recent years, the regional transportation authority, CENTRO, reviewed plans to overcome the barrier of job location versus available workforce. CENTRO redesigned routes to accommodate inner city residents with work opportunities in the suburbs and implemented a pilot public transportation route to Hancock International Airport to provide access to up to 3,000 available jobs. The pilot routes are scheduled around the shift changes at the airport. The recent completion of the CENTRO Transit Hub in Syracuse’s downtown has improved access to public transportation and has created a more user- friendly route schedule and a more secure waiting area.

Fair Housing education and enforcement activities within the city of Syracuse are carried out by the Department of Neighborhood and Business Development in conjunction with the CNY Fair Housing, Inc., a private non-profit qualified fair housing organization. CNY Fair Housing conducts education and outreach to protected class members and housing providers, investigates complaints of illegal housing discrimination and predatory lending, conducts research, counsels prospective homebuyers, conducts housing counseling and provides legal representation to victims of illegal housing discrimination. Additionally, the city has been encouraging homeownership to low income families.

Anti-Poverty Strategy

The root causes of poverty can be viewed in both an internal and external context. According to the 2012-2016 American Community Survey, 48.2% of people living in the city of Syracuse under the age of 18 live in poverty; 15.6% of people age 65 and over live in poverty; and 43% of female headed households live in poverty. For many years the nation accepted that most root causes of poverty were due to external constraints placed on the individual. The solutions were directed at income maintenance and attempts to identify and overcome barriers. It was not until the last decade and a half that the national mood began to focus on the internal causes of poverty. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 was the culmination of rhetorically driven attempts to change the public welfare system. The Act does provide for opportunities to address both the internal and external causes of poverty and needs to be viewed as the starting point in any anti-poverty strategy. In brief, PRWORA changed the nation’s welfare system into one that requires work in exchange for time- limited assistance in order to move families from welfare to the workforce.

While the City of Syracuse is not responsible for directly providing social service programs, the City does enjoy a good working relationship with Onondaga County in working out social service delivery to residents of inner city neighborhoods. Onondaga County Department of Social Services is responsible for implementing both the federal and New York State legislation that addresses the anti-poverty programs in this community. The Department of Social Services (DSS) provides a wide variety of services to adults, children, elderly, and families in need. These programs include:

- Temporary services
- Food stamps
- Day care services
- Home energy assistance
- Medical assistance
- Child support

Additionally, through New York's Empire State Poverty Reduction Initiative (ESPRI), Syracuse is partnering with other local funders, community representatives, human service providers, and other stakeholders to address poverty through systems change. This initiative, [Greater Syracuse HOPE](#) (Healing, Opportunity, Prosperity and Empowerment), aims to work with community partners to create an inclusive future for those battling poverty. Together, we are working to connect people and impacting systems to create effective pathways of opportunity. Funders are working together to align resources towards investments that promote these goals.

Affirmatively Furthering Fair Housing

Fair Housing education and enforcement activities within the city of Syracuse are carried out by NBD in conjunction with CNY Fair Housing, Inc., a private not-for-profit qualified fair housing organization. CNY Fair Housing, Inc. provides:

- Education and outreach to protected class members and housing providers
- Investigates complaints of illegal housing discrimination and predatory lending
- Conducts research, counsels prospective homebuyers
- Conducts housing counseling and provides legal representation to victims of illegal housing discrimination.

Job Training, Job Placement, Job Retention

The City of Syracuse and the County of Onondaga consolidated their operations of the Job Training Partnership Agencies under the local Workforce Investment Board known as CNY Works, a not-for-profit corporation that serves the workforce development needs of the Syracuse area. The agency's board of directors is made up of representatives from business, education, organized labor, government, employment & training, economic development and community-based organizations. CNY Works partners with area organizations that provide job training, placement, and retention services, all in order to better coordinate the delivery of those services in Onondaga County and the City of Syracuse.

Workforce partners include:

- The City of Syracuse Department of Neighborhood and Business Development
- The City of Syracuse Industrial Development Agency (SIDA)
- The CenterState CEO's WorkTrain
- Onondaga County JOBSPlus!
- Onondaga Community College
- NYS Department of Labor
- And many others

CNY Works also has a One-Stop Career Center in the City of Syracuse, as well as a searchable website where job seekers and employers can post employment information and resumes. At the One-Stop Center, job seekers can receive counseling on career direction and job searching, attend workshops on topics such as interviewing skills and filling out employer applications, and receive intensive career services such as job training in a new field. The One-Stop Career Center also contains a resource room for job seekers and a training room for all of its computer skills and workforce development workshops.

JOBSPPlus! is a joint program between the Onondaga County Department of Social Services (DSS) and Onondaga Community College. The program serves public assistance clients by providing: job counseling, job training, job search services, and vouchers for transportation to training interviews and work. JOBSPPlus! works in partnership with many local organizations including the Central New York Regional Transportation Authority (CENTRO) and the County's social service providers.

Analysis of Impediments

Syracuse contracted with CNY Fair Housing, Inc. to prepare an Analysis of Impediments (AI) to assess what barriers to the achievement of fair housing exist within the city. The last AI was completed in 2014 ([2014 Analysis of Impediments](#)) and planning is underway to update the report for 2019. Citizen input, a thorough analysis of lending data, Census demographics and other relevant information were included in the report. Impediments to fair housing choice are defined as those factors that may preclude an individual or family from living where they would freely choose to live, or that would cause them to live under less favorable circumstances than equal treatment under the law would dictate.

The purpose of the Analysis of Impediments was to continue identifying barriers to equal housing opportunities within the City of Syracuse, methods used included:

- Analyze and eliminate housing discrimination in the jurisdiction;
- Promote fair housing choice for all persons;
- Provide opportunities for racially and ethnically inclusive patterns of housing occupancy;
- Promote housing that is physically accessible to, and usable by, all persons, particularly persons
- Foster compliance with the nondiscrimination provisions of the Fair Housing Act.

The AI study included:

- Conduct an analysis to identify impediments to fair housing choice within the jurisdiction
- Take appropriate actions to overcome the effects of any impediments identified in the analysis
- Maintain records reflecting the analysis and actions in this regard.

Meeting the Needs of the Underserved

The primary use of public service funding is to address the needs of various subpopulations within the city of Syracuse, this includes: youth, seniors, the disabled, low-income tenants, those with AIDS/HIV, ethnic and racial minorities such as Latinx and Southeast Asians.

The primary obstacle to meeting the needs of these various populations is the ability to link the resources funded through the block grant with those they seek to serve. To address this need, the City is encouraging and weighting applications for funding on the basis of whether they are located in or around any of the three City-owned community centers: the Northeast Community Center, the Southwest Community Center or the Westcott Community Center.

By consolidating services in the center of the community, each becomes more visible and approachable with a greater likelihood of reaching the intended recipients of these services. Combining and encouraging the co-location of these various services within the City's existing community centers also will reduce the overhead

required to operate each of these programs. Rents, utilities, and other costs associated with administering individual programs can be shared in one facility, thus allowing block grant money to address more individuals rather than maintaining separate offices throughout the city. The City is committed to furthering this goal of consolidating service organizations within its community centers by investing both in the programming and infrastructure of the buildings that house them. The City's community centers must be viewed as centralized assets that all residents and stakeholders can access.

CR 40 | Monitoring

Monitoring is a continuous process to ensure assisted programs and services are meeting their objectives and identify any agencies that are not in compliance with the Department of Housing and Urban Development (HUD) requirements set forth by 24 CFR part 85 and 24 CFR 570, as well as other New York State and local regulations and laws. Proper agency monitoring involves on-site visits and regular in-house reviews of quarterly performance reports and reimbursement requests, in addition to agency policies and procedures. Specifically, the programs to be evaluated and monitored will be those operating with the use of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME funds. Sub-recipients may include private entities, not-for-profit agencies, and City departments. All ESG programs and most CDBG programs are monitored at least yearly. Technical assistance is continuously offered to support agency success in meeting their program outcomes. Site visits were conducted the months of April-May, 2019.

Citizen Participation Plan

The city of Syracuse remains committed to providing a vehicle for residents, businesses, institutions, organizations, etc. to provide input on key city projects, plans and reports, especially HUD related reports such as the:

- (1) Annual Action Plan
- (2) Consolidated Annual Performance Report and Evaluation (CAPER)
- (3) Amendments to the Consolidated Plan or Annual Plan

The amount of federal CDBG, HOME, and ESG funding allocated to Syracuse each year is largely based upon the severity of both poverty and substandard housing conditions in Syracuse, and it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs
- Setting priorities amongst those needs
- Suggesting how much money should be allocated to each high priority need
- Suggesting the types of programs to meet high-priority needs
- Overseeing the way in which programs are carried out

This led to the Department of Neighborhood and Business Development to revise its Citizen Participation Plan. The newly revised plans outlined strategies to ensure a diverse group of residents had the opportunity to participate through a variety of methods. The strategies include: growing and more updated email database and messaging, mailings, public notices, distribution of information via social services agencies and other community organizations (i.e. churches), Tomorrow's Neighborhoods Today Planning Councils (TNT), and F.O.C.U.S. Greater Syracuse, among other strategies.

CR 45 | Community Development Block Grant

Public Service Programs: Most of our public service programs meet or exceed the anticipated goal of their program year. The community centers have exceeded their goals by administering public service activities that include youth and adult services along with promoting engagement with Seniors. Human service programming in all of the city owned community centers have been consistent with programming and community engagement in **Year 44 (May 1st, 2018 - April 30th, 2019)**.

Workforce Development Programs: The City of Syracuse, Department of Neighborhood and Business Development funded CenterState CEO WorkTrain, Interfaith Works Center for New Americans, Women's Opportunity Center, Jubilee Homes of Syracuse, Onondaga County Public Library Youth Tech Leaders, and Syracuse Summer Youth Workforce Development Programs for the purpose of employment training and increasing household wealth. The City of Syracuse efforts to increase career planning and workforce preparation, by collaborating with CNY Works to promote financial literacy and economic growth.

CR 50 | HOME Investment Partnership

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Neighborhood and Business Development Office employs a Rehabilitation Specialist to oversee construction project management on redevelopment projects within the city of Syracuse. Onsite inspection of affordable rental housing is done periodically before construction begins, during construction and at project completion.

Ongoing periodic inspection of HOME assisted rental housing is completed through our Division of Code Enforcement. On projects that contain 25 or more units, a sampling of 20% of the units were inspected rather than an inspection of each individual unit. This sampling was chosen by the City Rehabilitation Specialist rather than the property owner.

160 units currently under a HOME affordability period were inspected this year. Any issues that were detected during an inspection result in a violation notice being issued and a re-inspection of the property to ensure that any violation was corrected within the time period required by the Rehabilitation Specialist. No projects currently under the affordability period have outstanding uncorrected code violations.

In order to ensure that all HOME assisted rental housing is compliant with the HOME affordability requirement, tenant income information is provided to Neighborhood and Business Development Office on an annual basis. Income calculation is done to ensure that each tenant is within the income guidelines. Information is provided by both the property owner and tenant to ensure that the rent is within the allowable HOME rents. 527 HOME assisted units were reviewed this year to determine compliance with the affordability requirements.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

It is the Affirmative Marketing Policy of NBD to assure that individuals who normally might not apply for available housing units without special outreach be informed of available units, be encouraged to apply, and have an equal opportunity to rent or own the available housing units being offered. The City's CHDO and other developer commit to doing affirmative outreach in marketing HOME Assisted units. In addition, all HOME assisted projects that contain five or more units must adhere to the following guidelines:

- All marketing and outreach material must include the Equal Housing Opportunity logo or slogan.
- An Equal Housing Opportunity poster will be displayed in areas where potential buyers or tenant would be meeting with an agent or property manager.
- A sign will be posted at the property indicating that it is available for sale or rent or information will be provided on how to get on a waiting list.
- Marketing materials and information regarding the availability of the property will be distributed to one or more of the following places:
 - Home Headquarters' Homeownership Center
 - Tomorrow's Neighborhood Today meetings (City-wide)
 - Community-wide listserv
 - Newspaper advertisements (Post Standard, other community-wide publications)
 - Centers that serve subsets of the population that would be least likely to know about the opportunity (La Liga, Interfaith Works of CNY, Catholic Charities, Community Centers, Arise, etc.)
 - Other publications as approved by Neighborhood & Business Development

The City has noted no violations of the Affirmative Marketing requirements.

The City is using resources to foster affordable housing by investing in projects that provide a portion of affordable units within neighborhoods that traditionally do not have a high proportion of low income residents. A significant portion of rental and homeowner project funding goes into the HUD- approved NRSA areas designated by the city of Syracuse, providing funding for new affordable units in higher-income areas. This creates new opportunity and promotes choice for income eligible populations throughout the City's housing stock.

The City maintains affordable housing through strategic investment of CDBG and HOME funds. The required affordability periods are enforced to preserve availability and access to rental units leased by income eligible tenants. These properties are closely monitored by NBD staff to ensure they are preserved for low and moderate income households. This allows the city of Syracuse to increase the amount of affordable housing and improve the accessibility for those who are unable to afford the cost of high rent or homeownership.

CR 55 | Housing Options for Persons with AIDS (HOPWA)

The table below depicts a report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	21	3
Tenant-based rental assistance	110	106
Units provided in transitional housing facilities developed, leased, or operated with HOPWA \$	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA \$	36	24
Total	167	133

In 2018, HOPWA funds were used to ensure the ongoing housing stability of 133 individuals and or families living with HIV/AIDS by ACR Health and Liberty Resources Inc. Long-term HOPWA funds continue to assist eligible clients in search of suitable housing, housing placement, monthly rental assistance, and security deposit payment. These funds help to make monthly rent more affordable for each client, which in turn allows them to better achieve housing stability. Stably housed clients have proven more likely to engage with their HIV healthcare, moving them closer to the ultimate goals of adherence and viral suppression. Short-term funds, similarly, continue to support already housed clients retain their housing stability and clients affected by recent, unexpected losses of income. HOPWA funds were also used for operating the 10 bed transitional housing program, DePalmer House by Liberty Resources Inc.

CR-60 – ESG 91.520 (g) (ESG) Recipients only)

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SYRACUSE
Organizational DUNS Number	071607675
EIN/TIN Number	156000416
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Syracuse/Onondaga County CoC

ESG Contact Name

Prefix	Ms
First Name	Stephanie
Middle Name	R
Last Name	Pasquale
Suffix	0
Title	Commissioner

ESG Contact Address

Street Address 1	201 E. Washington Street
Street Address 2	Room 600
City	Syracuse
State	NY
ZIP Code	-
Phone Number	3154488109
Extension	0
Fax Number	0
Email Address	spasquale@syr.gov.net

ESG Secondary Contact

Prefix	Ms
First Name	Michelle
Last Name	Sczpanski
Suffix	0
Title	Housing + Neighborhood Planning Coordinator
Phone Number	3154488743
Extension	0
Email Address	MSczpanski@syr.gov.net

2. Reporting Period—All Recipients Complete

Program Year Start Date

05/01/2017

Program Year End Date

04/30/2018

3a. Subrecipient Form-

Contractor Name: SYRACUSE

City: Syracuse

State: NY

Zip Code: 13202, 1937

DUNS Number: 071607675

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 401206

CR-65 Persons Assisted through ESG

Street Outreach

Number of Persons in Households	Total
Adults	111
Children	0
Don't Know/Refused/Other	8
Missing Information	0
Total	119

Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,858
Children	270
Don't Know/Refused/Other	434
Missing Information	0
Total	2,562

Gender—Complete for All Activities

Number of Persons in Households	Total
Male	1,145
Female	956
Transgender	4
Don't Know/Refused/Other	1
Missing Information	456
Total	2,562

Age for All Activities

Number of Persons in Households	Total
Under 18	270
18-24	265
25 and over	1,593
Don't Know/Refused/Other	2
Missing Information	432
Total	2,562

Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	216
Children	73
Don't Know/Refused/Other	54
Missing Information	0
Total	343

Complete for Shelter

Number of Persons in Households	Total
Adults	917
Children	11
Don't Know/Refused/Other	83
Missing Information	0
Total	1,011

Complete for Homelessness Prevention

Number of Persons in Households	Total
Adults	454
Children	96
Don't Know/Refused/Other	140
Missing Information	0
Total	690

Special Populations Served—Complete for All ESG Homeless Activities

Subpopulation Number of Persons in Households	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	76	14	4	50
Victims of Domestic Violence	290	57	46	147
Elderly	75	20	6	42
HIV/AIDS	16	2	0	16
Chronically Homeless	180	9	8	140

Persons with Disabilities:				
Severely Mentally Ill	488	49	58	336
Chronic Substance Abuse	341	17	33	269
Other Disability	404	45	70	258
Total (Unduplicated if possible)	1,870	111	225	1,258

CR-70 – ESG-Assistance Provided

Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	0
Total Number of bed-nights available	143,468
Total Number of bed-nights provided	192,547
Capacity Utilization	134%

The city of Syracuse, in collaboration with the CoC, has determined the following 3 performance standards for ESG Year 44:

(1) Increase the leadership, governance, collaboration and civic engagement among agencies and mainstream resources and other support services in assessing the needs of homeless or housing vulnerable individuals and families.

Participation in the Housing and Homeless Coalition of Central New York (HHC), which acts as HUD’s Continuum of Care NY-505 (Onondaga, Oswego and Cayuga Counties) continues to increase. An HHC Advisory Board is annually elected, bylaws and policies and procedures have been created and committees/workgroups continue to meet to implement a community-wide strategy to end homelessness. During YR 44, the coordinated entry system continued to be implemented which allows all homeless persons and service providers centralized access to emergency shelters through the Onondaga County Department of Social Services (DSS) and 211CNY. This human service information and referral system (DSS during business hours and 211 after-hours) is used as a single point of entry for all those needing housing services. All agencies that are a part of the Housing and Homeless Coalition’s Continuum of Care participate and gather the same information which is used to assess and identify the individual or family’s needs. All referrals for housing are inputted and prioritized in the CoC’s Homeless Management Information System (HMIS).

The HHC Data and Systems Assistant monitors all referrals and creates the Coordinated Entry list. The referral list is one streamlined list which does not allow for individual agencies to maintain their own waitlist for housing if they are receiving CoC and ESG funding. Our HMIS is a tool for these referrals, and provides a quick and efficient system with the ability to track all referrals and ensure easy access for all who need services. The development and utilization of this process has improved community collaboration and coordination which helps to improve services to homeless individuals and families. Our CoC has a Housing

and Homeless Coalition (HHC) Director whose role is to act as a liaison between the HHC Advisory Board, coalition members (human service agencies) and other community stakeholders and is dedicated to addressing the issues that create homelessness and housing vulnerability and finding viable solutions to end the cycle of homelessness. The ESG Program Administrator also sits on the HHC Advisory Board. Working together has greatly increased our community's collaborative efforts in ending homelessness and assisting housing vulnerable individuals and families.

One great success these collaborative efforts achieved is "Ending Veteran Homelessness" in Syracuse and Onondaga County and being granted the Functional Zero designation from the United States Interagency Council on Homelessness (USICH) in 2016. This means that a plan is in place within 14 days to house all homeless Veterans and the resources are available to accomplish this task within 45 days. The process was accomplished through collaborative efforts by the Mayor's Taskforce to End Veteran Homelessness. This task force includes representatives from local shelters, the Veteran Administration, SSVF, the Department of Neighborhood and Business Development, the Department of Social Services, the CoC Collaborative Applicant, HMIS Lead and community providers. This task force meets on a monthly basis reviewing all homeless veterans to ensure housing plans are in place. Our community continues to work tirelessly at maintaining Functional Zero. Workgroups have been created to focus on ending chronic and youth homelessness.

(2) Increase access to stable and affordable housing by creating and utilizing a centralized housing database that identifies safe, decent affordable housing to rapidly re-house individuals and families.

A centralized housing database (www.nyhousingsearch.gov) continues to be used to identify affordable safe housing to rapidly re-house individuals and families. It provides a system where both homeless or housing vulnerable person and their case managers can search for affordable housing. Detailed information about apartments and rent levels are included in this database to assist people in their housing search. The City of Syracuse's Department of Neighborhood and Business Development (NBD) has contributed with this effort by using its property information to compile a list of landlords owning the highest volume of rental properties in the City of Syracuse. NBD has consulted with the Division of Code Enforcement, the Legal Department and property records to select the most qualified landlords to be on this list.

In an effort to assess the affordable housing units in the City of Syracuse, the Department of Neighborhood and Development created its own list of affordable housing addresses. However, the data does not include rent levels thus far nor can it accurately illustrate the number of available affordable housing units. It is the goal of this initiative that relationships are established with landlords in order to inform the rent levels and available affordable housing units at each site.

There are 9,230 affordable housing units identified by the Department of Neighborhood and Business Development. It is assumed that all of these units are currently occupied – making 27% of all occupied units affordable.

