



**City of Syracuse
Department of Neighborhood and Business Development**

**FINAL
Consolidated Annual Performance and
Evaluation Report (CAPER) for
Program Year 43 (2017-2018)**

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Table of Contents

Executive Summary.....	3
CR-05 - Goals and Outcomes	4
Action Plan Priorities	5
CR 10 Racial and Ethnic Composition of Families Assisted	6
CR 15 Resources and Investments (91.520(a)).....	7
HOME MBE/WBE report	8
CR-20 - Affordable Housing.....	8
CR 25 Homeless and Other Special Needs	9
CR 30 Public Housing.....	13
CR 35 Other Actions	14
CR 40 Monitoring	19
Citizen Participation Plan	19
CR 45 Community Development Block Grant	20
CR 50 HOME Investment Partnership	20
CR 55 Housing Options for Persons with AIDS (HOPWA).....	22
CR-60 – ESG 91.520 (g) (ESG) Recipients only)	22
CR-65 Persons Assisted through ESG	23
CR-70 – ESG-Assistance Provided	25
CR-75 Expenditures for Homelessness Prevention.....	27
CAPER Year 43 Appendices.....	29
Appendix A: Block Grant Budgets	30
City of Syracuse Year 43 CDBG Program Budget	30
City of Syracuse Year 43 HOME Program Budget	31
City of Syracuse Year 43 Emergency Solutions Grant (ESG) Program Budget	31
Appendix B: CR 05 Accomplishments Report	32
Appendix C: NRSA Boundary Map	35



Consolidated Annual Performance and Evaluation Report (CAPER)

Executive Summary

Purpose

In accordance with Title 24 Code of Federal Regulations (24 CFR) Part 91, all jurisdictions receiving any of the below listed federal grants must complete a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days from the close of the jurisdiction's program year.

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Grant (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

The CAPER is produced annually to describe each community partner's accomplishments and efforts to attain the goals and needs of the city and its residents outlined in the City of Syracuse's *Five-Year Consolidated Plan (2015-2019)*. This CAPER is a summation of the accomplishments achieved in the third year of this five-year plan (May 1, 2017 through April 30, 2018).

The Consolidated Plan

The City of Syracuse Department of Neighborhood and Business Development, through a collaborative process with the community, established a unified vision for addressing the housing and community development goals in a document called the Consolidated Plan. The Consolidated Plan addresses the city's housing, community development, and human service needs and how those needs will be addressed over the course of five years (2015-2019). The Consolidated Plan was developed under the guidelines established by the United States Department of Housing and Urban Development (HUD) and serves as an application for administering the aforementioned federal grant programs.

The City of Syracuse, Department of Neighborhood and Business Development, has identified housing quality and affordability as the foundations for revitalizing neighborhoods however; other issues concerning economic development, the need for adequately maintained green space, public safety, youth activities, and the education of children are also important factors. During Program Year 43 (2017-2018) the City of Syracuse under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) provides decent housing, suitable living environments, expanded economic development opportunities and independent living for low- and moderately- income individuals. The Department of Neighborhood and Business Development is responsible for preparing the CAPER on behalf of the city of Syracuse, and various subdivisions assist in the overall administration of CDBG, HOME, and ESG programs.

CR-05 - Goals and Outcomes

Introduction

NBD has identified housing quality and affordability as the foundations for revitalization of neighborhoods. Other areas such as economic development, the need for adequately maintained green space, public safety, youth activities, and the education of children are also important. During Program Year 43 (2017-2018) the City of Syracuse funded numerous activities under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) to provide decent housing, suitable living environments, and expanded economic development opportunities for low- and moderate-income individuals.

Rather than accepting proposals based on isolated addresses, NBD is able to develop a strategic block-level approach to neighborhood revitalization through a developed housing delivery network. NBD has strong partnerships with local non-profit housing agencies, including Home Headquarters, Syracuse Model Neighborhood Corporation, the Northeast Hawley Development Association (NEHDA), Empire Housing, Covenant Housing and the Greater Syracuse Land Bank, and works to develop strategies with these partners that incorporate rehabilitation of dilapidated housing, demolition, vacant lot re-subdivision, and new construction of housing where appropriate. For the existing residents of the block, loans and curb appeal grant programs have been administered with 37% of the City of Syracuse Consolidated Plan funding. Being. NBD promotes the use of minority and women owned companies to complete property improvement projects. In addition, NBD encourages housing partners to provide housing counseling services to potential homeowners to ensure successful transfer of redeveloped properties.

These partnerships work to develop strategies that incorporate rehabilitation of dilapidated housing, demolition, vacant lot re-subdivision, and new construction of housing where appropriate. For the existing residents of the block, loans and curb appeal grant programs have been administered.

CR 05 | Accomplishment Table

Please see Appendix B for detailed data listing. Year 43 highlights include:

- Provided 224 potential homebuyers with first-time homebuyer education and budgeting assistance; 52 families bought their own homes through the use of down payment assistance
- Preserved 243 homeowners through home improvement and foreclosure prevention services
- Prevented 1,138 families from facing homelessness
- Assisted 342 individuals or families with emergency intervention services
- Assisted over 10,000 individuals who participated in human service programs within neighborhood-based community centers
- Provided 427 individuals with workforce development training, and
- Assisted 48 businesses with loans and technical assistance.