(3) Retool the homeless crisis response system to prevent and rapidly return individuals who experience homelessness to stable housing.

The Local Department of Social Services is the primary contact during business hours to receive shelter services and to be assessed to determine whether shelter services are necessary for individuals and families. In Onondaga County, Contact Community Services is responsible for the 2-1-1 system whereby individuals contact this line for after-hours shelter services. Efforts are made to divert individuals and families to safe options in lieu of placement in emergency shelters when possible.

The CoC in collaboration with the ESG Administrator and ESG-funded agencies participate in the Coordinated Entry workgroup which is primarily comprised of outreach, shelter providers and Permanent Supportive Housing, Transitional Housing and Rapid Re-housing providers and meets to discuss how to move shelter residents and unsheltered people into our PSH/TH/RRH programs and updating Coordinated Entry Policies and Procedures. The group meets to review an updated list of shelter residents with the longest length of stays at shelters and determine which housing provider would be the best fit for the individual while assessing other needed supports for that person. Shelter workers are also currently working to assess these individuals using the VI-SPDAT tool which is the approved tool used in the coordinated entry process for the homeless to determine need and prioritization. The purpose of this tool is to identify the most vulnerable, ensuring that they are housed as soon as possible. Chronically homeless individuals and families with the longest histories of homelessness and highest service needs are prioritized. This tool accurately reflects the vulnerability of clients assessed and served.

The HHC’s Data and Systems Assistant monitors the scores and the wait list, which are available in HMIS allowing access for all service providers. The Coordinated Entry Workgroup covers the entire CoC geographic region (Onondaga, Oswego and Cayuga Counties) and is primarily comprised of shelter discharge planners, permanent housing intake workers, street outreach providers and LDSS/211 staff. Agency staff determines participation based upon a list of clients that are sent out weekly by the CoC. The group meets monthly and works to case conference clients who return to the list (i.e. return to homelessness), refuse to do the VI-SPDAT, are on the list for longer than 90 days, and are in permanent housing programs and are close to being evicted.

CR-75 Expenditures for Homelessness Prevention

Dollar Amount of Expenditures in Program Year	2016	2017	2018
Rental Assistance	0	0	0
Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Housing Relocation & Stabilization Services – Services	00	0	0
Homeless Prevention under Emergency Shelter Grants Program	\$239,673	\$213,700	\$205,539.52
Subtotal Homelessness Prevention	\$239,673	\$213,700	\$205,539.52

ESG Expenditures for Rapid Re-Housing

Dollar Amount of Expenditures in Program Year	2016	2017	2018
Rental Assistance	0	0	0
Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Housing Relocation & Stabilization Services – Services	0	0	0
Homeless Assistance under Emergency Shelter Grants Program	\$105,674	\$90,628	\$64,192
Subtotal Rapid Re-Housing	\$105,674	\$90,628	\$64,192

Other Grant Expenditures

Dollar Amount of Expenditures in Program Year	2016	2017	2018
Street Outreach	\$38,000	\$45,672	\$56,169
HMIS	0	0	0
Administration	\$31,082	\$23,296	\$25,007

Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	\$414,429	\$366,268	\$387,016

Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	\$156,824	\$78,000
Other Federal Funds	0	\$89,167	\$223,629
State Government	\$180,356	\$217,416	\$231,526
Local Government	\$115,661	\$307,859	\$303,773
Private Funds	\$101,874	\$181,714	\$152,627
Other	0	0	0
Fees	0	0	0
Program Income	\$39,243	\$98,000	\$16,048
Total Match Amount	\$437,140	\$1,050,980	\$1,005,603

Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	\$851,569	\$1,440,545	\$1,015,916

City of Syracuse, NY Department of Neighborhood and Business Development's Public Meeting for Year 44 Consolidated Annual Performance Evaluation (CAPER) will be held on August 8, 2019, at the Atrium, City Hall Commons at 4PM.

*The legal notice for the release of the CAPER will be displayed in the Syracuse Post Standard Newspaper, Syracuse.com online website as well as on the City of Syracuse [website](#). Comments on the CAPER will be accepted from July 31, 2019 through August 30, 2019.

CAPER Year 44 Appendices

Appendix A: Year 44 Budgets

Appendix B: Accomplishment Table

Appendix C: Neighborhood Revitalization Strategy Area Boundary Map

Appendix A: Block Grant Budgets

City of Syracuse Year 44 CDBG Program Budget

Applicant	Program	FINAL Allocation	Final % Of Allocation
ARISE, Inc.	Housing Referral and Advocacy Program	\$ 20,700	0.4%
Catholic Charities of Onondaga County	Staffing: Relocation Assistance Program for Housing Vulnerable	\$ 175,768	3.6%
	Direct Financial Assistance for Relocation Program	\$ 24,952	0.5%
CenterState CEO Foundation	Up Start Small Business Training and Capacity	\$ 29,878	0.6%
CenterState CEO Foundation	WorkTrain Workforce Development	\$ 27,161	0.6%
CNY Fair Housing	Education, Enforcement, + Tenant Counseling	\$ 57,945	1.2%
Dunbar Association	Youth Services Program	\$ 14,590	0.3%
Empire Housing	Far Westside/City of Syracuse Revitalization Strategy	\$ 65,187	1.3%
Greater Syracuse Tenant Network	Tenant Advocacy in HUD Buildings	\$ 36,476	0.7%
Home HeadQuarters	Home Improvement - SHARP	\$ 250,000	5.1%
Home HeadQuarters	Home Improvement - Urgent Care	\$ 1,459,039	29.9%
Home HeadQuarters	Homeownership Services - Downpayment Assistance	\$ 250,000	5.1%
Home HeadQuarters	Homeownership Center	\$ 150,000	3.1%
Huntington Family Centers, Inc.	Youth Services Program	\$ 24,418	0.5%
InterFaith Works of CNY	Center for New Americans + Tenant Counseling / Housing Stability	\$ 59,755	1.2%
Jubilee Homes	Workforce Development + SW Neighborhood Economic Development	\$ 216,963	4.4%
Northeast Hawley Development Association	Neighborhood Revitalization and Stabilization Program	\$ 67,578	1.4%
Onondaga County Public Library	Youth Technology Leaders Workforce Development Program	\$ 26,737	0.5%
Syracuse Model Neighborhood Facility, Inc.	Southwest Community Center	\$ 393,733	8.1%
Syracuse Northeast Community Center	Northeast Community Center	\$ 301,794	6.2%
Welch Terrace	Welch Terrace Housing	\$ 9,727	0.2%
Westcott Community Center	Community Center Programming	\$ 95,538	2.0%
Women's Opportunity Center	Journey To Success	\$ 21,729	0.4%
YWCA	Girls Inc.	\$ 15,198	0.3%
NBD Distressed Property	Vacant Property Remediation (e.g. renovation, demolition)	\$ 186,000	3.8%
<i>Syracuse NBD (20% Cap)</i>	<i>NBD Administration</i>	\$ 906,368	18.5%
GRAND TOTAL: PROPOSED ALLOCATION		\$ 4,887,234	
CDBG Program Limits			
Expected CDBG Allocation		\$4,878,739	
Program Income		\$ 8,495	
Total Estimated Available Funds:		\$4,887,234	

City of Syracuse Year 44 HOME Program Budget

Funded Activities for HOME Program Year 44	Year 44 Requested	Year 44 Budget
Total CHDO Operating Assistance (5% Max.)‡	\$ 88,800	\$ 50,419
Certified Community Housing Development Organizations - CHDO Operating Assistance		
<i>Covenant Housing</i>	\$ 40,000	\$ 25,210
<i>Syracuse Model Neighborhood Corporation (SMNC)</i>	\$ 48,800	\$ 25,210
CHDO Generated Activities - (15% Min.)‡		\$ 151,257
<i>Syracuse Model Neighborhood Corporation (SMNC) Affordable Housing (5-7 units)</i>	\$ 732,057	\$ 75,000
<i>Other CHDO-Eligible Construction Activities</i>		\$ 76,257
Developer Subsidies and Direct Homebuyer Assistance	\$ 705,864	\$ 705,864
HOME Administration - (10% Max.)‡	\$ 100,838	\$ 100,838
TOTAL HOME INVESTMENT PARTNERSHIP FUND ALLOCATION FROM HUD	\$ 1,627,559	\$ 953,102
‡Mandated by HOME regulations		
Estimated Program Income Program Year 44 (Revenue from Interest + Principal Received)		\$ 55,275
Total PY 44 Allocation (Including Program Income)		1,008,377

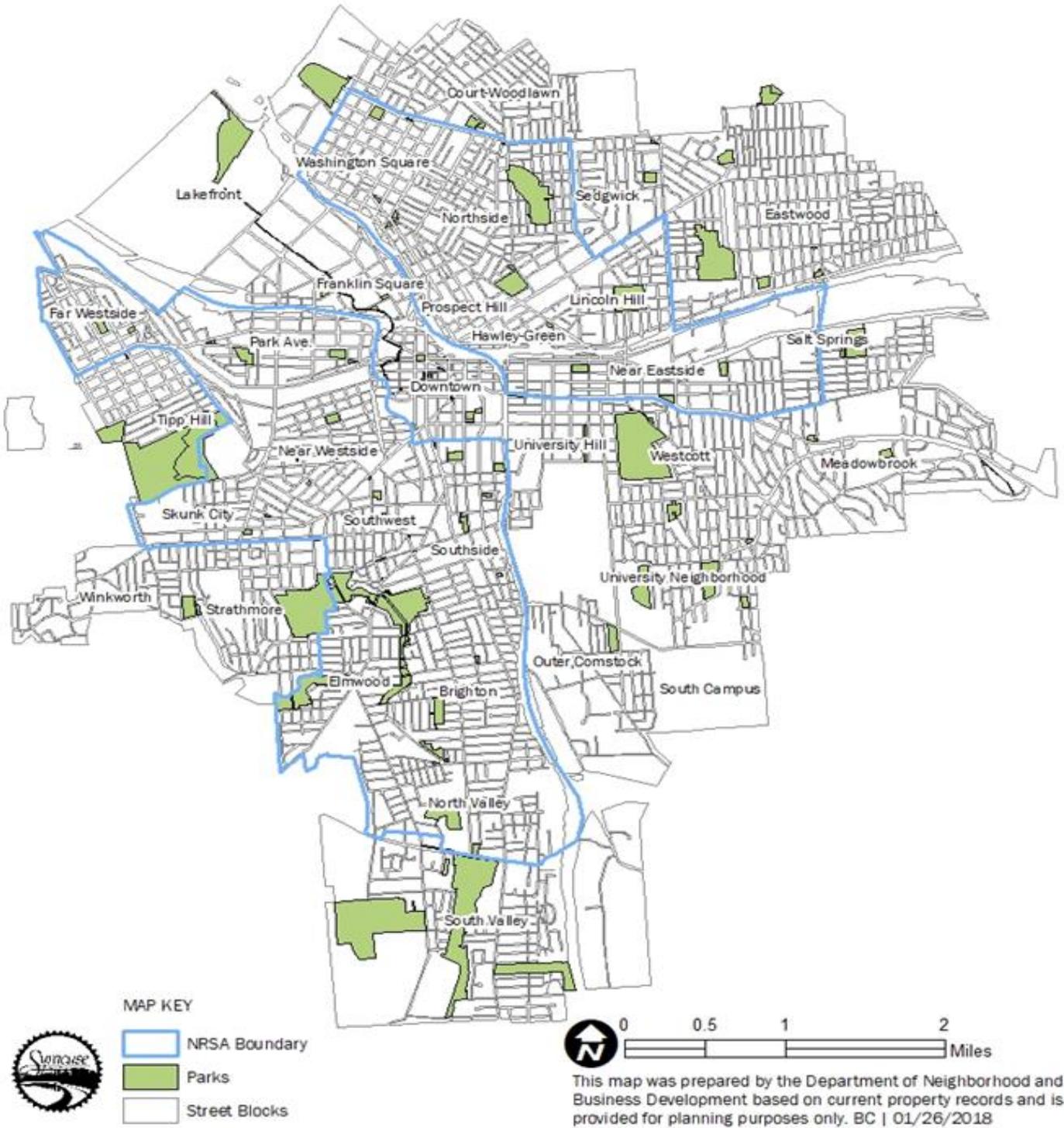
City of Syracuse Year 44 Emergency Solutions Grant (ESG) Program Budget

Agency (Applicant)	Program	ESG Category	Year 44 Requested	Year 44 Previous Allocation	Year 44 Final Allocation	% of Allocation
Catholic Charities	Homeward Connection	Homeless Prevention	\$48,798	\$27,199	\$30,006	7.5%
Catholic Charities	Direct Financial Assistance	Homeless Prevention	\$50,000	\$35,907	\$40,121	10.0%
Chadwick Residence	Chadwick Residence	Transitional/Shelter	\$25,600	\$12,287	\$12,036	3.0%
Hiscock Legal Aid Society	Homeless Prevention Legal Services	Homeless Prevention	\$85,566	\$65,823	\$72,217	18.0%
In My Father's Kitchen	Under the Bridge Street Outreach	Street Outreach	\$69,950	\$50,767	\$56,169	14.0%
Interfaith Works	Housing Stabilization/Case Management	Homeless Prevention	\$39,829	\$21,063	\$24,072	6.0%
Liberty Resources Inc.	DePalmer House	Transitional/Shelter	\$19,461	\$12,287	\$12,036	3.0%
The Salvation Army	Transitional Apartment & Parenting Center	Rapid Rehousing	\$15,000	\$13,164	\$16,048	4.0%
The Salvation Army	Barnabas Shelter	Emergency Shelter	\$15,000	\$9,654	\$12,036	3.0%
The Salvation Army	Housing Assistance & Life Skills Education	Rapid Rehousing	\$50,000	\$29,400	\$32,096	8.0%
Volunteer Lawyers Project	Eviction Defense Program	Homeless Prevention	\$100,000	\$43,879	\$48,145	12.0%
YMCA	Rapid Re-housing Program	Rapid Rehousing	\$18,500	\$15,000	\$16,048	4.0%
NBD	NBD Administration	Administration	\$30,090	\$27,278	\$30,090	7.5%
			\$ 564,982	\$ 363,708	\$ 401,204	100%

Appendix B: Accomplishment Table

Goal	Category	Source	Indicator	Unit of Measure	Program Involved	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year 44	Percent Complete
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Rental units rehabilitated	Household Housing Unit	CDBG - Rental Rehabilitations (redevelopment for two family rental units; creating healthy homes initiative)	35	11	31%	10	9	90%
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Homeowner Housing Added	Household Housing Unit	CDBG - New Construction of Owner Occupied Homes & HOME-Owner Occupied New Construction	12	1	8%	10	4	40%
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG - HHQ Urgent Care & CDBG - Owner Occupied Rehabilitations & HOME - Owner Occupied Rehabilitations	785	155	20%	234	322	138%
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Buildings Demolished	Buildings	CDBG - Distressed Properties	36	16	44%	2	6	300%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG - HHQ Homeownership Center Moderate Income Numbers	190	93	49%	130	129	99%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	CNY Fair Housing - Programming & Covenant Housing - Special Needs Housing Services & InterFaith Works - Center for New Americans & Welch Terrace - Services Coordination Program	1825	362	20%	362	341	94%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Rental units constructed	Household Housing Unit	HOME - Developer Subsidies (Tax Credit Projects) New Constructions	25	5	20%	0	-	0%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Rental units rehabilitated	Household Housing Unit	HOME - Developer Subsidies (Tax Credit Projects) Rehabilitations	235	52	22%	0	-	0%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG - HHQ, Urgent Care Ramp Program	25	3	12%	5	5	100%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	CDBG - Catholic Charities - Relocation Assistance for Housing Vulnerable & ESG - CC - Direct Financial Assistance & The Salvation Army + ACR - HALE & HOPWA -YMCA, Suppl-CC relocation, RM, Helio	2725	557	20%	515	555	108%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Homeless Person Overnight Shelter	Persons Assisted	ESG - The Salvation Army - TAPC & The Salvation Army - Barnabas Transitional Living ESG- Supplemental programs (shelters) Started operation January 2018, Chadwick	820	164	20%	840	843	100%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Homelessness Prevention	Persons Assisted	ESG - Hiscock Legal Aid Society - Homeless Prevention Legal Services & Volunteer Lawyer Project, In My Father's Kitchen - Under the Bridge Street Outreach & Catholic Charities Homeward Connection, InterFaith Works - Housing Stabilization and Case Management, Syracuse Housing Authority	3080	616	20%	965	1,479	153%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Housing for Homeless added	Household Housing Unit	N/A	0	0	0%	0	-	0%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Housing for People with HIV/AIDS added	Household Housing Unit	N/A	0	0	0%	0	-	0%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	HIV/AIDS Housing Operations	Household Housing Unit	ESG - Liberty Resources Inc. - DePalmer House CDBG - Welch Terrace Housing	150	0	0%	52	57	110%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG - Huntington Family Centers - Youth and Teen Program& YWCA, Girls Inc. Program, OCPL Mundy Branch Youth Lead Tech Program & Jubilee Homes -Employment Training & Northeast Community Center - Center Programming & Westcott Community Center - Center Programming & SMNF - Southwest Community Center;Women's Opportunity Center - Journey To Success	16,000	4794	30%	9,878	10,003	101%
Increase the Wealth of Households (NRSA Targeted)		CDBG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	CDBG - HHQ, Housing Counseling except Moderate Income, NEHDA INC - All but Moderate Income	760	250	33%	170	165	97%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Facade treatment/business building rehabilitation	Business	CDBG - SEDCO - Main Street Program	12	0	0%	1	1	100%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG - Empire Housing - Revitalization Strategy	125	24	19%	25	25	100%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG	Direct Financial Assistance to Homebuyers	Households Assisted	CDBG - HHQ - Urgent Care & HHQ - SHARP & HHQ - Downpayment and Closing Cost	2600	538	21%	286	369	129%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG	Businesses assisted	Businesses Assisted	CDBG - Jubilee Homes - Economic Development Assistance & NEHDA, Inc. Economic Development	65	20	31%	32	10	31%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG	Housing for Homeless added	Household Housing Unit	N/A	335		0%	0	-	0%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG	Other	Other	CDBG - City of Syracuse Summer Workforce Development Program	2825	565	20%	13	9	69%
Promoting Community Engagement Among Seniors	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG - Northeast Community Center - Center Programming & Southwest Community Center/SMNF - Center programming & Westcott Community Center - Center Programming	1700	990	58%	9,607	9,688	101%
Total assisted:							Total Households Served			24,020	

Appendix C: NRSA Boundary Map



Appendix D: IDIS Progress Reports



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	6	\$191,207.14	6	\$191,207.14
	Relocation (08)	2	\$126,151.97	1	\$92,852.77	3	\$219,004.74
	Total Acquisition	2	\$126,151.97	7	\$284,059.91	9	\$410,211.88
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	1	\$37,525.00	1	\$37,525.00
	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$29,786.00	1	\$29,786.00
	ED Technical Assistance (18B)	1	\$91,487.19	2	\$28,508.42	3	\$119,995.61
	Micro-Enterprise Assistance (18C)	1	\$0.00	1	\$12,533.00	2	\$12,533.00
	Total Economic Development	2	\$91,487.19	5	\$108,352.42	7	\$199,839.61
	Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	84	\$169,308.63	84
Rehab; Single-Unit Residential (14A)		2	\$16,535.00	558	\$1,712,523.53	560	\$1,729,058.53
Rehab; Multi-Unit Residential (14B)		0	\$0.00	5	\$315,277.00	5	\$315,277.00
Public Housing Modernization (14C)		0	\$0.00	1	\$822.00	1	\$822.00
Rehabilitation Administration (14H)		3	\$279,543.90	6	\$311,631.52	9	\$591,175.42
Total Housing		5	\$296,078.90	654	\$2,509,562.68	659	\$2,805,641.58
Public Services		Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$9,727.00	2
	Senior Services (05A)	1	\$313,407.61	0	\$0.00	1	\$313,407.61
	Services for Persons with Disabilities (05B)	1	\$11,952.44	1	\$8,845.40	2	\$20,797.84
	Youth Services (05D)	1	\$19,640.45	4	\$25,900.36	5	\$45,540.81
	Employment Training (05H)	3	\$129,000.10	8	\$130,392.53	11	\$259,392.63
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$73,643.72	2	\$73,643.72
	Tenant/Landlord Counseling (05K)	2	\$51,150.46	3	\$6,014.53	5	\$57,164.99
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	0	\$0.00	43	\$206,537.37	43	\$206,537.37
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	4	\$69,399.62	4	\$69,399.62



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$198,938.79	4	\$266,750.97	5	\$465,689.76
	Total Public Services	9	\$724,089.85	71	\$797,211.50	80	\$1,521,301.35
General Administration and Planning	General Program Administration (21A)	2	\$771,484.59	1	\$0.00	3	\$771,484.59
	Total General Administration and Planning	2	\$771,484.59	1	\$0.00	3	\$771,484.59
Grand Total		20	\$2,009,292.50	738	\$3,699,186.51	758	\$5,708,479.01



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	7	7
	Relocation (08)	Persons	0	0	0
		Households	0	49	49
		Total Acquisition		0	56
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	0	1	1
	ED Direct Financial Assistance to For-Profits (18A)	Business	0	135,295	135,295
	ED Technical Assistance (18B)	Business	0	27	27
	Micro-Enterprise Assistance (18C)	Persons	0	69	69
	Total Economic Development		0	135,392	135,392
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	84	84
	Rehab; Single-Unit Residential (14A)	Housing Units	2	558	560
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	8	8
	Public Housing Modernization (14C)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	1	5	6
		Business	0	26	26
	Total Housing		3	682	685
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	57
Senior Services (05A)		Persons	0	0	0
Services for Persons with Disabilities (05B)		Persons	30	30	60
Youth Services (05D)		Persons	0	350	350
Employment Training (05H)		Persons	9	765	774
Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)		Persons	0	311	311
Tenant/Landlord Counseling (05K)		Persons	0	450	450
Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)		Households	0	43	43
Housing Counseling only, under 24 CFR 5.100 (05U)		Persons	0	60	60
		Households	0	2	2
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		Persons	0	17,784	17,784



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Total Public Services		39	19,852	19,891
Grand Total			42	155,982	156,024



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	13	8	213	0
	Black/African American	10	0	353	1
	Asian	1	0	15	0
	American Indian/Alaskan Native	0	0	6	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	2	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	63	37
	Total Housing		26	8	657
Non Housing	White	5,489	197	37	0
	Black/African American	12,983	314	50	0
	Asian	218	5	4	0
	American Indian/Alaskan Native	71	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	7	1	0	0
	Asian & White	41	0	0	0
	Black/African American & White	686	24	0	0
	Other multi-racial	447	160	3	1
	Total Non Housing	19,944	701	94	1
Grand Total	White	5,502	205	250	0
	Black/African American	12,993	314	403	1
	Asian	219	5	19	0
	American Indian/Alaskan Native	71	0	6	0
	Native Hawaiian/Other Pacific Islander	2	0	2	0
	American Indian/Alaskan Native & White	7	1	1	0
	Asian & White	41	0	0	0
	Black/African American & White	688	24	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	447	160	66	38



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Total Grand Total	19,970	709	751	39



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,860,780.05
02 ENTITLEMENT GRANT	4,878,739.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	373,272.35
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,112,791.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,936,994.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,936,994.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	771,484.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,708,479.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,404,312.39

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,054,503.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	277,623.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,332,126.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.75%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,521,301.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(943,001.76)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	578,299.59
32 ENTITLEMENT GRANT	4,878,739.00
33 PRIOR YEAR PROGRAM INCOME	35,035.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,913,774.42
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	771,484.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(85,303.60)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	686,180.99
42 ENTITLEMENT GRANT	4,878,739.00
43 CURRENT YEAR PROGRAM INCOME	373,272.35
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,252,011.35
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.07%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2018	10	8733	6251098	136 Sunstruck Drive	05R	LMH	Strategy area	\$1,250.00
2018	12	8493	6222104	115 Valley Drive	05R	LMH	Strategy area	\$4,000.00
2018	12	8499	6222104	686 Hazelwood Avenue	05R	LMH	Strategy area	\$4,000.00
2018	12	8500	6222104	225 Glenwood Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8521	6226196	215 Harding Street	05R	LMH	Strategy area	\$4,000.00
2018	12	8522	6226196	310 Malverne Drive	05R	LMH	Strategy area	\$4,000.00
2018	12	8523	6226196	114 Academy Green	05R	LMH	Strategy area	\$4,000.00
2018	12	8524	6226196	308 Marlborough Road	05R	LMH	Strategy area	\$4,000.00
2018	12	8525	6226196	240 Ashdale Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8527	6226196	922 Hazelwood Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8528	6226196	376 Norwood Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8529	6226196	240 Ashdale	05R	LMH	Strategy area	\$4,000.00
2018	12	8530	6226196	201 Sou7th Edwards Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8531	6226196	127 N Midler Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8532	6226196	601 W Ostrander Ave	05R	LMH	Strategy area	\$2,500.00
2018	12	8533	6226196	500 Mosley Drive	05R	LMH	Strategy area	\$4,000.00
2018	12	8576	6235554	210 Ulster Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8723	6249135	124 Atkinson Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8724	6249135	321 Craig Street	05R	LMH	Strategy area	\$4,000.00
2018	12	8725	6249135	305 Filmmore Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8727	6249135	2100 Bellevue Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8728	6249135	610 Avery Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8729	6249135	306 Kenwood Ave	05R	LMH	Strategy area	\$4,000.00
2018	12	8730	6249135	361 Willumae Drive	05R	LMH	Strategy area	\$4,000.00
								\$91,750.00
					05R	Matrix Code		
2017	15	8342	6168702	130 E Brighton Ave	13B	LMH	Strategy area	\$4,000.00
2017	16	8284	6156092	713 Seeley Road	13B	LMH	Strategy area	\$2,333.63
2017	16	8288	6156092	129 Weymouth Ave.	13B	LMH	Strategy area	\$3,000.00
2017	16	8292	6156092	105 Arden Drive	13B	LMH	Strategy area	\$3,000.00
2017	16	8294	6156092	1601 Burnet Ave.	13B	LMH	Strategy area	\$1,975.00
2017	16	8295	6156092	355 Garfield Ave.	13B	LMH	Strategy area	\$3,000.00
2017	16	8300	6156092	308 Barnes Ave.	13B	LMH	Strategy area	\$3,000.00
2018	12	8482	6222104	1221 Glencove Road	13B	LMH	Strategy area	\$4,000.00
								\$24,308.63
					13B	Matrix Code		
2016	8	8448	6212459	240 Ross Park	14A	LMH	Strategy area	\$14,922.00
2016	8	8450	6216446	206 Kenmore Ave	14A	LMH	Strategy area	\$10,000.00
2017	13	8216	6149304	1508 West Colvin Street	14A	LMH	Strategy area	\$1,100.00
2017	13	8217	6149304	1435 South McBride Street	14A	LMH	Strategy area	\$723.00
2017	13	8222	6152447	107 Elmwood Ave	14A	LMH	Strategy area	\$1,000.00
2017	13	8227	6153764	215 Elk Street	14A	LMH	Strategy area	\$900.00
2017	13	8235	6155979	241 Mather Street	14A	LMH	Strategy area	\$400.00
2017	13	8238	6155979	452 Westmoreland Ave.	14A	LMH	Strategy area	\$269.00
2017	13	8244	6155979	321 Rowland Ave.	14A	LMH	Strategy area	\$950.00
2017	13	8245	6155983	1409 South State Street	14A	LMH	Strategy area	\$1,750.00
2017	13	8248	6155983	1112 W. Colvin Street	14A	LMH	Strategy area	\$2,500.00
2017	13	8253	6155983	3407 Midland Ave.	14A	LMH	Strategy area	\$2,000.00
2017	13	8259	6155983	162 Rigi Ave.	14A	LMH	Strategy area	\$710.00
2017	13	8262	6155987	139 Burns Ave.	14A	LMH	Strategy area	\$900.00
2017	13	8330	6166467	339 Vine Street	14A	LMH	Strategy area	\$980.00
2017	13	8433	6204558	140 West Newell Street	14A	LMH	Strategy area	\$1,250.00
2017	13	8437	6206338	959 Jamesville Ave	14A	LMH	Strategy area	\$1,150.00
2017	14	8228	6153764	1409 South State Street	14A	LMH	Strategy area	\$2,820.00
2017	14	8282	6156092	312 1/2 Merriman Ave.	14A	LMH	Strategy area	\$2,661.00
2017	14	8339	6168702	206 Bennington Drive	14A	LMH	Strategy area	\$4,081.00
2017	14	8383	6186307	125 Holden Ave	14A	LMH	Strategy area	\$2,851.00



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2017	14	8398	6191485	607 Danforth Street	14A	LMH	Strategy area	\$20,186.00
2017	15	8344	6168702	229 W Ostrander Ave	14A	LMH	Strategy area	\$4,000.00
2018	10	8552	6233059	124 Dearborn Place	14A	LMH	Strategy area	\$1,229.00
2018	10	8567	6233059	183 W Corning Ave	14A	LMH	Strategy area	\$1,200.00
2018	10	8568	6233059	141-143 Parkway	14A	LMHSP	Strategy area	\$1,250.00
2018	10	8571	6235554	818 Willis Ave	14A	LMH	Strategy area	\$1,225.00
2018	10	8587	6235554	536 Audubon Pkwy	14A	LMH	Strategy area	\$2,000.00
2018	10	8604	6237419	340 Vann Street	14A	LMH	Strategy area	\$1,150.00
2018	10	8607	6239413	401 Plymouth Drive	14A	LMH	Strategy area	\$1,150.00
2018	10	8608	6237419	417 East Genessee Parkway	14A	LMH	Strategy area	\$1,250.00
2018	10	8616	6239413	212 Sabine Street	14A	LMH	Strategy area	\$1,250.00
2018	10	8628	6239413	149 West Beard	14A	LMH	Strategy area	\$1,050.00
2018	10	8651	6239413	314 Demong Drive	14A	LMH	Strategy area	\$1,150.00
2018	10	8656	6239413	208 Norwood Ave	14A	LMH	Strategy area	\$1,250.00
2018	10	8657	6239413	132 Greenland Drive	14A	LMH	Strategy area	\$2,000.00
2018	10	8658	6239413	220 Rider Ave	14A	LMH	Strategy area	\$1,250.00
2018	10	8659	6239352	144 Wadsworth Street	14A	LMH	Strategy area	\$800.00
2018	10	8686	6241607	100 Genessee Park Ave	14A	LMH	Strategy area	\$1,025.00
2018	10	8694	6241607	364 clairmonte Ave	14A	LMH	Strategy area	\$1,250.00
2018	10	8696	6241607	126 N Collingwood Ave	14A	LMH	Strategy area	\$1,150.00
2018	10	8704	6246395	316 Lennox Ave	14A	LMH	Strategy area	\$1,147.00
2018	10	8731	6249135	332 Marlborough Rd	14A	LMH	Strategy area	\$1,250.00
2018	10	8734	6251098	740 Westmoreland Ave	14A	LMH	Strategy area	\$1,250.00
2018	10	8737	6251098	817 Hawley Ave	14A	LMH	Strategy area	\$1,150.00
2018	10	8762	6261257	130 Maplewood Ave	14A	LMH	Strategy area	\$1,350.00
2018	10	8763	6261257	825 Northway Street	14A	LMH	Strategy area	\$1,000.00
2018	10	8764	6261257	244 Vann Street	14A	LMH	Strategy area	\$1,150.00
2018	11	8487	6222104	306 Hillsdale Ave	14A	LMH	Strategy area	\$5,820.00
2018	11	8491	6222104	413 Sunrise Drive	14A	LMH	Strategy area	\$2,559.00
2018	11	8503	6222104	312 Rill Ave	14A	LMH	Strategy area	\$12,932.00
2018	11	8506	6224037	132 Greenland Drive	14A	LMH	Strategy area	\$1,911.00
2018	11	8510	6224037	825 Northway Street	14A	LMH	Strategy area	\$9,121.00
2018	11	8537	6230314	168 Nichols Ave	14A	LMH	Strategy area	\$2,620.00
2018	11	8542	6230314	161 Harold Street	14A	LMH	Strategy area	\$5,060.00
2018	11	8545	6230314	536 Audubon Pkwy	14A	LMH	Strategy area	\$8,114.00
2018	11	8546	6230314	214 Holmes Street	14A	LMH	Strategy area	\$5,620.00
2018	11	8548	6230314	500Mountainview Ave	14A	LMH	Strategy area	\$6,439.00
2018	11	8561	6233059	720 Hazelwood Ave	14A	LMH	Strategy area	\$9,939.00
2018	11	8564	6233059	516 Seymore Street	14A	LMH	Strategy area	\$3,983.00
2018	11	8583	6237419	305 West Pleasant	14A	LMH	Strategy area	\$3,803.00
2018	11	8678	6241607	635 W Brighton Ave	14A	LMH	Strategy area	\$14,333.00
2018	11	8680	6241607	160 Harding Street	14A	LMH	Strategy area	\$8,317.00
2018	11	8681	6241607	234 Kimber Ave	14A	LMH	Strategy area	\$3,520.00
2018	11	8682	6241607	364 S Midler	14A	LMH	Strategy area	\$13,197.00
2018	11	8758	6261257	308 Hillview Ave	14A	LMH	Strategy area	\$5,078.00
2018	11	8759	6261257	181 Hazelhurst Ave	14A	LMH	Strategy area	\$14,551.00
					14A	Matrix Code		\$245,946.00
2016	8	8442	6212459	114-116 W Matson Ave	14B	LMH	Strategy area	\$43,331.00
					14B	Matrix Code		\$43,331.00
2017	11	8004	6153764	Far Westside, City of Syracuse Revitalization	14H	LMH	Strategy area	\$4,978.00
					14H	Matrix Code		\$4,978.00
Total								\$410,313.63

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18



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2013	17	8179	702 North Townsend Street	14B	LMH	\$200,000.00
2013	17	8449	227 South Avenue	14B	LMH	\$27,000.00
2018	11	8746	3409-3411 S. Salina Street	14B	LMH	\$38,889.00
2018	11	8747	520 Seymour Street	14B	LMH	\$6,057.00
				14B	Matrix Code	<u>\$271,946.00</u>
Total						\$271,946.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	23	8477	6218470	Welch Terrace Housing	03T	LMC	\$4,863.50
2018	23	8477	6259470	Welch Terrace Housing	03T	LMC	\$4,863.50
					03T	Matrix Code	<u>\$9,727.00</u>
2018	21	8474	6216446	Southwest Community Center	05A	LMC	\$106,003.18
2018	21	8474	6218470	Southwest Community Center	05A	LMC	\$31,413.06
2018	21	8474	6239352	Southwest Community Center	05A	LMC	\$112,174.14
2018	21	8474	6259470	Southwest Community Center	05A	LMC	\$63,817.23
					05A	Matrix Code	<u>\$313,407.61</u>
2017	6	8157	6162964	Housing Referral and Advocacy Program	05B	LMC	\$8,845.40
2018	1	8452	6216446	Housing Referral and Advocacy Program	05B	LMC	\$5,175.00
2018	1	8452	6241607	Housing Referral and Advocacy Program	05B	LMC	\$6,777.44
					05B	Matrix Code	<u>\$20,797.84</u>
2017	10	8003	6162964	Youth Services Program	05D	LMC	\$2,087.04
2017	17	8010	6153764	Youth Services Program	05D	LMC	\$1,624.32
2018	7	8458	6216446	Youth Services Program	05D	LMC	\$3,436.33
2018	7	8458	6222104	Youth Services Program	05D	LMC	\$1,579.21
2018	7	8458	6228029	Youth Services Program	05D	LMC	\$812.12
2018	7	8458	6235554	Youth Services Program	05D	LMC	\$3,159.12
2018	7	8458	6259470	Youth Services Program	05D	LMC	\$3,823.23
2018	7	8458	6261257	Youth Services Program	05D	LMC	\$1,779.99
2018	14	8466	6216446	Youth Services Program	05D	LMC	\$15,656.94
2018	14	8466	6226196	Youth Services Program	05D	LMC	\$1,400.73
2018	14	8466	6241607	Youth Services Program	05D	LMC	\$1,415.21
2018	14	8466	6249135	Youth Services Program	05D	LMC	\$1,167.57
2018	25	8507	6226196	YWCA Girls Inc.	05D	LMC	\$7,599.00
					05D	Matrix Code	<u>\$45,540.81</u>
2017	2	8000	6162964	WorkTrain	05H	LMC	\$54,358.75
2017	4	8025	6162964	Journey To Success	05H	LMC	\$10,389.81
2017	18	8011	6162964	Center For New Americans	05H	LMC	\$1,150.49
2017	19	8012	6149304	Employment Training	05H	LMC	\$1,017.28
2017	19	8012	6162964	Employment Training	05H	LMC	\$4,292.71
2017	19	8012	6166467	Employment Training	05H	LMC	\$4,625.00
2017	21	8020	6166493	Youth Technology Leaders at Mundy Branch	05H	LMC	\$9,497.85
2018	4	8456	6249135	WorkTrain Workforce Development	05H	LMC	\$14,412.11
2018	15	8470	6216446	Employment Training	05H	LMC	\$14,483.42
2018	15	8470	6226196	Employment Training	05H	LMC	\$2,046.98
2018	15	8470	6233059	Employment Training	05H	LMC	\$1,916.54
2018	15	8470	6246395	Employment Training	05H	LMC	\$2,058.56
2018	15	8470	6253454	Employment Training	05H	LMC	\$2,505.95
2018	16	8469	6216446	Workforce Development	05H	LMC	\$65,530.71
2018	16	8469	6230314	Workforce Development	05H	LMC	\$3,803.28
2018	16	8469	6235554	Workforce Development	05H	LMC	\$2,032.82
2018	16	8469	6241607	Workforce Development	05H	LMC	\$9,997.03
2018	16	8469	6246395	Workforce Development	05H	LMC	\$6,010.25



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2018	16	8469	6253454	Workforce Development	05H	LMC	\$4,112.90
2018	20	8473	6233059	Youth Tech Leaders Workforce Development	05H	LMC	\$5,304.00
2018	20	8473	6249135	Youth Tech Leaders Workforce Development	05H	LMC	\$9,624.54
2018	24	8749	6259470	Journey To Success	05H	LMC	\$4,946.70
2018	24	8749	6261257	Journey To Success	05H	LMC	\$10,773.29
2018	36	8514	6230314	Summer Interns, City Departments	05H	LMC	\$14,501.66
					05H	Matrix Code	\$259,392.63
2017	8	8001	6162964	Education and Enforcement	05J	LMC	\$26,075.82
2018	5	8457	6216796	Education Enforcement Tenant Counseling	05J	LMC	\$10,235.03
2018	5	8457	6235554	Education Enforcement Tenant Counseling	05J	LMC	\$22,730.09
2018	5	8457	6259470	Education Enforcement Tenant Counseling	05J	LMC	\$14,602.78
					05J	Matrix Code	\$73,643.72
2017	12	8005	6156092	Tenant Association Support for HUD Assisted Housing	05K	LMC	\$2,921.00
2017	18	8027	6162964	Tenant Landlord Counseling	05K	LMC	\$1,150.53
2017	26	8026	6162964	Resident Advisement Program	05K	LMC	\$1,261.00
2017	26	8026	6176948	Resident Advisement Program	05K	LMC	\$682.00
2018	9	8460	6216446	Tenant Advocacy in HUD Buildings	05K	LMC	\$10,044.00
2018	9	8460	6224037	Tenant Advocacy in HUD Buildings	05K	LMC	\$4,149.00
2018	9	8460	6230314	Tenant Advocacy in HUD Buildings	05K	LMC	\$4,233.00
2018	9	8460	6239352	Tenant Advocacy in HUD Buildings	05K	LMC	\$2,933.00
2018	9	8460	6249135	Tenant Advocacy in HUD Buildings	05K	LMC	\$3,344.00
2018	9	8460	6259470	Tenant Advocacy in HUD Buildings	05K	LMC	\$3,436.00
2018	15	8467	6216446	Tenant Landlord Counseling	05K	LMC	\$14,483.41
2018	15	8467	6226196	Tenant Landlord Counseling	05K	LMC	\$2,046.98
2018	15	8467	6233059	Tenant Landlord Counseling	05K	LMC	\$1,916.55
2018	15	8467	6246395	Tenant Landlord Counseling	05K	LMC	\$2,058.56
2018	15	8467	6253454	Tenant Landlord Counseling	05K	LMC	\$2,505.96
					05K	Matrix Code	\$57,164.99
2017	15	8008	6156092	Down Payment Closing Cost	05R	LMH	\$3,775.19
2017	15	8008	6166467	Down Payment Closing Cost	05R	LMH	\$5,974.75
2018	11	8464	6218470	Down Payment Closing Cost Administration	05R	LMH	\$22,000.90
2018	11	8464	6224037	Down Payment Closing Cost Administration	05R	LMH	\$4,092.02
2018	11	8464	6230314	Down Payment Closing Cost Administration	05R	LMH	\$3,098.88
2018	11	8464	6239352	Down Payment Closing Cost Administration	05R	LMH	\$3,332.81
2018	11	8464	6251098	Down Payment Closing Cost Administration	05R	LMH	\$3,598.16
2018	11	8464	6261257	Down Payment Closing Cost Administration	05R	LMH	\$3,771.61
2018	12	8494	6222104	302 Clover Ridge Drive	05R	LMH	\$4,000.00
2018	12	8495	6222104	218 May Avenue	05R	LMH	\$4,000.00
2018	12	8496	6222104	426 Elliott Street	05R	LMH	\$4,000.00
2018	12	8497	6222104	106 Central Avenue	05R	LMH	\$4,000.00
2018	12	8498	6222104	432 Woodruff Ave	05R	LMH	\$4,000.00
2018	12	8501	6222104	549 Velasko Road	05R	LMH	\$4,000.00
2018	12	8515	6224037	132 Milburn Drive	05R	LMH	\$4,000.00
2018	12	8516	6224037	407 Chemung Street	05R	LMH	\$4,000.00
2018	12	8517	6226196	1142-44 Grant Blvd	05R	LMH	\$4,000.00
2018	12	8518	6226196	347 Palmer Ave	05R	LMH	\$4,000.00
2018	12	8519	6226196	126 Walrath Road	05R	LMH	\$4,000.00
2018	12	8520	6226196	2343 Grant Blvd	05R	LMH	\$4,000.00
2018	12	8526	6226196	1600 Park Street	05R	LMH	\$4,000.00
2018	12	8534	6226196	129 Gere Ave	05R	LMH	\$4,000.00
2018	12	8575	6235554	241 Hall Ave	05R	LMH	\$4,000.00
2018	12	8577	6235554	423 Wilkinson Street	05R	LMH	\$1,143.05
2018	12	8726	6249135	215 Ashdale Ave	05R	LMH	\$4,000.00
					05R	Matrix Code	\$114,787.37
2017	16	8009	6156092	Homeownership Center Program	05U	LMH	\$12,998.83
2017	16	8009	6166467	Homeownership Center Program	05U	LMH	\$21,852.00



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2017	16	8299	6156092	105 Brooklea Drive	05U	LMH	\$3,000.00
2017	20	8018	6153764	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$3,040.35
2018	19	8471	6216446	Housing Counseling	05U	LMC	\$8,612.70
2018	19	8471	6235554	Housing Counseling	05U	LMC	\$14,321.56
2018	19	8471	6259470	Housing Counseling	05U	LMC	\$5,574.18
					05U	Matrix Code	\$69,399.62
2017	22	8021	6153764	Center Programming	05Z	LMC	\$47,990.69
2017	22	8021	6166467	Center Programming	05Z	LMC	\$45,440.26
2017	23	8022	6153764	Center Programming	05Z	LMC	\$63,472.79
2017	23	8022	6162964	Center Programming	05Z	LMC	\$15,675.46
2017	24	8023	6153764	center Programming	05Z	LMC	\$5,109.78
2018	17	8476	6222104	Northeast Community Center	05Z	LMC	\$106,585.88
2018	17	8476	6224037	Northeast Community Center	05Z	LMC	\$16,272.30
2018	17	8476	6233059	Northeast Community Center	05Z	LMC	\$21,915.97
2018	17	8476	6251098	Northeast Community Center	05Z	LMC	\$33,537.96
2018	17	8476	6259470	Northeast Community Center	05Z	LMC	\$20,626.68
2018	22	8478	6218470	Westcott Community Center	05Z	LMC	\$56,260.89
2018	22	8478	6230314	Westcott Community Center	05Z	LMC	\$10,216.54
2018	22	8478	6235554	Westcott Community Center	05Z	LMC	\$7,112.18
2018	22	8478	6249135	Westcott Community Center	05Z	LMC	\$7,943.08
2018	22	8478	6259470	Westcott Community Center	05Z	LMC	\$7,529.30
					05Z	Matrix Code	\$465,689.76
2017	7	7998	6149304	Relocation Services for the Housing Vulnerabl	08	LMC	\$17,570.48
2017	7	7998	6153764	Relocation Services for the Housing Vulnerabl	08	LMC	\$14,919.81
2017	7	7998	6162964	Relocation Services for the Housing Vulnerabl	08	LMC	\$25,362.48
2017	7	7998	6170371	Relocation Services for the Housing Vulnerabl	08	LMC	\$15,061.61
2017	7	7998	6176948	Relocation Services for the Housing Vulnerabl	08	LMC	\$15,875.82
2017	7	7998	6189265	Relocation Services for the Housing Vulnerabl	08	LMC	\$4,062.57
2018	2	8453	6216446	Relocation Assistance Program	08	LMC	\$42,564.42
2018	2	8453	6226196	Relocation Assistance Program	08	LMC	\$19,350.29
2018	2	8453	6233059	Relocation Assistance Program	08	LMC	\$15,885.61
2018	2	8453	6246395	Relocation Assistance Program	08	LMC	\$12,775.99
2018	2	8453	6253454	Relocation Assistance Program	08	LMC	\$12,995.66
2018	2	8454	6216446	Direct Financial Assistance	08	LMC	\$11,680.00
2018	2	8454	6226196	Direct Financial Assistance	08	LMC	\$3,793.00
2018	2	8454	6233059	Direct Financial Assistance	08	LMC	\$2,291.00
2018	2	8454	6246395	Direct Financial Assistance	08	LMC	\$600.00
2018	2	8454	6253454	Direct Financial Assistance	08	LMC	\$4,216.00
					08	Matrix Code	\$219,004.74
2017	15	8229	6155979	124 Conan Street	13B	LMH	\$3,000.00
2017	15	8230	6155979	145 Harford Road	13B	LMH	\$3,000.00
2017	15	8231	6155979	911 Avery Ave	13B	LMH	\$3,000.00
2017	15	8232	6155979	525 Mosley Drive	13B	LMH	\$3,000.00
2017	15	8233	6155979	424 Douglas Street	13B	LMH	\$3,000.00
2017	15	8234	6155979	404 Highland Ave	13B	LMH	\$3,000.00
2017	15	8236	6155979	145 Merritt Ave	13B	LMH	\$3,000.00
2017	15	8341	6168702	151 Harding Place	13B	LMH	\$4,000.00
2017	15	8343	6168702	310 W Matson Ave	13B	LMH	\$3,000.00
2017	15	8345	6168702	112 Erie Street	13B	LMH	\$4,000.00
2017	15	8346	6168702	211 Onondaga Ave	13B	LMH	\$4,000.00
2017	15	8347	6168702	141 Wolcott Ave	13B	LMH	\$4,000.00
2017	15	8348	6168702	121 Searlwyn Road	13B	LMH	\$4,000.00
2017	15	8349	6168702	210 W Borden Ave	13B	LMH	\$4,000.00
2017	15	8350	6168702	817 Seeley Ave	13B	LMH	\$3,000.00
2017	15	8355	6179381	248 Boston Street	13B	LMH	\$4,000.00
2017	15	8356	6179381	3001 Midland Ave	13B	LMH	\$4,000.00



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2017	15	8357	6179381	241 North Ave	13B	LMH	\$4,000.00
2017	15	8370	6181163	217 McKinley Ave	13B	LMH	\$4,000.00
2017	15	8371	6181163	303 Gordon Ave	13B	LMH	\$4,000.00
2017	15	8372	6181163	147 Darlington Road	13B	LMH	\$3,000.00
2017	15	8373	6181163	336 Wainwright Ave	13B	LMH	\$4,000.00
2017	15	8374	6181163	139 Grumbach Ave	13B	LMH	\$3,000.00
2017	15	8375	6181163	513 Hixon Ave	13B	LMH	\$3,000.00
2017	15	8376	6181163	202 North Ave	13B	LMH	\$4,000.00
2017	15	8377	6181163	709 First North	13B	LMH	\$4,000.00
2017	16	8283	6156092	364 Clairmonte Ave.	13B	LMH	\$3,000.00
2017	16	8285	6156092	719 Marcellus Street	13B	LMH	\$3,000.00
2017	16	8286	6156092	167 Maplehurst Ave.	13B	LMH	\$3,000.00
2017	16	8287	6156092	2047 Walrath Road	13B	LMH	\$3,000.00
2017	16	8289	6156092	160 Dawes Ave.	13B	LMH	\$3,000.00
2017	16	8290	6156092	341 Warner Ave.	13B	LMH	\$3,000.00
2017	16	8291	6156092	127 Schiller Ave.	13B	LMH	\$3,000.00
2017	16	8293	6156092	228 Nichols Ave.	13B	LMH	\$3,000.00
2017	16	8296	6156092	117 Pulaski Street	13B	LMH	\$3,000.00
2017	16	8297	6156092	141 Parkway Drive	13B	LMH	\$3,000.00
2017	16	8298	6156092	1006 Highland Street	13B	LMH	\$3,000.00
2018	12	8481	6222104	916 West Lafayette Ave	13B	LMH	\$4,000.00
2018	12	8483	6222104	232 Cleveland Ave	13B	LMH	\$4,000.00
2018	12	8484	6222104	112 Maurice Ave	13B	LMH	\$4,000.00
2018	12	8485	6222104	418 Helen Street	13B	LMH	\$4,000.00
2018	12	8671	6241607	137 Kenwood Ave	13B	LMH	\$4,000.00
					13B	Matrix Code	\$145,000.00
2013	17	8177	6162964	112 Erie Street	14A	LMH	\$75,000.00
2013	17	8178	6187494	1423 West Colvin Street	14A	LMH	\$10,867.19
2013	17	8178	6233059	1423 West Colvin Street	14A	LMH	\$15,494.47
2013	17	8178	6253604	1423 West Colvin Street	14A	LMH	\$6,448.16
2013	17	8664	6241607	701 Otisco Street	14A	LMH	\$100,000.00
2016	8	8443	6212459	119 McAllister Ave	14A	LMH	\$23,990.00
2016	8	8445	6212459	122 Gertrude Ave	14A	LMH	\$7,566.00
2016	8	8446	6212459	159 Kappesser Street	14A	LMH	\$2,487.00
2016	8	8447	6212459	354 Hillview Ave	14A	LMH	\$13,981.00
2016	8	8451	6216446	2214 James Street	14A	LMH	\$7,110.00
2016	8	8489	6222104	123 Fillmore Ave	14A	LMH	\$3,000.00
2016	8	8490	6222104	171-173 Bishop Ave	14A	LMH	\$4,400.00
2017	13	8218	6152447	116 W. Beard Ave	14A	LMH	\$1,000.00
2017	13	8219	6153764	159 North Edwards Ave	14A	LMH	\$1,300.00
2017	13	8220	6152447	544 Nottingham Rd	14A	LMH	\$900.00
2017	13	8221	6152447	201 Menlo Drive	14A	LMH	\$162.00
2017	13	8223	6153764	411 Craig Street	14A	LMH	\$1,000.00
2017	13	8224	6153764	616 Barnes Ave	14A	LMH	\$1,100.00
2017	13	8225	6153764	206 Bennington Drive	14A	LMH	\$670.00
2017	13	8226	6153764	931 Salt Springs Rd	14A	LMH	\$1,000.00
2017	13	8237	6155979	241 Kenmore Ave.	14A	LMH	\$800.00
2017	13	8239	6155979	546 Gifford Street	14A	LMH	\$1,225.00
2017	13	8240	6155979	402 Barnes Ave.	14A	LMH	\$494.00
2017	13	8241	6155979	711 Otisco Street	14A	LMH	\$487.26
2017	13	8242	6155979	2103 Midland Ave.	14A	LMH	\$1,600.00
2017	13	8243	6155979	805 Emerson Ave.	14A	LMH	\$1,000.00
2017	13	8246	6155983	416 Rowland St.	14A	LMH	\$900.00
2017	13	8247	6155983	406 Tioga Street	14A	LMH	\$1,000.00
2017	13	8249	6155983	315 Craig St.	14A	LMH	\$975.00
2017	13	8250	6155983	1100 Hawley Ave.	14A	LMH	\$1,000.00
2017	13	8251	6155983	500 Mountainview Ave.	14A	LMH	\$1,000.00



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2017	13	8252	6155983	505 Marcellus Street	14A	LMH	\$1,107.00
2017	13	8254	6155983	1109 W. Colvin Street	14A	LMH	\$900.00
2017	13	8255	6155983	171 Bishop Ave.	14A	LMH	\$1,420.00
2017	13	8256	6155983	313 Park Street	14A	LMH	\$640.00
2017	13	8257	6155983	514 Dakin Street	14A	LMH	\$521.62
2017	13	8258	6155983	240 Tennyson Ave.	14A	LMH	\$1,100.00
2017	13	8260	6155983	1803 W. Colvin Street	14A	LMH	\$1,000.00
2017	13	8261	6155987	233 Harwood Ave.	14A	LMH	\$1,000.00
2017	13	8263	6155987	1115 Salt Springs Road	14A	LMH	\$1,000.00
2017	13	8266	6155987	107 Cornell Ave	14A	LMH	\$858.00
2017	13	8323	6166467	101 Sheldon Ave	14A	LMH	\$505.00
2017	13	8324	6166467	469 Woodruff Ave	14A	LMH	\$946.00
2017	13	8325	6166467	127 Sheldon Ave	14A	LMH	\$1,477.00
2017	13	8326	6166467	356 Collingwood Ave	14A	LMH	\$1,000.00
2017	13	8327	6166467	226 Seneca Drive	14A	LMH	\$1,000.00
2017	13	8328	6166467	170 Berger Ave	14A	LMH	\$800.00
2017	13	8329	6166467	122 Gertrude Ave	14A	LMH	\$908.40
2017	13	8338	6168702	127 Fitch Street	14A	LMH	\$1,000.00
2017	13	8384	6186307	141 Wood Ave	14A	LMH	\$1,000.00
2017	13	8385	6186307	364 Clairmonte Ave	14A	LMH	\$940.00
2017	13	8386	6186307	332 Warner Ave	14A	LMH	\$900.00
2017	13	8387	6186307	241 Palmer Ave	14A	LMH	\$800.00
2017	13	8389	6186307	418 Clarence Street	14A	LMH	\$900.00
2017	13	8390	6186307	210-212 Lolac Street	14A	LMH	\$2,020.00
2017	13	8391	6189265	128 Craton Street	14A	LMH	\$1,000.00
2017	13	8392	6189265	162 Burns Ave	14A	LMH	\$1,080.00
2017	13	8405	6196130	175 Lincoln Ave	14A	LMH	\$1,000.00
2017	13	8417	6200146	177 Ballantyne Road	14A	LMH	\$1,250.00
2017	13	8426	6204558	132-134 McLennan Ave	14A	LMH	\$1,250.00
2017	13	8427	6204558	119 East Matson Ave	14A	LMH	\$1,100.00
2017	13	8428	6204558	116 Craddock Street	14A	LMH	\$1,144.00
2017	13	8429	6204558	107 Kinne Street	14A	LMH	\$743.00
2017	13	8430	6204558	201 Authur Street	14A	LMH	\$1,250.00
2017	13	8431	6204558	178 Martin Street	14A	LMH	\$1,250.00
2017	13	8432	6204558	115 Kenwood Ave	14A	LMH	\$1,250.00
2017	13	8434	6204558	144 Hudson Street	14A	LMH	\$1,475.00
2017	13	8438	6218470	126 Chaffee Ave	14A	LMH	\$1,150.00
2017	14	8264	6155987	323 Rugby Road	14A	LMH	\$3,076.00
2017	14	8265	6155987	600 Tompkins Street	14A	LMH	\$3,845.00
2017	14	8267	6155987	201 Menio Drive	14A	LMH	\$6,352.00
2017	14	8268	6156092	129 Weymuth Road	14A	LMH	\$3,000.00
2017	14	8270	6155987	225 Hubbell Ave.	14A	LMH	\$12,874.00
2017	14	8271	6155987	230 W. Brighton Ave.	14A	LMH	\$4,020.00
2017	14	8272	6155987	215 Kellogg Street	14A	LMH	\$4,961.00
2017	14	8273	6155987	381 W. Kennedy Street	14A	LMH	\$10,786.00
2017	14	8274	6155987	546 Gifford Street	14A	LMH	\$6,670.00
2017	14	8275	6155987	218 Coral Ave.	14A	LMH	\$4,570.00
2017	14	8276	6155987	216 Baker Ave.	14A	LMH	\$7,020.00
2017	14	8278	6155987	406 Tioga Street	14A	LMH	\$2,820.00
2017	14	8279	6155987	148 Slayton Ave.	14A	LMH	\$11,235.00
2017	14	8280	6156092	411 Cannon Street	14A	LMH	\$3,173.00
2017	14	8281	6156092	325 Park Street	14A	LMH	\$4,403.00
2017	14	8309	6166467	301 Hopkins Ave	14A	LMH	\$6,655.00
2017	14	8310	6166467	522 Summit Ave	14A	LMH	\$6,195.00
2017	14	8311	6166467	208 Stafford Ave	14A	LMH	\$7,234.00
2017	14	8312	6166467	1018 Avery Ave	14A	LMH	\$8,905.00
2017	14	8313	6166467	218 Goodrich Ave	14A	LMH	\$2,370.00



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2017	14	8314	6166467	1007 Hazelwood Ave	14A	LMH	\$7,307.00
2017	14	8315	6166467	812 Onondaga Avenue	14A	LMH	\$7,235.00
2017	14	8316	6166467	218 Academy Place	14A	LMH	\$4,135.00
2017	14	8317	6166467	232 Marguerite ave	14A	LMH	\$8,325.00
2017	14	8318	6166467	158 Fenway Drive	14A	LMH	\$12,380.00
2017	14	8319	6166467	530 Grande Ave	14A	LMH	\$6,270.00
2017	14	8320	6166467	1105 First North Street	14A	LMH	\$5,147.00
2017	14	8321	6166467	140 Hood Ave	14A	LMH	\$10,313.00
2017	14	8322	6168702	228 Hunt Ave	14A	LMH	\$8,619.00
2017	14	8331	6168702	416 Dakin Street	14A	LMH	\$7,575.00
2017	14	8332	6168702	105 Richardson Ave	14A	LMH	\$5,338.00
2017	14	8333	6168702	263 Mosley Drive	14A	LMH	\$2,000.00
2017	14	8334	6168702	237 Genesee Park Drive	14A	LMH	\$8,152.00
2017	14	8335	6168702	300 Stuart Ave	14A	LMH	\$18,171.00
2017	14	8336	6170371	121 Robinson Street	14A	LMH	\$5,520.00
2017	14	8337	6168702	273 North Edwards Ave	14A	LMH	\$4,027.00
2017	14	8340	6168702	207 Elmhurst Ave	14A	LMH	\$15,565.00
2017	14	8351	6168702	305 West Pleasant Ave	14A	LMH	\$15,391.00
2017	14	8358	6179381	120 Amherst Ave	14A	LMH	\$9,232.00
2017	14	8359	6179381	138 Garfield Ave	14A	LMH	\$8,604.00
2017	14	8360	6181163	104 Gorland Ave	14A	LMH	\$7,210.00
2017	14	8361	6179381	141 Crestview Drive	14A	LMH	\$6,004.00
2017	14	8362	6179381	141 Mayar Street	14A	LMH	\$14,073.00
2017	14	8364	6179381	204 Monticello Drive	14A	LMH	\$6,420.00
2017	14	8365	6179381	153 Hubbell Ave	14A	LMH	\$7,976.00
2017	14	8366	6181163	145 West Lynhurst Ave	14A	LMH	\$19,683.00
2017	14	8367	6181163	111 Beecher Street	14A	LMH	\$8,950.00
2017	14	8368	6179381	154 Clyde Ave	14A	LMH	\$12,051.00
2017	14	8378	6183534	141 Wood Ave	14A	LMH	\$10,806.00
2017	14	8379	6181163	1541 Comstock	14A	LMH	\$7,964.00
2017	14	8380	6183534	142 Maplehurst Ave	14A	LMH	\$6,824.00
2017	14	8381	6181163	103 Michael Circle	14A	LMH	\$13,048.00
2017	14	8382	6181163	215-217 Grace Street	14A	LMH	\$6,872.00
2017	14	8393	6189265	213 Wall Street	14A	LMH	\$8,158.00
2017	14	8394	6191485	250 McLennan Ave	14A	LMH	\$12,561.00
2017	14	8395	6191485	287 North Edwards Ave	14A	LMH	\$7,020.00
2017	14	8396	6191485	128 East Glen Ave	14A	LMH	\$4,282.00
2017	14	8397	6191485	312 Van Rensselaer Street	14A	LMH	\$12,949.00
2017	14	8399	6191485	217-219 West Colvin Street	14A	LMH	\$4,800.00
2017	14	8401	6193883	327 Plymouth Drive	14A	LMH	\$11,460.00
2017	14	8402	6193883	600 Tompkins Street	14A	LMH	\$1,960.00
2017	14	8403	6193883	432 Shonnard Street	14A	LMH	\$7,420.00
2017	14	8404	6193883	616-618 Beattie Ave	14A	LMH	\$5,926.00
2017	14	8406	6196130	248 Rider Ave	14A	LMH	\$10,087.00
2017	14	8407	6196130	137 Fayette Blvd	14A	LMH	\$8,152.00
2017	14	8408	6196130	327 West Newell Street	14A	LMH	\$9,749.00
2017	14	8409	6198446	714 Onondaga Ave	14A	LMH	\$9,106.00
2017	14	8410	6196130	258 Hentley Street	14A	LMH	\$5,142.00
2017	14	8411	6206338	327 Hoefler Street	14A	LMH	\$14,141.00
2017	14	8412	6196130	148 Mayar Street	14A	LMH	\$6,120.00
2017	14	8413	6196130	110 Crescent Ave	14A	LMH	\$4,885.00
2017	14	8414	6196130	504 Willis Ave	14A	LMH	\$11,316.00
2017	14	8415	6196130	805 Caddillac Street	14A	LMH	\$1,760.00
2017	14	8416	6196130	119 Clyde Ave	14A	LMH	\$2,390.00
2017	14	8418	6204558	225 Ashworth Place	14A	LMH	\$10,797.00
2017	14	8419	6201980	132 W Corning Ae	14A	LMH	\$3,400.00
2017	14	8420	6201980	300 Beattie Street	14A	LMH	\$5,020.00



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2017	14	8421	6201980	546 Delaware Street	14A	LMH	\$3,020.00
2017	14	8423	6204558	324 Woodbine Ave	14A	LMH	\$7,620.00
2017	14	8424	6204558	113 Essex Street	14A	LMH	\$5,090.00
2017	14	8425	6204558	104 Luddington Street	14A	LMH	\$8,915.00
2017	14	8436	6206338	146 Coolidge Ave	14A	LMH	\$1,150.00
2017	14	8439	6206338	215 Roberts Ave	14A	LMH	\$7,395.00
2017	14	8440	6206338	506 S Collingwood Ave	14A	LMH	\$3,190.00
2017	15	8269	6156092	134 Green Street	14A	LMH	\$3,000.00
2018	10	8475	6218470	153 Coolidge Ave	14A	LMH	\$1,150.00
2018	10	8486	6222104	311 Rowland Street	14A	LMH	\$1,612.00
2018	10	8553	6233059	409 Elm Street	14A	LMH	\$1,100.00
2018	10	8554	6233059	149 Wentle Terrace	14A	LMH	\$1,200.00
2018	10	8555	6233059	218 McLennan Ave	14A	LMH	\$1,450.00
2018	10	8556	6233059	152 Baker Ave	14A	LMH	\$1,500.00
2018	10	8557	6233059	704 Mountainview Ave	14A	LMH	\$900.00
2018	10	8558	6233059	276 Holland Street	14A	LMH	\$1,150.00
2018	10	8560	6233059	261 North Edwards Ave	14A	LMH	\$855.00
2018	10	8565	6233059	607 Danforth Street	14A	LMH	\$1,250.00
2018	10	8566	6233059	626 Gifford Street	14A	LMH	\$1,150.00
2018	10	8569	6233059	212 Herriman Street	14A	LMH	\$1,250.00
2018	10	8570	6235554	122 Turtle Street	14A	LMH	\$1,250.00
2018	10	8572	6235554	113 Merriman Ave	14A	LMH	\$1,150.00
2018	10	8573	6235554	125 Keen Place	14A	LMH	\$1,250.00
2018	10	8574	6235554	218 Holland Street	14A	LMH	\$1,250.00
2018	10	8585	6235554	167 Maplehurst Ave	14A	LMH	\$1,150.00
2018	10	8586	6235554	102 Wentle Terrace	14A	LMH	\$528.53
2018	10	8588	6235554	225 Ashworth Place	14A	LMH	\$1,250.00
2018	10	8589	6235554	582 Westmoreland Ave	14A	LMH	\$1,250.00
2018	10	8590	6235554	433 Dewitt Street	14A	LMH	\$1,050.00
2018	10	8591	6235554	120 Amherst Ave	14A	LMH	\$1,232.00
2018	10	8592	6235554	406 Hawley Ave	14A	LMH	\$1,600.00
2018	10	8593	6235554	703 Danforth Street	14A	LMH	\$1,150.00
2018	10	8594	6235554	504 Stafford Ave	14A	LMH	\$1,200.00
2018	10	8595	6235554	224 Randolph Street	14A	LMH	\$1,250.00
2018	10	8596	6235554	213 Wolcott Ave	14A	LMH	\$1,250.00
2018	10	8597	6235554	104 Landon Ave	14A	LMH	\$1,250.00
2018	10	8598	6235554	205 South Edwards Ave	14A	LMH	\$1,000.00
2018	10	8599	6235554	209 Dorothy Street	14A	LMH	\$1,150.00
2018	10	8600	6235554	306 E Glen Ave	14A	LMH	\$1,150.00
2018	10	8601	6237419	341 Wadsworth Street	14A	LMH	\$1,250.00
2018	10	8602	6237419	304 Tennyson Ave	14A	LMH	\$1,250.00
2018	10	8603	6237419	201 Driveway Drive	14A	LMH	\$1,250.00
2018	10	8605	6237419	237 Oakley Drive	14A	LMH	\$1,143.00
2018	10	8606	6237419	924 Highland Street	14A	LMH	\$1,300.00
2018	10	8609	6237419	202 Hartson Street	14A	LMH	\$940.00
2018	10	8610	6237419	212 Atlantic Ave	14A	LMH	\$1,250.00
2018	10	8611	6239413	633 West Brighton Ave	14A	LMH	\$1,035.00
2018	10	8612	6239413	127 Cheney Street	14A	LMH	\$1,800.00
2018	10	8613	6239413	1007 Willis Ave	14A	LMH	\$1,142.00
2018	10	8614	6239413	1433 Teall Avenue	14A	LMH	\$1,246.00
2018	10	8615	6239413	335 Vine Street	14A	LMH	\$1,250.00
2018	10	8617	6239413	304 Twin Hills Drive	14A	LMH	\$1,250.00
2018	10	8618	6239413	305 Longmeadow Drive	14A	LMH	\$1,250.00
2018	10	8619	6239413	122 Benedict Avenue	14A	LMH	\$1,250.00
2018	10	8620	6239413	607 Charmouth Drive	14A	LMH	\$1,250.00
2018	10	8621	6239413	660 Hazelwood Avenue	14A	LMH	\$1,250.00
2018	10	8622	6239413	530 Brattle Road	14A	LMH	\$1,095.00



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2018	10	8623	6239413	232 Arlington Avenue	14A	LMH	\$1,025.00
2018	10	8624	6239413	108 Butler Street	14A	LMH	\$910.00
2018	10	8625	6239413	409 Mosley Drive	14A	LMH	\$989.00
2018	10	8626	6239413	321 Marlborough Road	14A	LMH	\$1,250.00
2018	10	8627	6239413	130 schiller Ave	14A	LMH	\$1,100.00
2018	10	8629	6239413	120 Woodland Ave	14A	LMH	\$1,149.00
2018	10	8630	6239413	909 Darlington Road	14A	LMH	\$800.00
2018	10	8631	6239413	320 Otisco Street	14A	LMH	\$1,250.00
2018	10	8632	6239413	325 Pacific Avenue	14A	LMH	\$1,250.00
2018	10	8633	6239413	226 Rich Street	14A	LMH	\$1,200.00
2018	10	8634	6239413	618 Barnes Avenue	14A	LMH	\$1,150.00
2018	10	8635	6239413	236 Huntley Street	14A	LMH	\$1,250.00
2018	10	8636	6239413	239 Webster Avenue	14A	LMH	\$1,300.00
2018	10	8637	6239413	204 South May Avenue	14A	LMH	\$1,250.00
2018	10	8638	6239413	237 Grand Avenue	14A	LMH	\$1,100.00
2018	10	8639	6239413	176 South Collingwood Avenue	14A	LMH	\$1,250.00
2018	10	8640	6239413	411 Shuart Avenue	14A	LMH	\$1,000.00
2018	10	8641	6239413	210 Ontario Ave	14A	LMH	\$1,250.00
2018	10	8642	6241607	105 Rann Avenue	14A	LMH	\$1,250.00
2018	10	8643	6239413	621 Seeley Road	14A	LMH	\$1,270.00
2018	10	8644	6239413	326 Hubbell Avenue	14A	LMH	\$1,250.00
2018	10	8645	6239413	159 Wentte Terrace	14A	LMH	\$643.00
2018	10	8646	6239413	915 Onondaga Avenue	14A	LMH	\$1,150.00
2018	10	8647	6239413	116 Hillsdale Street	14A	LMH	\$1,150.00
2018	10	8648	6239413	601 Helen Street	14A	LMH	\$1,250.00
2018	10	8649	6239413	238 Midland Ave	14A	LMH	\$1,250.00
2018	10	8650	6239413	241 Kenmore Ave	14A	LMH	\$498.91
2018	10	8652	6239413	225-227 Allen Street	14A	LMH	\$1,205.00
2018	10	8652	6259470	225-227 Allen Street	14A	LMH	\$45.00
2018	10	8653	6239413	518 Elm Street	14A	LMH	\$1,150.00
2018	10	8654	6239413	106 Summit Ave	14A	LMH	\$2,000.00
2018	10	8655	6239413	122 Palmer Ave	14A	LMH	\$1,197.00
2018	10	8660	6239352	533 West Seneca Turnpike	14A	LMH	\$1,250.00
2018	10	8661	6239352	619 Oak Street	14A	LMH	\$1,250.00
2018	10	8662	6239352	234 Chaffee Ave	14A	LMH	\$1,500.00
2018	10	8663	6239352	1133 Wadsworth Street	14A	LMH	\$1,195.00
2018	10	8665	6241607	136 Culbert Ave	14A	LMH	\$1,150.00
2018	10	8666	6241607	214 Milton Ave	14A	LMH	\$1,179.00
2018	10	8667	6241607	342 Darlington Road	14A	LMH	\$1,150.00
2018	10	8668	6241607	805 Emerson Ave	14A	LMH	\$700.00
2018	10	8669	6241607	506 Collingwood Ave	14A	LMH	\$1,271.00
2018	10	8672	6241607	319 Ferndale Drive	14A	LMH	\$1,100.00
2018	10	8673	6241607	258 Kirk Ave	14A	LMH	\$1,250.00
2018	10	8674	6241607	1023 Avery Ave	14A	LMH	\$1,250.00
2018	10	8687	6241607	930 Highland Street	14A	LMH	\$1,205.00
2018	10	8688	6241607	859 West Lafayette Ave	14A	LMH	\$1,150.00
2018	10	8689	6241607	355 Garfield Ave	14A	LMH	\$1,150.00
2018	10	8690	6241607	1413 Spring Street	14A	LMH	\$1,250.00
2018	10	8691	6241607	160 Kenmmore Ave	14A	LMH	\$1,284.00
2018	10	8692	6241607	425 Elliott street	14A	LMH	\$1,250.00
2018	10	8693	6241607	812 Onondaga Ave	14A	LMH	\$900.00
2018	10	8695	6241607	504 Rowland Ave	14A	LMH	\$1,150.00
2018	10	8697	6241607	906 Park Street	14A	LMH	\$1,220.00
2018	10	8698	6241607	326 Hillview Ave	14A	LMH	\$1,250.00
2018	10	8699	6241607	243 Glenwood Ave	14A	LMH	\$1,250.00
2018	10	8700	6241607	222 South Ave	14A	LMH	\$1,250.00
2018	10	8701	6241607	353 Hillview Ave	14A	LMH	\$1,250.00



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2018	10	8702	6246395	515 Tully Street	14A	LMH	\$891.00
2018	10	8703	6246395	417 West Ostander Ave	14A	LMH	\$1,700.00
2018	10	8705	6246395	222 Hopper Road	14A	LMH	\$1,250.00
2018	10	8706	6246395	209 Elk Street	14A	LMH	\$1,250.00
2018	10	8707	6246395	1147 Cannon Street	14A	LMH	\$1,250.00
2018	10	8708	6246395	108 Edna Road	14A	LMH	\$1,900.00
2018	10	8709	6246395	3204 Midland Ave	14A	LMH	\$1,035.00
2018	10	8710	6246395	337 Wadsworth Street	14A	LMH	\$1,250.00
2018	10	8711	6246395	305 Kennsington Road	14A	LMH	\$1,250.00
2018	10	8712	6246395	415 Westmoreland Ave	14A	LMH	\$3,880.00
2018	10	8713	6246395	157 Culbert Street	14A	LMH	\$1,100.00
2018	10	8718	6249135	908 Park Street	14A	LMH	\$1,150.00
2018	10	8719	6249135	820 Hawley Ave	14A	LMH	\$1,400.00
2018	10	8720	6249135	2029-2031 South Salina Street	14A	LMH	\$1,250.00
2018	10	8721	6249135	401 Clarence Ave	14A	LMH	\$600.00
2018	10	8722	6249135	1621 Midland Ave	14A	LMH	\$1,250.00
2018	10	8732	6251098	305 South Lowell Ave	14A	LMH	\$1,150.00
2018	10	8735	6251098	347 Coolidge Ave	14A	LMH	\$899.00
2018	10	8736	6251098	215 Elk Street	14A	LMH	\$1,150.00
2018	10	8761	6261257	300 Martin Luther King West	14A	LMH	\$1,000.00
2018	11	8488	6222104	109 Tioga Street	14A	LMH	\$5,770.00
2018	11	8502	6222104	456 Kirk Ave	14A	LMH	\$5,581.00
2018	11	8504	6222104	601 Bell	14A	LMH	\$5,856.00
2018	11	8505	6230314	812 Onondaga Ave	14A	LMH	\$16,353.00
2018	11	8508	6224037	140 Wiman Ave	14A	LMH	\$6,370.00
2018	11	8509	6224037	128 East Glen Ave	14A	LMH	\$3,800.00
2018	11	8511	6224037	535 Columbus Ave	14A	LMH	\$1,955.00
2018	11	8512	6224037	1240 Court Street	14A	LMH	\$3,201.00
2018	11	8513	6226196	140 Hutley Street	14A	LMH	\$6,195.00
2018	11	8535	6235554	124 Rider Ave	14A	LMH	\$4,683.00
2018	11	8536	6226196	809 Wadsworth Street	14A	LMH	\$1,708.00
2018	11	8538	6230314	132 W Borden Ave	14A	LMH	\$7,040.00
2018	11	8539	6233059	241 Furman Street	14A	LMH	\$12,240.00
2018	11	8540	6230314	815 Avery Ave	14A	LMH	\$2,140.00
2018	11	8541	6230314	214 Milton Ave	14A	LMH	\$4,820.00
2018	11	8543	6230314	106 Fountain Street	14A	LMH	\$4,920.00
2018	11	8547	6230314	118 Charlotte Street	14A	LMH	\$10,255.00
2018	11	8549	6230314	617 Oakwood Ave	14A	LMH	\$3,940.00
2018	11	8550	6230314	319 Lodi Street	14A	LMH	\$6,020.00
2018	11	8551	6233059	229 W Ostrander Ave	14A	LMH	\$18,801.00
2018	11	8562	6233059	128 Dorothy Street	14A	LMH	\$5,504.00
2018	11	8563	6233059	518 Seymore Street	14A	LMH	\$2,567.00
2018	11	8578	6235554	309 Cannon Street	14A	LMH	\$2,920.00
2018	11	8579	6235554	166-168 Reed Ave	14A	LMH	\$4,580.00
2018	11	8580	6235554	410 Elliott Street	14A	LMH	\$4,070.00
2018	11	8581	6235554	330 Harford Road	14A	LMH	\$2,656.99
2018	11	8582	6235554	805 Emerson Ave	14A	LMH	\$3,731.00
2018	11	8670	6241607	1038-1040	14A	LMH	\$14,339.00
2018	11	8675	6241607	275 Ashdale Ave	14A	LMH	\$13,127.00
2018	11	8676	6241607	806 West Borden Ave	14A	LMH	\$15,401.00
2018	11	8677	6241607	138 West Lyndhurst Ave	14A	LMH	\$2,420.00
2018	11	8679	6241607	1147 Cannon Street	14A	LMH	\$3,820.00
2018	11	8683	6241607	806 West Belden Ave	14A	LMH	\$10,494.00
2018	11	8684	6241607	601 Helen Street	14A	LMH	\$12,956.00
2018	11	8685	6241607	508 Turtle Street	14A	LMH	\$4,520.00
2018	11	8714	6246395	417 Lodi Street	14A	LMH	\$1,964.00
2018	11	8715	6246395	123 W Calthrop	14A	LMH	\$4,261.00



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2018	11	8716	6246395	214 Merriman Ave	14A	LMH	\$6,220.00
2018	11	8717	6249135	469 Midland Ave	14A	LMH	\$9,307.00
2018	11	8738	6259470	629 W Brighton Ave	14A	LMH	\$5,839.00
2018	11	8739	6259470	1407 Lemoyne Ave	14A	LMH	\$4,890.00
2018	11	8740	6259470	105 Brooklea Drive	14A	LMH	\$8,815.00
2018	11	8741	6259470	215 Mariposa Street	14A	LMH	\$8,345.00
2018	11	8742	6259470	859 West Lafayette Ave	14A	LMH	\$5,970.00
2018	11	8743	6259470	124 Dearborn Place	14A	LMH	\$1,139.00
2018	11	8744	6259470	312 Longmeadow Drive	14A	LMH	\$9,056.00
2018	11	8745	6259470	104 Ford Ave	14A	LMH	\$5,250.00
2018	11	8748	6259470	817 Onondaga Street	14A	LMH	\$7,375.00
2018	11	8754	6261257	119 Lincoln Ave	14A	LMH	\$11,628.00
2018	11	8755	6261257	600 Tompkins Street	14A	LMH	\$3,380.00
2018	11	8756	6261257	510 Craig Street	14A	LMH	\$2,270.00
2018	11	8757	6261257	1529 Lemoyne Ave	14A	LMH	\$10,880.00
2018	11	8760	6261257	1328-1330 W Onondaga Street	14A	LMH	\$19,452.00
					14A	Matrix Code	\$1,474,088.53
2017	13	8388	6186307	167 Valley View Drive	14C	LMH	\$822.00
					14C	Matrix Code	\$822.00
2016	8	8441	6206338	Year 42 Lead Admin	14H	LMH	\$40,569.92
2016	8	8441	6214158	Year 42 Lead Admin	14H	LMH	\$8,013.39
2016	8	8441	6224037	Year 42 Lead Admin	14H	LMH	\$9,392.56
2016	8	8441	6230314	Year 42 Lead Admin	14H	LMH	\$20,286.60
2016	8	8441	6239352	Year 42 Lead Admin	14H	LMH	\$19,387.64
2016	8	8441	6251098	Year 42 Lead Admin	14H	LMH	\$5,011.51
2016	8	8441	6261257	Year 42 Lead Admin	14H	LMH	\$2,624.37
2017	13	8006	6156092	SHARP Administration	14H	LMH	\$1,895.32
2017	13	8006	6166467	SHARP Administration	14H	LMH	\$1,055.27
2017	14	8007	6156092	Urgent Care Administration	14H	LMH	\$15,893.34
2017	14	8007	6166467	Urgent Care Administration	14H	LMH	\$27,546.70
2018	8	8459	6216446	Far Westside Revitalization	14H	LMC	\$32,586.00
2018	8	8459	6235554	Far Westside Revitalization	14H	LMC	\$16,293.00
2018	10	8462	6218470	SHARP Administration	14H	LMC	\$33,598.73
2018	10	8462	6224037	SHARP Administration	14H	LMC	\$3,272.71
2018	10	8462	6230314	SHARP Administration	14H	LMC	\$1,833.04
2018	10	8462	6239352	SHARP Administration	14H	LMC	\$1,335.83
2018	10	8462	6251098	SHARP Administration	14H	LMC	\$1,173.23
2018	10	8462	6261257	SHARP Administration	14H	LMC	\$217.05
2018	11	8463	6218470	Urgent Care Administration	14H	LMC	\$124,373.11
2018	11	8463	6224037	Urgent Care Administration	14H	LMC	\$19,433.96
2018	11	8463	6230314	Urgent Care Administration	14H	LMC	\$13,839.18
2018	11	8463	6239352	Urgent Care Administration	14H	LMC	\$10,807.93
2018	11	8463	6251098	Urgent Care Administration	14H	LMC	\$22,014.25
2018	11	8463	6261257	Urgent Care Administration	14H	LMC	\$20,915.46
2018	13	8465	6218470	Homeownership Center Admin	14H	LMC	\$73,910.70
2018	13	8465	6224037	Homeownership Center Admin	14H	LMC	\$11,038.14
2018	13	8465	6230314	Homeownership Center Admin	14H	LMC	\$11,300.42
2018	13	8465	6239352	Homeownership Center Admin	14H	LMC	\$14,012.01
2018	13	8465	6251098	Homeownership Center Admin	14H	LMC	\$11,606.51
2018	13	8465	6261257	Homeownership Center Admin	14H	LMC	\$10,959.54
					14H	Matrix Code	\$586,197.42
2014	3	8369	6181163	Change of Pace	17C	LMC	\$37,525.00
					17C	Matrix Code	\$37,525.00
2017	9	8002	6162964	Revolving Loan Fund	18A	LMA	\$9,786.00
2017	9	8002	6204558	Revolving Loan Fund	18A	LMA	\$10,000.00
2017	9	8002	6230314	Revolving Loan Fund	18A	LMA	\$10,000.00



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					18A	Matrix Code	\$29,786.00
2018	16	8468	6216446	Economic Development	18B	LMCSV	\$65,530.84
2018	16	8468	6230314	Economic Development	18B	LMCSV	\$3,803.28
2018	16	8468	6235554	Economic Development	18B	LMCSV	\$2,032.82
2018	16	8468	6241607	Economic Development	18B	LMCSV	\$9,997.07
2018	16	8468	6246395	Economic Development	18B	LMCSV	\$6,010.26
2018	16	8468	6253454	Economic Development	18B	LMCSV	\$4,112.92
2018	19	8472	6216446	Economic Development	18B	LMCSV	\$8,612.69
2018	19	8472	6235554	Economic Development	18B	LMCSV	\$14,321.55
2018	19	8472	6259470	Economic Development	18B	LMCSV	\$5,574.18
					18B	Matrix Code	\$119,995.61
2017	1	7999	6166467	UP Start Small Business Training and Capacity	18C	LMC	\$12,533.00
					18C	Matrix Code	\$12,533.00
Total							\$4,054,503.65

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	23	8477	6218470	Welch Terrace Housing	03T	LMC	\$4,863.50
2018	23	8477	6259470	Welch Terrace Housing	03T	LMC	\$4,863.50
					03T	Matrix Code	\$9,727.00
2018	21	8474	6216446	Southwest Community Center	05A	LMC	\$106,003.18
2018	21	8474	6218470	Southwest Community Center	05A	LMC	\$31,413.06
2018	21	8474	6239352	Southwest Community Center	05A	LMC	\$112,174.14
2018	21	8474	6259470	Southwest Community Center	05A	LMC	\$63,817.23
					05A	Matrix Code	\$313,407.61
2017	6	8157	6162964	Housing Referral and Advocacy Program	05B	LMC	\$8,845.40
2018	1	8452	6216446	Housing Referral and Advocacy Program	05B	LMC	\$5,175.00
2018	1	8452	6241607	Housing Referral and Advocacy Program	05B	LMC	\$6,777.44
					05B	Matrix Code	\$20,797.84
2017	10	8003	6162964	Youth Services Program	05D	LMC	\$2,087.04
2017	17	8010	6153764	Youth Services Program	05D	LMC	\$1,624.32
2018	7	8458	6216446	Youth Services Program	05D	LMC	\$3,436.33
2018	7	8458	6222104	Youth Services Program	05D	LMC	\$1,579.21
2018	7	8458	6228029	Youth Services Program	05D	LMC	\$812.12
2018	7	8458	6235554	Youth Services Program	05D	LMC	\$3,159.12
2018	7	8458	6259470	Youth Services Program	05D	LMC	\$3,823.23
2018	7	8458	6261257	Youth Services Program	05D	LMC	\$1,779.99
2018	14	8466	6216446	Youth Services Program	05D	LMC	\$15,656.94
2018	14	8466	6226196	Youth Services Program	05D	LMC	\$1,400.73
2018	14	8466	6241607	Youth Services Program	05D	LMC	\$1,415.21
2018	14	8466	6249135	Youth Services Program	05D	LMC	\$1,167.57
2018	25	8507	6226196	YWCA Girls Inc.	05D	LMC	\$7,599.00
					05D	Matrix Code	\$45,540.81
2017	2	8000	6162964	WorkTrain	05H	LMC	\$54,358.75
2017	4	8025	6162964	Journey To Success	05H	LMC	\$10,389.81
2017	18	8011	6162964	Center For New Americans	05H	LMC	\$1,150.49
2017	19	8012	6149304	Employment Training	05H	LMC	\$1,017.28
2017	19	8012	6162964	Employment Training	05H	LMC	\$4,292.71
2017	19	8012	6166467	Employment Training	05H	LMC	\$4,625.00
2017	21	8020	6166493	Youth Technology Leaders at Mundy Branch	05H	LMC	\$9,497.85
2018	4	8456	6249135	WorkTrain Workforce Development	05H	LMC	\$14,412.11
2018	15	8470	6216446	Employment Training	05H	LMC	\$14,483.42
2018	15	8470	6226196	Employment Training	05H	LMC	\$2,046.98
2018	15	8470	6233059	Employment Training	05H	LMC	\$1,916.54



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2018	15	8470	6246395	Employment Training	05H	LMC	\$2,058.56
2018	15	8470	6253454	Employment Training	05H	LMC	\$2,505.95
2018	16	8469	6216446	Workforce Development	05H	LMC	\$65,530.71
2018	16	8469	6230314	Workforce Development	05H	LMC	\$3,803.28
2018	16	8469	6235554	Workforce Development	05H	LMC	\$2,032.82
2018	16	8469	6241607	Workforce Development	05H	LMC	\$9,997.03
2018	16	8469	6246395	Workforce Development	05H	LMC	\$6,010.25
2018	16	8469	6253454	Workforce Development	05H	LMC	\$4,112.90
2018	20	8473	6233059	Youth Tech Leaders Workforce Development	05H	LMC	\$5,304.00
2018	20	8473	6249135	Youth Tech Leaders Workforce Development	05H	LMC	\$9,624.54
2018	24	8749	6259470	Journey To Success	05H	LMC	\$4,946.70
2018	24	8749	6261257	Journey To Success	05H	LMC	\$10,773.29
2018	36	8514	6230314	Summer Interns, City Departments	05H	LMC	\$14,501.66
					05H	Matrix Code	\$259,392.63
2017	8	8001	6162964	Education and Enforcement	05J	LMC	\$26,075.82
2018	5	8457	6216796	Education Enforcement Tenant Counseling	05J	LMC	\$10,235.03
2018	5	8457	6235554	Education Enforcement Tenant Counseling	05J	LMC	\$22,730.09
2018	5	8457	6259470	Education Enforcement Tenant Counseling	05J	LMC	\$14,602.78
					05J	Matrix Code	\$73,643.72
2017	12	8005	6156092	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$2,921.00
2017	18	8027	6162964	Tenant Landlord Counseling	05K	LMC	\$1,150.53
2017	26	8026	6162964	Resident Advisement Program	05K	LMC	\$1,261.00
2017	26	8026	6176948	Resident Advisement Program	05K	LMC	\$682.00
2018	9	8460	6216446	Tenant Advocacy in HUD Buildings	05K	LMC	\$10,044.00
2018	9	8460	6224037	Tenant Advocacy in HUD Buildings	05K	LMC	\$4,149.00
2018	9	8460	6230314	Tenant Advocacy in HUD Buildings	05K	LMC	\$4,233.00
2018	9	8460	6239352	Tenant Advocacy in HUD Buildings	05K	LMC	\$2,933.00
2018	9	8460	6249135	Tenant Advocacy in HUD Buildings	05K	LMC	\$3,344.00
2018	9	8460	6259470	Tenant Advocacy in HUD Buildings	05K	LMC	\$3,436.00
2018	15	8467	6216446	Tenant Landlord Counseling	05K	LMC	\$14,483.41
2018	15	8467	6226196	Tenant Landlord Counseling	05K	LMC	\$2,046.98
2018	15	8467	6233059	Tenant Landlord Counseling	05K	LMC	\$1,916.55
2018	15	8467	6246395	Tenant Landlord Counseling	05K	LMC	\$2,058.56
2018	15	8467	6253454	Tenant Landlord Counseling	05K	LMC	\$2,505.96
					05K	Matrix Code	\$57,164.99
2017	15	8008	6156092	Down Payment Closing Cost	05R	LMH	\$3,775.19
2017	15	8008	6166467	Down Payment Closing Cost	05R	LMH	\$5,974.75
2018	10	8733	6251098	136 Sunstruck Drive	05R	LMH	\$1,250.00
2018	11	8464	6218470	Down Payment Closing Cost Administration	05R	LMH	\$22,000.90
2018	11	8464	6224037	Down Payment Closing Cost Administration	05R	LMH	\$4,092.02
2018	11	8464	6230314	Down Payment Closing Cost Administration	05R	LMH	\$3,098.88
2018	11	8464	6239352	Down Payment Closing Cost Administration	05R	LMH	\$3,332.81
2018	11	8464	6251098	Down Payment Closing Cost Administration	05R	LMH	\$3,598.16
2018	11	8464	6261257	Down Payment Closing Cost Administration	05R	LMH	\$3,771.61
2018	12	8493	6222104	115 Valley Drive	05R	LMH	\$4,000.00
2018	12	8494	6222104	302 Clover Ridge Drive	05R	LMH	\$4,000.00
2018	12	8495	6222104	218 May Avenue	05R	LMH	\$4,000.00
2018	12	8496	6222104	426 Elliott Street	05R	LMH	\$4,000.00
2018	12	8497	6222104	106 Central Avenue	05R	LMH	\$4,000.00
2018	12	8498	6222104	432 Woodruff Ave	05R	LMH	\$4,000.00
2018	12	8499	6222104	686 Hazelwood Avenue	05R	LMH	\$4,000.00
2018	12	8500	6222104	225 Glenwood Ave	05R	LMH	\$4,000.00
2018	12	8501	6222104	549 Velasko Road	05R	LMH	\$4,000.00
2018	12	8515	6224037	132 Milburn Drive	05R	LMH	\$4,000.00
2018	12	8516	6224037	407 Chemung Street	05R	LMH	\$4,000.00
2018	12	8517	6226196	1142-44 Grant Blvd	05R	LMH	\$4,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	8518	6226196	347 Palmer Ave	05R	LMH	\$4,000.00
2018	12	8519	6226196	126 Walrath Road	05R	LMH	\$4,000.00
2018	12	8520	6226196	2343 Grant Blvd	05R	LMH	\$4,000.00
2018	12	8521	6226196	215 Harding Street	05R	LMH	\$4,000.00
2018	12	8522	6226196	310 Malverne Drive	05R	LMH	\$4,000.00
2018	12	8523	6226196	114 Academy Green	05R	LMH	\$4,000.00
2018	12	8524	6226196	308 Marlborough Road	05R	LMH	\$4,000.00
2018	12	8525	6226196	240 Ashdale Ave	05R	LMH	\$4,000.00
2018	12	8526	6226196	1600 Park Street	05R	LMH	\$4,000.00
2018	12	8527	6226196	922 Hazelwood Ave	05R	LMH	\$4,000.00
2018	12	8528	6226196	376 Norwood Ave	05R	LMH	\$4,000.00
2018	12	8529	6226196	240 Ashdale	05R	LMH	\$4,000.00
2018	12	8530	6226196	201 Sou7th Edwards Ave	05R	LMH	\$4,000.00
2018	12	8531	6226196	127 N Midler Ave	05R	LMH	\$4,000.00
2018	12	8532	6226196	601 W Ostrander Ave	05R	LMH	\$2,500.00
2018	12	8533	6226196	500 Mosley Drive	05R	LMH	\$4,000.00
2018	12	8534	6226196	129 Gere Ave	05R	LMH	\$4,000.00
2018	12	8575	6235554	241 Hall Ave	05R	LMH	\$4,000.00
2018	12	8576	6235554	210 Ulster Ave	05R	LMH	\$4,000.00
2018	12	8577	6235554	423 Wilkinson Street	05R	LMH	\$1,143.05
2018	12	8723	6249135	124 Atkinson Ave	05R	LMH	\$4,000.00
2018	12	8724	6249135	321 Craig Street	05R	LMH	\$4,000.00
2018	12	8725	6249135	305 Filmmore Ave	05R	LMH	\$4,000.00
2018	12	8726	6249135	215 Ashdale Ave	05R	LMH	\$4,000.00
2018	12	8727	6249135	2100 Bellevue Ave	05R	LMH	\$4,000.00
2018	12	8728	6249135	610 Avery Ave	05R	LMH	\$4,000.00
2018	12	8729	6249135	306 Kenwood Ave	05R	LMH	\$4,000.00
2018	12	8730	6249135	361 Willumae Drive	05R	LMH	\$4,000.00
					05R	Matrix Code	\$206,537.37
2017	16	8009	6156092	Homeownership Center Program	05U	LMH	\$12,998.83
2017	16	8009	6166467	Homeownership Center Program	05U	LMH	\$21,852.00
2017	16	8299	6156092	105 Brooklea Drive	05U	LMH	\$3,000.00
2017	20	8018	6153764	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$3,040.35
2018	19	8471	6216446	Housing Counseling	05U	LMC	\$8,612.70
2018	19	8471	6235554	Housing Counseling	05U	LMC	\$14,321.56
2018	19	8471	6259470	Housing Counseling	05U	LMC	\$5,574.18
					05U	Matrix Code	\$69,399.62
2017	22	8021	6153764	Center Programming	05Z	LMC	\$47,990.69
2017	22	8021	6166467	Center Programming	05Z	LMC	\$45,440.26
2017	23	8022	6153764	Center Programming	05Z	LMC	\$63,472.79
2017	23	8022	6162964	Center Programming	05Z	LMC	\$15,675.46
2017	24	8023	6153764	center Programming	05Z	LMC	\$5,109.78
2018	17	8476	6222104	Northeast Community Center	05Z	LMC	\$106,585.88
2018	17	8476	6224037	Northeast Community Center	05Z	LMC	\$16,272.30
2018	17	8476	6233059	Northeast Community Center	05Z	LMC	\$21,915.97
2018	17	8476	6251098	Northeast Community Center	05Z	LMC	\$33,537.96
2018	17	8476	6259470	Northeast Community Center	05Z	LMC	\$20,626.68
2018	22	8478	6218470	Westcott Community Center	05Z	LMC	\$56,260.89
2018	22	8478	6230314	Westcott Community Center	05Z	LMC	\$10,216.54
2018	22	8478	6235554	Westcott Community Center	05Z	LMC	\$7,112.18
2018	22	8478	6249135	Westcott Community Center	05Z	LMC	\$7,943.08
2018	22	8478	6259470	Westcott Community Center	05Z	LMC	\$7,529.30
					05Z	Matrix Code	\$465,689.76
Total							\$1,521,301.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	34	7994	6149304	NBD Administration	21A		\$20.55
2017	34	7994	6153764	NBD Administration	21A		\$90.00
2017	34	7994	6156092	NBD Administration	21A		\$53,261.57
2017	34	7994	6162964	NBD Administration	21A		\$24.48
2017	34	7994	6168702	NBD Administration	21A		\$51,928.31
2017	34	7994	6170371	NBD Administration	21A		\$213.64
2017	34	7994	6176948	NBD Administration	21A		\$133,171.85
2017	34	7994	6179381	NBD Administration	21A		\$67.00
2017	34	7994	6181163	NBD Administration	21A		\$321.43
2017	34	7994	6183534	NBD Administration	21A		\$765.43
2017	34	7994	6186307	NBD Administration	21A		\$26,442.88
2017	34	7994	6187494	NBD Administration	21A		\$9,512.00
2017	34	7994	6189265	NBD Administration	21A		\$229.76
2017	34	7994	6191485	NBD Administration	21A		\$449.00
2017	34	7994	6216796	NBD Administration	21A		\$8,029.18
2018	26	8461	6216796	Year 44 Administration Expenses	21A		\$208,995.27
2018	26	8461	6218470	Year 44 Administration Expenses	21A		\$155.00
2018	26	8461	6222104	Year 44 Administration Expenses	21A		\$52,647.81
2018	26	8461	6224037	Year 44 Administration Expenses	21A		\$1,060.56
2018	26	8461	6226196	Year 44 Administration Expenses	21A		\$168.66
2018	26	8461	6230314	Year 44 Administration Expenses	21A		\$915.25
2018	26	8461	6239352	Year 44 Administration Expenses	21A		\$128,439.62
2018	26	8461	6249135	Year 44 Administration Expenses	21A		\$46,470.93
2018	26	8461	6259470	Year 44 Administration Expenses	21A		\$48,104.41
					21A	Matrix Code	<u>\$771,484.59</u>
Total							\$771,484.59



SYRACUSE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	43	0	0
	Low (>30% and <=50%)	158	4	26
	Mod (>50% and <=80%)	22	0	0
	Total Low-Mod	223	4	26
	Non Low-Mod (>80%)	12	0	0
	Total Beneficiaries	235	4	26
Non Housing	Extremely Low (<=30%)	0	0	3,442
	Low (>30% and <=50%)	36	0	1,694
	Mod (>50% and <=80%)	4	0	626
	Total Low-Mod	40	0	5,762
	Non Low-Mod (>80%)	2	0	182
	Total Beneficiaries	42	0	5,944



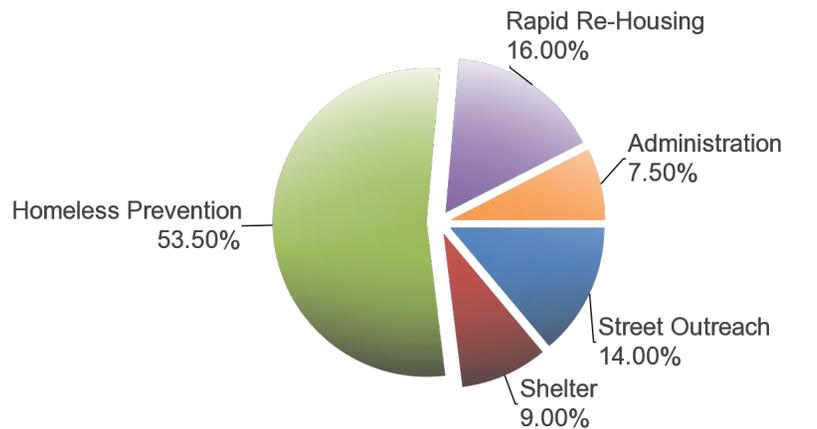
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E18MC360108	\$401,206.00	\$401,206.00	\$0.00	0.00%	\$373,996.34	93.22%	\$27,209.66	6.78%

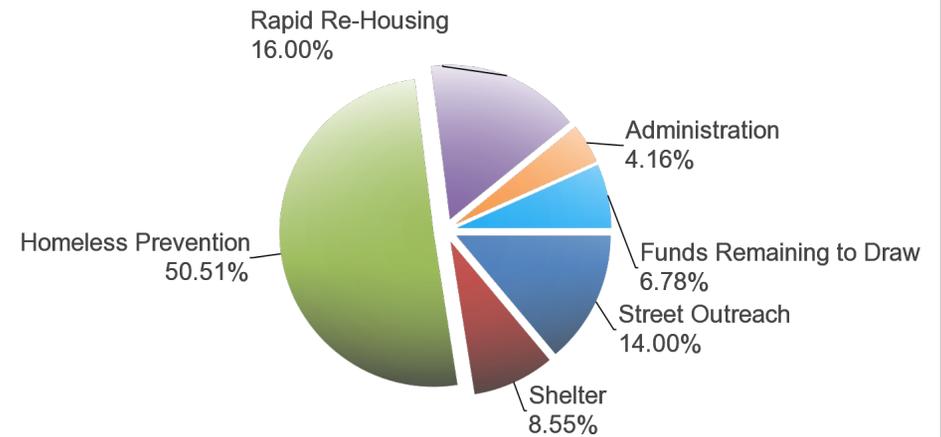
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$56,169.00	14.00%	\$56,169.00	14.00%
Shelter	\$36,108.00	9.00%	\$34,302.60	8.55%
Homeless Prevention	\$214,646.55	53.50%	\$202,632.46	50.51%
Rapid Re-Housing	\$64,192.00	16.00%	\$64,192.00	16.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$30,090.45	7.50%	\$16,700.28	4.16%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$27,209.66	6.78%
Total	\$401,206.00	100.00%	\$401,206.00	100.00%

Funds Committed



Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$401,206.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E18MC360108	\$373,996.34	10/03/2018	10/03/2020	475	\$27,209.66

60% Cap on Emergency Shelter and Street Outreach

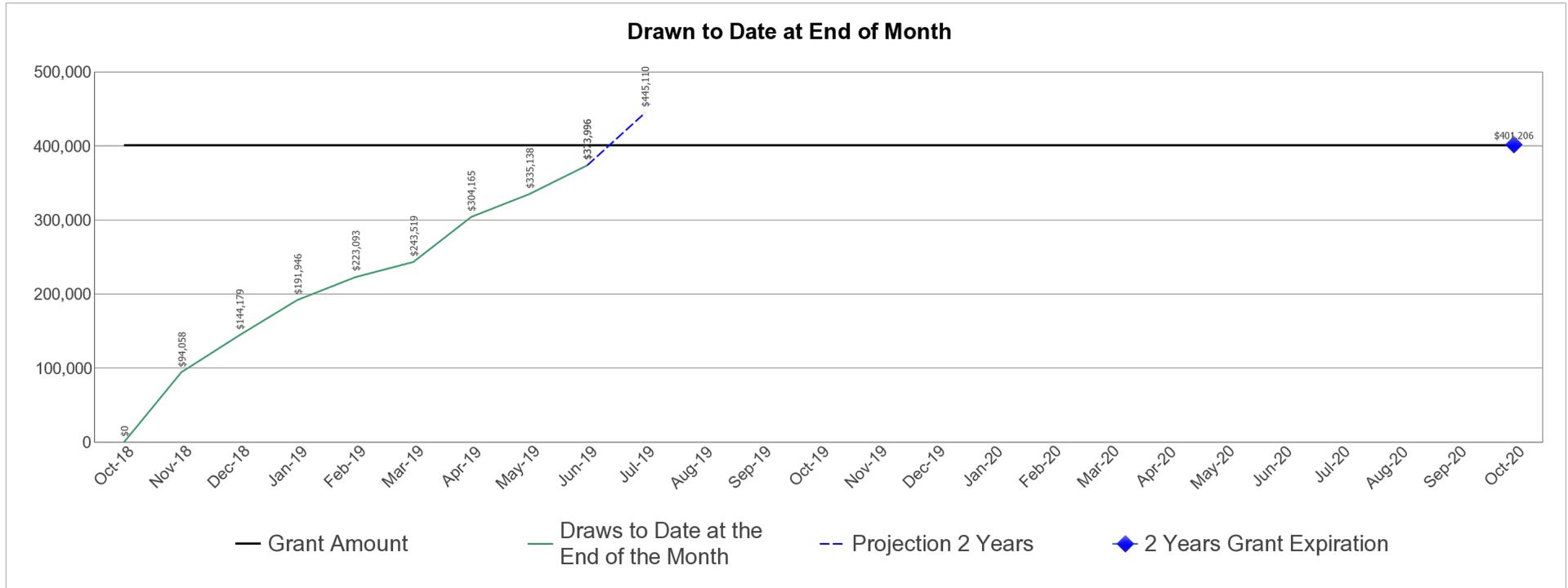
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$36,108.00	\$56,169.00	\$92,277.00	23.00%	\$152,595.00	\$90,471.60	22.55%



ESG Draws By Month (at the total grant level):

Grant Amount: 401,206.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2018	\$144,178.94	\$144,178.94	35.94%	35.94%
03/31/2019	\$99,340.47	\$243,519.41	24.76%	60.70%
06/30/2019	\$130,476.93	\$373,996.34	32.52%	93.22%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
SYRACUSE	Street Outreach	\$56,169.00	\$56,169.00
	Shelter	\$36,108.00	\$34,302.60
	Homeless Prevention	\$214,646.55	\$202,632.46
	Rapid Re-Housing	\$64,192.00	\$64,192.00
	Administration	\$30,090.45	\$16,700.28
	Total	\$401,206.00	\$373,996.34
	Total Remaining to be Drawn		\$27,209.66
	Percentage Remaining to be Drawn		6.78%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	SYRACUSE
Shelter	SYRACUSE
Homeless Prevention	SYRACUSE
Rapid Re-Housing	SYRACUSE
Administration	SYRACUSE



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 HOME Summary of Accomplishments

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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$281,060.00	6	6
First Time Homebuyers	\$125,000.00	4	4
Total, Rentals and TBRA	\$281,060.00	6	6
Total, Homebuyers and Homeowners	\$125,000.00	4	4
Grand Total	\$406,060.00	10	10

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	1	2	3	0	6	6	
First Time Homebuyers	0	0	0	4	0	4	
Total, Rentals and TBRA	1	2	3	0	6	6	
Total, Homebuyers and Homeowners	0	0	0	4	0	4	
Grand Total	1	2	3	4	6	10	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2018

Start Date 01-May-2018 - End Date 30-Apr-2019

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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers			
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics		
White	3	0	2	1		
Black/African American	3	0	2	0		
Total	6	0	4	1		

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	2	1	5	1
Black/African American	3	0	2	0	5	0
Total	6	0	4	1	10	1



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,909,000.00	\$53,250.25	\$529,328.46	27.7%	\$0.00	\$1,326,421.29	\$1,909,000.00	100.0%
1993	\$1,266,000.00	\$126,600.00	\$712,600.00	56.2%	\$0.00	\$426,800.00	\$1,266,000.00	100.0%
1994	\$1,609,000.00	\$234,588.40	\$620,000.00	38.5%	\$0.00	\$754,411.60	\$1,609,000.00	100.0%
1995	\$1,740,000.00	\$258,125.00	\$507,300.00	29.1%	\$0.00	\$974,575.00	\$1,740,000.00	100.0%
1996	\$1,804,000.00	\$264,500.00	\$452,181.00	25.0%	\$0.00	\$1,087,319.00	\$1,804,000.00	100.0%
1997	\$1,764,999.00	\$248,413.13	\$499,999.00	28.3%	\$0.00	\$1,016,586.87	\$1,764,999.00	100.0%
1998	\$1,908,000.00	\$285,950.00	\$553,309.87	28.9%	\$0.00	\$1,068,740.13	\$1,908,000.00	100.0%
1999	\$2,052,000.00	\$305,200.00	\$307,800.00	15.0%	\$0.00	\$1,439,000.00	\$2,052,000.00	100.0%
2000	\$2,055,000.00	\$305,500.00	\$395,067.00	19.2%	\$0.00	\$1,354,433.00	\$2,055,000.00	100.0%
2001	\$2,281,000.00	\$342,100.00	\$342,150.00	15.0%	\$0.00	\$1,596,750.00	\$2,281,000.00	100.0%
2002	\$2,273,000.00	\$261,256.40	\$458,445.00	20.1%	\$0.00	\$1,553,298.60	\$2,273,000.00	100.0%
2003	\$2,101,036.00	\$332,203.60	\$377,240.00	17.9%	\$0.00	\$1,391,592.40	\$2,101,036.00	100.0%
2004	\$2,450,431.00	\$346,719.20	\$337,536.30	13.7%	\$0.00	\$1,766,175.50	\$2,450,431.00	100.0%
2005	\$2,216,198.00	\$323,158.90	\$323,161.35	14.5%	\$0.00	\$1,569,877.75	\$2,216,198.00	100.0%
2006	\$2,030,784.00	\$249,801.29	\$304,617.60	15.0%	\$0.00	\$1,476,365.11	\$2,030,784.00	100.0%
2007	\$2,018,295.00	\$139,949.75	\$302,744.25	15.0%	\$0.00	\$1,575,601.00	\$2,018,295.00	100.0%
2008	\$1,952,736.00	\$292,910.40	\$792,910.40	40.6%	\$0.00	\$866,915.20	\$1,952,736.00	100.0%
2009	\$2,174,679.00	\$326,200.90	\$372,348.00	17.1%	\$0.00	\$1,476,130.10	\$2,174,679.00	100.0%
2010	\$2,153,830.80	\$325,117.20	\$311,500.00	14.4%	\$0.00	\$1,517,213.60	\$2,153,830.80	100.0%
2011	\$1,912,733.00	\$286,909.95	\$286,909.95	15.0%	\$0.00	\$1,338,913.10	\$1,912,733.00	100.0%
2012	\$1,158,729.00	\$115,872.90	\$173,809.35	15.0%	\$0.00	\$869,046.75	\$1,158,729.00	100.0%
2013	\$1,149,346.00	\$172,401.60	\$172,401.90	15.0%	\$0.00	\$804,542.50	\$1,149,346.00	100.0%
2014	\$1,180,037.00	\$177,005.55	\$177,005.55	15.0%	\$0.00	\$826,025.90	\$1,180,037.00	100.0%
2015	\$1,051,124.00	\$157,668.60	\$157,668.60	15.0%	\$0.00	\$735,786.80	\$1,051,124.00	100.0%
2016	\$1,079,385.00	\$146,938.50	\$177,006.00	16.3%	\$0.00	\$755,440.50	\$1,079,385.00	100.0%
2017	\$1,059,002.00	\$144,900.20	\$20,000.00	1.8%	\$0.00	\$289,494.22	\$454,394.42	42.9%
2018	\$1,452,152.00	\$198,771.33	\$0.00	0.0%	\$0.00	\$0.00	\$198,771.33	13.6%
Total	\$47,802,496.80	\$6,422,013.05	\$9,665,039.58	20.2%	\$0.00	\$29,857,455.92	\$45,944,508.55	96.1%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$11,865.80	N/A	\$11,865.80	100.0%	\$11,865.80	\$0.00	\$11,865.80	100.0%
1999	\$42,044.13	N/A	\$42,044.13	100.0%	\$42,044.13	\$0.00	\$42,044.13	100.0%
2000	\$54,600.53	N/A	\$54,600.53	100.0%	\$54,600.53	\$0.00	\$54,600.53	100.0%
2001	\$35,376.91	N/A	\$35,376.91	100.0%	\$35,376.91	\$0.00	\$35,376.91	100.0%
2002	\$48,511.70	N/A	\$48,511.70	100.0%	\$48,511.70	\$0.00	\$48,511.70	100.0%
2003	\$41,459.20	N/A	\$41,459.20	100.0%	\$41,459.20	\$0.00	\$41,459.20	100.0%
2004	\$79,230.64	N/A	\$79,230.64	100.0%	\$79,230.64	\$0.00	\$79,230.64	100.0%
2005	\$171,557.69	N/A	\$171,557.69	100.0%	\$171,557.69	\$0.00	\$171,557.69	100.0%
2006	\$63,150.18	N/A	\$63,150.18	100.0%	\$63,150.18	\$0.00	\$63,150.18	100.0%
2007	\$103,536.68	N/A	\$103,536.68	100.0%	\$103,536.68	\$0.00	\$103,536.68	100.0%
2008	\$7,174.56	N/A	\$7,174.56	100.0%	\$7,174.56	\$0.00	\$7,174.56	100.0%
2009	\$16,557.23	N/A	\$16,557.23	100.0%	\$16,557.23	\$0.00	\$16,557.23	100.0%
2010	\$96,215.31	N/A	\$96,215.31	100.0%	\$96,215.31	\$0.00	\$96,215.31	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$73,168.41	\$0.00	\$73,168.41	100.0%	\$73,168.41	\$0.00	\$73,168.41	100.0%
2013	\$9,109.84	\$0.00	\$9,109.84	100.0%	\$9,109.84	\$0.00	\$9,109.84	100.0%
2014	\$10,311.54	\$0.00	\$10,311.54	100.0%	\$10,311.54	\$0.00	\$10,311.54	100.0%
2015	\$104,599.50	\$0.00	\$104,599.50	100.0%	\$104,599.50	\$0.00	\$104,599.50	100.0%
2016	\$12,776.68	\$0.00	\$12,776.68	100.0%	\$12,776.68	\$0.00	\$12,776.68	100.0%
2017	\$37,785.59	\$0.00	\$37,785.59	100.0%	\$37,785.59	\$0.00	\$37,785.59	100.0%
2018	\$49,778.64	\$0.00	\$49,778.64	100.0%	\$49,778.64	\$0.00	\$49,778.64	100.0%
2019	\$12,471.68	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,081,282.44	\$0.00	\$1,068,810.76	98.8%	\$1,068,810.76	\$0.00	\$1,068,810.76	98.8%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,909,000.00	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00	\$1,909,000.00	100.0%	\$0.00
1993	\$1,266,000.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00	\$1,266,000.00	100.0%	\$0.00
1994	\$1,609,000.00	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00	\$1,609,000.00	100.0%	\$0.00
1995	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00	\$1,740,000.00	100.0%	\$0.00
1996	\$1,804,000.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00	\$1,804,000.00	100.0%	\$0.00
1997	\$1,764,999.00	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00	\$1,764,999.00	100.0%	\$0.00
1998	\$1,908,000.00	\$1,908,000.00	\$0.00	\$1,908,000.00	\$0.00	\$1,908,000.00	100.0%	\$0.00
1999	\$2,052,000.00	\$2,052,000.00	\$0.00	\$2,052,000.00	\$0.00	\$2,052,000.00	100.0%	\$0.00
2000	\$2,055,000.00	\$2,055,000.00	\$0.00	\$2,055,000.00	\$0.00	\$2,055,000.00	100.0%	\$0.00
2001	\$2,281,000.00	\$2,281,000.00	\$0.00	\$2,281,000.00	\$0.00	\$2,281,000.00	100.0%	\$0.00
2002	\$2,273,000.00	\$2,273,000.00	\$0.00	\$2,273,000.00	\$0.00	\$2,273,000.00	100.0%	\$0.00
2003	\$2,101,036.00	\$2,101,036.00	\$0.00	\$2,101,036.00	\$0.00	\$2,101,036.00	100.0%	\$0.00
2004	\$2,450,431.00	\$2,450,431.00	\$0.00	\$2,450,431.00	\$0.00	\$2,450,431.00	100.0%	\$0.00
2005	\$2,216,198.00	\$2,216,198.00	\$0.00	\$2,216,198.00	\$0.00	\$2,216,198.00	100.0%	\$0.00
2006	\$2,030,784.00	\$2,030,784.00	\$0.00	\$2,030,784.00	\$0.00	\$2,030,784.00	100.0%	\$0.00
2007	\$2,018,295.00	\$2,018,295.00	\$0.00	\$2,018,295.00	\$0.00	\$2,018,295.00	100.0%	\$0.00
2008	\$1,952,736.00	\$1,952,736.00	\$0.00	\$1,952,736.00	\$0.00	\$1,952,736.00	100.0%	\$0.00
2009	\$2,174,679.00	\$2,174,679.00	\$0.00	\$2,174,679.00	\$0.00	\$2,174,679.00	100.0%	\$0.00
2010	\$2,153,830.80	\$2,153,830.80	\$0.00	\$2,153,830.80	\$0.00	\$2,153,830.80	100.0%	\$0.00
2011	\$1,912,733.00	\$1,912,733.00	\$0.00	\$1,912,733.00	\$0.00	\$1,912,733.00	100.0%	\$0.00
2012	\$1,158,729.00	\$1,158,729.00	\$0.00	\$1,158,729.00	\$0.00	\$1,158,729.00	100.0%	\$0.00
2013	\$1,149,346.00	\$1,149,346.00	\$0.00	\$1,149,346.00	\$0.00	\$1,149,346.00	100.0%	\$0.00
2014	\$1,180,037.00	\$1,180,037.00	\$0.00	\$1,180,037.00	\$0.00	\$1,180,037.00	100.0%	\$0.00
2015	\$1,051,124.00	\$921,916.70	\$0.00	\$921,916.70	\$0.00	\$921,916.70	87.7%	\$129,207.30
2016	\$1,079,385.00	\$486,122.56	\$0.00	\$486,122.56	\$0.00	\$486,122.56	45.0%	\$593,262.44
2017	\$1,059,002.00	\$139,666.22	\$0.00	\$139,666.22	\$0.00	\$139,666.22	13.1%	\$919,335.78
2018	\$1,452,152.00	\$53,556.13	\$0.00	\$53,556.13	\$0.00	\$53,556.13	3.6%	\$1,398,595.87
Total	\$47,802,496.80	\$44,762,095.41	\$0.00	\$44,762,095.41	\$0.00	\$44,762,095.41	93.6%	\$3,040,401.39



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,855,749.75	\$1,855,749.75	100.0%	\$1,855,749.75	\$0.00	\$1,855,749.75	100.0%	\$0.00	\$1,855,749.75	100.0%
1993	\$1,139,400.00	\$1,139,400.00	100.0%	\$1,139,400.00	\$0.00	\$1,139,400.00	100.0%	\$0.00	\$1,139,400.00	100.0%
1994	\$1,374,411.60	\$1,374,411.60	100.0%	\$1,374,411.60	\$0.00	\$1,374,411.60	100.0%	\$0.00	\$1,374,411.60	100.0%
1995	\$1,481,875.00	\$1,481,875.00	100.0%	\$1,481,875.00	\$0.00	\$1,481,875.00	100.0%	\$0.00	\$1,481,875.00	100.0%
1996	\$1,539,500.00	\$1,539,500.00	100.0%	\$1,539,500.00	\$0.00	\$1,539,500.00	100.0%	\$0.00	\$1,539,500.00	100.0%
1997	\$1,516,585.87	\$1,516,585.87	100.0%	\$1,516,585.87	\$0.00	\$1,516,585.87	100.0%	\$0.00	\$1,516,585.87	100.0%
1998	\$1,622,050.00	\$1,622,050.00	100.0%	\$1,622,050.00	\$0.00	\$1,622,050.00	100.0%	\$0.00	\$1,622,050.00	100.0%
1999	\$1,746,800.00	\$1,746,800.00	100.0%	\$1,746,800.00	\$0.00	\$1,746,800.00	100.0%	\$0.00	\$1,746,800.00	100.0%
2000	\$1,749,500.00	\$1,749,500.00	100.0%	\$1,749,500.00	\$0.00	\$1,749,500.00	100.0%	\$0.00	\$1,749,500.00	100.0%
2001	\$1,938,900.00	\$1,938,900.00	100.0%	\$1,938,900.00	\$0.00	\$1,938,900.00	100.0%	\$0.00	\$1,938,900.00	100.0%
2002	\$2,011,743.60	\$2,011,743.60	100.0%	\$2,011,743.60	\$0.00	\$2,011,743.60	100.0%	\$0.00	\$2,011,743.60	100.0%
2003	\$1,768,832.40	\$1,768,832.40	100.0%	\$1,768,832.40	\$0.00	\$1,768,832.40	100.0%	\$0.00	\$1,768,832.40	100.0%
2004	\$2,103,711.80	\$2,103,711.80	100.0%	\$2,103,711.80	\$0.00	\$2,103,711.80	100.0%	\$0.00	\$2,103,711.80	100.0%
2005	\$1,893,039.10	\$1,893,039.10	100.0%	\$1,893,039.10	\$0.00	\$1,893,039.10	100.0%	\$0.00	\$1,893,039.10	100.0%
2006	\$1,780,982.71	\$1,780,982.71	100.0%	\$1,780,982.71	\$0.00	\$1,780,982.71	100.0%	\$0.00	\$1,780,982.71	100.0%
2007	\$1,878,345.25	\$1,878,345.25	100.0%	\$1,878,345.25	\$0.00	\$1,878,345.25	100.0%	\$0.00	\$1,878,345.25	100.0%
2008	\$1,659,825.60	\$1,659,825.60	100.0%	\$1,659,825.60	\$0.00	\$1,659,825.60	100.0%	\$0.00	\$1,659,825.60	100.0%
2009	\$1,848,478.10	\$1,848,478.10	100.0%	\$1,848,478.10	\$0.00	\$1,848,478.10	100.0%	\$0.00	\$1,848,478.10	100.0%
2010	\$1,828,713.60	\$1,828,713.60	100.0%	\$1,828,713.60	\$0.00	\$1,828,713.60	100.0%	\$0.00	\$1,828,713.60	100.0%
2011	\$1,625,823.05	\$1,625,823.05	100.0%	\$1,625,823.05	\$0.00	\$1,625,823.05	100.0%	\$0.00	\$1,625,823.05	100.0%
2012	\$1,042,856.10	\$1,042,856.10	100.0%	\$1,042,856.10	\$0.00	\$1,042,856.10	100.0%	\$0.00	\$1,042,856.10	100.0%
2013	\$976,944.40	\$976,944.40	100.0%	\$976,944.40	\$0.00	\$976,944.40	100.0%	\$0.00	\$976,944.40	100.0%
2014	\$1,003,031.45	\$1,003,031.45	100.0%	\$1,003,031.45	\$0.00	\$1,003,031.45	100.0%	\$0.00	\$1,003,031.45	100.0%
2015	\$893,455.40	\$893,455.40	100.0%	\$843,455.40	\$0.00	\$843,455.40	94.4%	\$0.00	\$843,455.40	94.4%
2016	\$932,446.50	\$932,446.50	100.0%	\$447,122.56	\$0.00	\$447,122.56	47.9%	\$0.00	\$447,122.56	47.9%
2017	\$914,101.80	\$309,494.22	33.8%	\$100,666.22	\$0.00	\$100,666.22	11.0%	\$0.00	\$100,666.22	11.0%
2018	\$1,234,329.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$41,361,432.88	\$39,522,495.50	95.5%	\$38,778,343.56	\$0.00	\$38,778,343.56	93.7%	\$0.00	\$38,778,343.56	93.7%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$53,250.25	\$53,250.25	100.0%	\$0.00	\$53,250.25	100.0%	\$0.00
1993	\$126,600.00	\$126,600.00	100.0%	\$0.00	\$126,600.00	100.0%	\$0.00
1994	\$160,900.00	\$160,900.00	100.0%	\$0.00	\$160,900.00	100.0%	\$0.00
1995	\$174,000.00	\$174,000.00	100.0%	\$0.00	\$174,000.00	100.0%	\$0.00
1996	\$180,400.00	\$180,400.00	100.0%	\$0.00	\$180,400.00	100.0%	\$0.00
1997	\$176,300.00	\$176,300.00	100.0%	\$0.00	\$176,300.00	100.0%	\$0.00
1998	\$190,800.00	\$190,800.00	100.0%	\$0.00	\$190,800.00	100.0%	\$0.00
1999	\$205,200.00	\$205,200.00	100.0%	\$0.00	\$205,200.00	100.0%	\$0.00
2000	\$205,500.00	\$205,500.00	100.0%	\$0.00	\$205,500.00	100.0%	\$0.00
2001	\$228,100.00	\$228,100.00	100.0%	\$0.00	\$228,100.00	100.0%	\$0.00
2002	\$227,300.00	\$227,300.00	100.0%	\$0.00	\$227,300.00	100.0%	\$0.00
2003	\$226,103.60	\$226,103.60	100.0%	\$0.00	\$226,103.60	100.0%	\$0.00
2004	\$234,207.10	\$234,207.10	100.0%	\$0.00	\$234,207.10	100.0%	\$0.00
2005	\$215,440.90	\$215,440.90	100.0%	\$0.00	\$215,440.90	100.0%	\$0.00
2006	\$148,262.09	\$148,262.09	100.0%	\$0.00	\$148,262.09	100.0%	\$0.00
2007	\$39,035.00	\$39,035.00	100.0%	\$0.00	\$39,035.00	100.0%	\$0.00
2008	\$195,273.60	\$195,273.60	100.0%	\$0.00	\$195,273.60	100.0%	\$0.00
2009	\$217,467.90	\$217,467.90	100.0%	\$0.00	\$217,467.90	100.0%	\$0.00
2010	\$216,744.80	\$216,744.80	100.0%	\$0.00	\$216,744.80	100.0%	\$0.00
2011	\$191,273.30	\$191,273.30	100.0%	\$0.00	\$191,273.30	100.0%	\$0.00
2012	\$115,872.90	\$115,872.90	100.0%	\$0.00	\$115,872.90	100.0%	\$0.00
2013	\$114,934.60	\$114,934.60	100.0%	\$0.00	\$114,934.60	100.0%	\$0.00
2014	\$118,003.70	\$118,003.70	100.0%	\$0.00	\$118,003.70	100.0%	\$0.00
2015	\$105,112.40	\$105,112.40	100.0%	\$0.00	\$25,905.10	24.6%	\$79,207.30
2016	\$107,938.50	\$107,938.50	100.0%	\$0.00	\$0.00	0.0%	\$107,938.50
2017	\$105,900.20	\$105,900.20	100.0%	\$0.00	\$0.00	0.0%	\$105,900.20
2018	\$145,215.20	\$0.00	0.0%	\$145,215.20	\$0.00	0.0%	\$145,215.20
Total	\$4,425,136.04	\$4,279,920.84	96.7%	\$145,215.20	\$3,986,874.84	90.0%	\$438,261.20



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$73,688.40	\$73,688.40	100.0%	\$0.00	\$73,688.40	100.0%	\$0.00
1995	\$84,125.00	\$84,125.00	100.0%	\$0.00	\$84,125.00	100.0%	\$0.00
1996	\$84,100.00	\$84,100.00	100.0%	\$0.00	\$84,100.00	100.0%	\$0.00
1997	\$72,113.13	\$72,113.13	100.0%	\$0.00	\$72,113.13	100.0%	\$0.00
1998	\$95,150.00	\$95,150.00	100.0%	\$0.00	\$95,150.00	100.0%	\$0.00
1999	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2000	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2001	\$114,000.00	\$114,000.00	100.0%	\$0.00	\$114,000.00	100.0%	\$0.00
2002	\$33,956.40	\$33,956.40	100.0%	\$0.00	\$33,956.40	100.0%	\$0.00
2003	\$106,100.00	\$106,100.00	100.0%	\$0.00	\$106,100.00	100.0%	\$0.00
2004	\$112,512.10	\$112,512.10	100.0%	\$0.00	\$112,512.10	100.0%	\$0.00
2005	\$107,718.00	\$107,718.00	100.0%	\$0.00	\$107,718.00	100.0%	\$0.00
2006	\$101,539.20	\$101,539.20	100.0%	\$0.00	\$101,539.20	100.0%	\$0.00
2007	\$100,914.75	\$100,914.75	100.0%	\$0.00	\$100,914.75	100.0%	\$0.00
2008	\$97,636.80	\$97,636.80	100.0%	\$0.00	\$97,636.80	100.0%	\$0.00
2009	\$108,733.00	\$108,733.00	100.0%	\$0.00	\$108,733.00	100.0%	\$0.00
2010	\$108,372.40	\$108,372.40	100.0%	\$0.00	\$108,372.40	100.0%	\$0.00
2011	\$95,636.65	\$95,636.65	100.0%	\$0.00	\$95,636.65	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$57,467.00	\$57,467.00	100.0%	\$0.00	\$57,467.00	100.0%	\$0.00
2014	\$59,001.85	\$59,001.85	100.0%	\$0.00	\$59,001.85	100.0%	\$0.00
2015	\$52,556.20	\$52,556.20	100.0%	\$0.00	\$52,556.20	100.0%	\$0.00
2016	\$39,000.00	\$39,000.00	100.0%	\$0.00	\$39,000.00	100.0%	\$0.00
2017	\$39,000.00	\$39,000.00	100.0%	\$0.00	\$39,000.00	100.0%	\$0.00
2018	\$72,607.00	\$53,556.13	73.7%	\$19,050.87	\$53,556.13	73.7%	\$19,050.87
Total	\$2,015,927.88	\$1,996,877.01	99.0%	\$19,050.87	\$1,996,877.01	99.0%	\$19,050.87



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$286,350.00	\$529,328.46	\$54,328.46	\$475,000.00	\$0.00	\$475,000.00	100.0%	\$0.00	\$475,000.00	100.0%	\$0.00
1993	\$189,900.00	\$712,600.00	\$0.00	\$712,600.00	\$0.00	\$712,600.00	100.0%	\$0.00	\$712,600.00	100.0%	\$0.00
1994	\$241,350.00	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	100.0%	\$0.00	\$620,000.00	100.0%	\$0.00
1995	\$261,000.00	\$507,300.00	\$0.00	\$507,300.00	\$0.00	\$507,300.00	100.0%	\$0.00	\$507,300.00	100.0%	\$0.00
1996	\$270,600.00	\$452,181.00	\$0.00	\$452,181.00	\$0.00	\$452,181.00	100.0%	\$0.00	\$452,181.00	100.0%	\$0.00
1997	\$264,750.00	\$499,999.00	\$0.00	\$499,999.00	\$0.00	\$499,999.00	100.0%	\$0.00	\$499,999.00	100.0%	\$0.00
1998	\$286,200.00	\$553,309.87	\$0.00	\$553,309.87	\$0.00	\$553,309.87	100.0%	\$0.00	\$553,309.87	100.0%	\$0.00
1999	\$307,800.00	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$307,800.00	100.0%	\$0.00	\$307,800.00	100.0%	\$0.00
2000	\$308,250.00	\$395,067.00	\$0.00	\$395,067.00	\$0.00	\$395,067.00	100.0%	\$0.00	\$395,067.00	100.0%	\$0.00
2001	\$342,150.00	\$342,150.00	\$0.00	\$342,150.00	\$0.00	\$342,150.00	100.0%	\$0.00	\$342,150.00	100.0%	\$0.00
2002	\$340,950.00	\$458,445.00	\$0.00	\$458,445.00	\$0.00	\$458,445.00	100.0%	\$0.00	\$458,445.00	100.0%	\$0.00
2003	\$315,155.40	\$377,240.00	\$0.00	\$377,240.00	\$0.00	\$377,240.00	100.0%	\$0.00	\$377,240.00	100.0%	\$0.00
2004	\$361,536.30	\$337,536.30	\$0.00	\$337,536.30	\$0.00	\$337,536.30	100.0%	\$0.00	\$337,536.30	100.0%	\$0.00
2005	\$323,161.35	\$323,161.35	\$0.00	\$323,161.35	\$0.00	\$323,161.35	100.0%	\$0.00	\$323,161.35	100.0%	\$0.00
2006	\$304,617.60	\$304,617.60	\$0.00	\$304,617.60	\$0.00	\$304,617.60	100.0%	\$0.00	\$304,617.60	100.0%	\$0.00
2007	\$302,744.25	\$302,744.25	\$0.00	\$302,744.25	\$0.00	\$302,744.25	100.0%	\$0.00	\$302,744.25	100.0%	\$0.00
2008	\$292,910.40	\$792,910.40	\$0.00	\$792,910.40	\$0.00	\$792,910.40	100.0%	\$0.00	\$792,910.40	100.0%	\$0.00
2009	\$326,201.85	\$372,348.00	\$0.00	\$372,348.00	\$0.00	\$372,348.00	100.0%	\$0.00	\$372,348.00	100.0%	\$0.00
2010	\$325,117.20	\$311,500.00	\$0.00	\$311,500.00	\$0.00	\$311,500.00	100.0%	\$0.00	\$311,500.00	100.0%	\$0.00
2011	\$286,909.95	\$286,909.95	\$0.00	\$286,909.95	\$0.00	\$286,909.95	100.0%	\$0.00	\$286,909.95	100.0%	\$0.00
2012	\$173,809.35	\$173,809.35	\$0.00	\$173,809.35	\$0.00	\$173,809.35	100.0%	\$0.00	\$173,809.35	100.0%	\$0.00
2013	\$172,401.90	\$172,401.90	\$0.00	\$172,401.90	\$0.00	\$172,401.90	100.0%	\$0.00	\$172,401.90	100.0%	\$0.00
2014	\$177,005.55	\$177,005.55	\$0.00	\$177,005.55	\$0.00	\$177,005.55	100.0%	\$0.00	\$177,005.55	100.0%	\$0.00
2015	\$157,668.60	\$157,668.60	\$0.00	\$157,668.60	\$0.00	\$157,668.60	100.0%	\$0.00	\$107,668.60	68.2%	\$50,000.00
2016	\$161,907.75	\$177,006.00	\$0.00	\$177,006.00	\$0.00	\$177,006.00	100.0%	\$0.00	\$67,754.86	38.2%	\$109,251.14
2017	\$158,850.30	\$158,850.30	\$0.00	\$20,000.00	\$138,850.30	\$20,000.00	100.0%	\$138,850.30	\$20,000.00	100.0%	\$138,850.30
2018	\$217,822.80	\$217,822.80	\$0.00	\$0.00	\$217,822.80	\$0.00	0.0%	\$217,822.80	\$0.00	0.0%	\$217,822.80
Total	\$7,157,120.55	\$10,021,712.68	\$54,328.46	\$9,610,711.12	\$356,673.10	\$9,610,711.12	100.0%	\$356,673.10	\$9,451,459.98	98.3%	\$515,924.24



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$54,328.46	\$7,563.95	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$54,328.46	\$7,563.95	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,909,000.00	\$0.00	\$1,855,749.75	\$1,855,749.75	\$53,250.25	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00
1993	\$1,266,000.00	\$0.00	\$1,139,400.00	\$1,139,400.00	\$126,600.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00
1994	\$1,609,000.00	\$0.00	\$1,374,411.60	\$1,374,411.60	\$234,588.40	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00
1995	\$1,740,000.00	\$0.00	\$1,481,875.00	\$1,481,875.00	\$258,125.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00
1996	\$1,804,000.00	\$0.00	\$1,539,500.00	\$1,539,500.00	\$264,500.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00
1997	\$1,764,999.00	\$0.00	\$1,516,585.87	\$1,516,585.87	\$248,413.13	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00
1998	\$1,908,000.00	\$11,865.80	\$1,633,915.80	\$1,633,915.80	\$285,950.00	\$1,919,865.80	\$0.00	\$1,919,865.80	\$0.00
1999	\$2,052,000.00	\$42,044.13	\$1,788,844.13	\$1,788,844.13	\$305,200.00	\$2,094,044.13	\$0.00	\$2,094,044.13	\$0.00
2000	\$2,055,000.00	\$54,600.53	\$1,804,100.53	\$1,804,100.53	\$305,500.00	\$2,109,600.53	\$0.00	\$2,109,600.53	\$0.00
2001	\$2,281,000.00	\$35,376.91	\$1,974,276.91	\$1,974,276.91	\$342,100.00	\$2,316,376.91	\$0.00	\$2,316,376.91	\$0.00
2002	\$2,273,000.00	\$48,511.70	\$2,060,255.30	\$2,060,255.30	\$261,256.40	\$2,321,511.70	\$0.00	\$2,321,511.70	\$0.00
2003	\$2,101,036.00	\$41,459.20	\$1,810,291.60	\$1,810,291.60	\$332,203.60	\$2,142,495.20	\$0.00	\$2,142,495.20	\$0.00
2004	\$2,450,431.00	\$79,230.64	\$2,182,942.44	\$2,182,942.44	\$346,719.20	\$2,529,661.64	\$0.00	\$2,529,661.64	\$0.00
2005	\$2,216,198.00	\$171,557.69	\$2,064,596.79	\$2,064,596.79	\$323,158.90	\$2,387,755.69	\$0.00	\$2,387,755.69	\$0.00
2006	\$2,030,784.00	\$63,150.18	\$1,844,132.89	\$1,844,132.89	\$249,801.29	\$2,093,934.18	\$0.00	\$2,093,934.18	\$0.00
2007	\$2,018,295.00	\$103,536.68	\$1,981,881.93	\$1,981,881.93	\$139,949.75	\$2,121,831.68	\$0.00	\$2,121,831.68	\$0.00
2008	\$1,952,736.00	\$7,174.56	\$1,667,000.16	\$1,667,000.16	\$292,910.40	\$1,959,910.56	\$0.00	\$1,959,910.56	\$0.00
2009	\$2,174,679.00	\$16,557.23	\$1,865,035.33	\$1,865,035.33	\$326,200.90	\$2,191,236.23	\$0.00	\$2,191,236.23	\$0.00
2010	\$2,153,830.80	\$96,215.31	\$1,924,928.91	\$1,924,928.91	\$325,117.20	\$2,250,046.11	\$0.00	\$2,250,046.11	\$0.00
2011	\$1,912,733.00	\$0.00	\$1,625,823.05	\$1,625,823.05	\$286,909.95	\$1,912,733.00	\$0.00	\$1,912,733.00	\$0.00
2012	\$1,158,729.00	\$73,168.41	\$1,116,024.51	\$1,116,024.51	\$115,872.90	\$1,231,897.41	\$0.00	\$1,231,897.41	\$0.00
2013	\$1,149,346.00	\$9,109.84	\$986,054.24	\$986,054.24	\$172,401.60	\$1,158,455.84	\$0.00	\$1,158,455.84	\$0.00
2014	\$1,180,037.00	\$10,311.54	\$1,013,342.99	\$1,013,342.99	\$177,005.55	\$1,190,348.54	\$0.00	\$1,190,348.54	\$0.00
2015	\$1,051,124.00	\$104,599.50	\$998,054.90	\$948,054.90	\$78,461.30	\$1,026,516.20	\$0.00	\$1,026,516.20	\$129,207.30
2016	\$1,079,385.00	\$12,776.68	\$945,223.18	\$459,899.24	\$39,000.00	\$498,899.24	\$0.00	\$498,899.24	\$593,262.44
2017	\$1,059,002.00	\$37,785.59	\$347,279.81	\$138,451.81	\$39,000.00	\$177,451.81	\$0.00	\$177,451.81	\$919,335.78
2018	\$1,452,152.00	\$49,778.64	\$49,778.64	\$49,778.64	\$53,556.13	\$103,334.77	\$0.00	\$103,334.77	\$1,398,595.87
2019	\$0.00	\$12,471.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,471.68
Total	\$47,802,496.80	\$1,081,282.44	\$40,591,306.26	\$39,847,154.32	\$5,983,751.85	\$45,830,906.17	\$0.00	\$45,830,906.17	\$3,052,873.07



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,909,000.00	\$0.00	97.2%	97.2%	2.7%	100.0%	0.0%	100.0%	0.0%
1993	\$1,266,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,609,000.00	\$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1995	\$1,740,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
1996	\$1,804,000.00	\$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1997	\$1,764,999.00	\$0.00	85.9%	85.9%	14.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,908,000.00	\$11,865.80	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$2,052,000.00	\$42,044.13	85.4%	85.4%	14.8%	100.0%	0.0%	100.0%	0.0%
2000	\$2,055,000.00	\$54,600.53	85.5%	85.5%	14.8%	100.0%	0.0%	100.0%	0.0%
2001	\$2,281,000.00	\$35,376.91	85.2%	85.2%	14.9%	100.0%	0.0%	100.0%	0.0%
2002	\$2,273,000.00	\$48,511.70	88.7%	88.7%	11.4%	100.0%	0.0%	100.0%	0.0%
2003	\$2,101,036.00	\$41,459.20	84.4%	84.4%	15.8%	100.0%	0.0%	100.0%	0.0%
2004	\$2,450,431.00	\$79,230.64	86.2%	86.2%	14.1%	100.0%	0.0%	100.0%	0.0%
2005	\$2,216,198.00	\$171,557.69	86.4%	86.4%	14.5%	100.0%	0.0%	100.0%	0.0%
2006	\$2,030,784.00	\$63,150.18	88.0%	88.0%	12.3%	100.0%	0.0%	100.0%	0.0%
2007	\$2,018,295.00	\$103,536.68	93.4%	93.4%	6.9%	99.9%	0.0%	99.9%	0.0%
2008	\$1,952,736.00	\$7,174.56	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2009	\$2,174,679.00	\$16,557.23	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
2010	\$2,153,830.80	\$96,215.31	85.5%	85.5%	15.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,912,733.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2012	\$1,158,729.00	\$73,168.41	90.5%	90.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,149,346.00	\$9,109.84	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,180,037.00	\$10,311.54	85.1%	85.1%	15.0%	100.0%	0.0%	100.0%	0.0%
2015	\$1,051,124.00	\$104,599.50	86.3%	82.0%	7.4%	88.8%	0.0%	88.8%	11.1%
2016	\$1,079,385.00	\$12,776.68	86.5%	42.1%	3.6%	45.6%	0.0%	45.6%	54.3%
2017	\$1,059,002.00	\$37,785.59	31.6%	12.6%	3.6%	16.1%	0.0%	16.1%	83.8%
2018	\$1,452,152.00	\$49,778.64	3.3%	3.3%	3.6%	6.8%	0.0%	6.8%	93.1%
2019	\$0.00	\$12,471.68	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$47,802,496.80	\$1,081,282.44	83.0%	81.5%	12.5%	93.7%	0.0%	93.7%	6.2%

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$282,663.04	\$230,939.02	\$57,734.75
1998	12.5%	\$1,613,765.28	\$1,353,226.66	\$169,153.33
1999	12.5%	\$2,217,435.10	\$1,895,508.05	\$236,938.50
2000	12.5%	\$1,463,533.24	\$1,218,138.87	\$152,267.35
2001	12.5%	\$1,598,033.86	\$1,422,879.81	\$177,859.97
2002	12.5%	\$1,122,547.15	\$912,316.08	\$114,039.51
2003	0.0%	\$1,503,568.56	\$0.00	\$0.00
2004	0.0%	\$1,822,921.07	\$0.00	\$0.00
2005	0.0%	\$2,887,193.61	\$0.00	\$0.00
2006	0.0%	\$2,815,421.65	\$0.00	\$0.00
2007	0.0%	\$1,857,508.69	\$0.00	\$0.00
2008	0.0%	\$3,072,804.54	\$0.00	\$0.00
2009	0.0%	\$1,252,024.72	\$0.00	\$0.00
2010	0.0%	\$3,398,111.99	\$0.00	\$0.00
2011	0.0%	\$694,304.27	\$0.00	\$0.00
2012	0.0%	\$1,575,057.42	\$0.00	\$0.00
2013	0.0%	\$2,315,182.27	\$0.00	\$0.00

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2014	0.0%	\$1,698,572.44	\$0.00	\$0.00
2015	0.0%	\$789,629.37	\$0.00	\$0.00
2016	0.0%	\$908,164.20	\$0.00	\$0.00
2017	0.0%	\$2,124,003.59	\$0.00	\$0.00
2018	0.0%	\$546,118.56	\$0.00	\$0.00