Action Plan Priorities

Applications for Year 43 were reviewed with the Action's Plan's stated priorities in mind. Awards were made based upon the degree to which they carried out the priorities of this Action Plan. The Action Plan outlines the City's vision to provide all residents with vibrant neighborhoods that contain quality affordable housing choices, prosperous business opportunities, and abundant recreational resources. **The strategies identified in the Plan reflect the following goals:**

- Creating Healthy and Sustainable Homes
- Eliminating Barriers to Housing Opportunity
- Increase the Wealth of Households (NRSA Targeted)
- Promoting Community Engagement

Creating Healthy and Sustainable Homes

The City of Syracuse Department of Neighborhood and Business Development deploys a multi-faceted approach to achieving the balanced goal of providing new affordable housing and maintaining the City's current affordable housing stock. Community Development Block Grant and HOME Investment Partnership funds are utilized in the most efficient way possible to achieve that goal. In an effort to preserve the existing affordable housing within the city, our housing partners offer home improvement loans, homebuyer subsidies and foreclosure prevention counseling to residents of the city of Syracuse. While preserving existing affordable housing is important, providing new affordable housing is also a priority need and further achieved through down payment and closing cost programs, pre-purchase housing counseling and the large development projects carried out by our housing partners. Each of these programs ensures the availability of affordable housing for both homeowners and renters within the city.

Eliminating Barriers to Housing Opportunity

Vulnerable populations experience challenges other individuals may not face when seeking safe, affordable, quality housing. The City of Syracuse has made it a priority need to increase the availability of supportive services for vulnerable populations including persons with physical disabilities, persons with HIV/AIDS, refugees, homeowners facing foreclosure, tenants facing eviction and non-English speaking populations. Support services provided through Community Development Block Grant funding include relocation services, special needs housing development, refugee education and non-English speaking community centers as well as a variety of counseling programs. These services are offered as a vehicle for ensuring each resident of the City has equal access to affordable housing and supportive services.

Promoting Community Engagement

Ensuring the availability of services for youth and elderly populations is a priority need for the City's Community Development Block Grant funds. Neighborhood based activities, educational programs and support services are provided to youth and elderly populations through safe and accessible community center environments. Youth and elderly based programs take place throughout the year and provide access to necessary supportive networks. The community center-based approach to providing essential services allows the youth and elderly populations to connect with a diverse network of individuals.

Resources for Homeless Populations

The Emergency Solutions Grant allows the City to carry out both traditional and innovative programs to serve the homeless population. Collaboration between local non-profits, the Housing and Homeless Coalition, the Housing Vulnerable Task Force and the Continuum of Care (CoC) is a priority for the City. These collaborations allow the Emergency Solutions Grant to effectively increase the number of critical support services offered to homeless and at risk of homeless individuals. Partnerships are continually being forged between government organizations, housing developers and business partners to re-house individuals and families, provide financial assistance and case management as well as relocation and other housing stabilization services.

During Program Year 43 (2017-2018), accomplishments identified in this report were made specifically through providing support for the following programs: Access to Housing for Persons with Disabilities, down payment and closing cost assistance, homeownership opportunity from distressed property, access to affordable rental housing, rehabilitation and new construction, increased homeownership opportunities, emergency repairs to reduce health/safety threats, housing counseling, education and foreclosure assistance, tenant advocacy, activities supporting neighborhood livability, programming for youth and elderly, supportive services for persons with HIV/AIDS, homelessness prevention, emergency housing and supportive housing services, and transportation and outreach Services.

In Program Year 43, Syracuse received its third funding allocation for Housing Opportunities for Persons with AIDS (HOPWA). This allocation is based annually on the increase in reported cases of HIV and AIDS in the larger Central New York and Southern Tier catchment areas. With HUD consent, NBD opted to again allow the State of New York to administer HOPWA funding which was done prior to Syracuse designation as an entitlement jurisdiction. By opting out direct administration of HOPWA funds, the Syracuse area will continue to see allocations that far exceed the specific entitlement amount cited above. In 2017, the Federal government issued a total of \$333,853 in HOPWA funds. This arrangement is codified in a three-party agreement between the City of Syracuse, HUD and the New York State Office of Temporary Disability Administration (OTDA).

CR 10 | Racial and Ethnic Composition of Families Assisted

	CDBG	HOME	ESG	TOTAL
White	5,867	21	975	6,863
Black or African American	2,340	19	1,235	3,594
Asian	331	0	24	355
American Indian or American Native	93	1	30	124
Native Hawaiian or Other Pacific Islander	6	0	18	24
Total	8,637	41	2,282	10,960
<i>Reported of Hispanic Origin</i>	<i>112</i>	<i>3</i>	<i>22</i>	<i>137</i>

A total of 14,969 households were assisted through various programs, services and affordable housing projects in the city of Syracuse that were funded by CDBG, ESG and HOME during Year 43 (2017-18). No racial breakdown figures were reflected for HOPWA funds as they are administered by the State of New York which served 133 individuals in 2017. There were no demographics reported on the recipients receiving these funds. ESG program served a total of 2,441 individuals. Demographics are given in section CR-65

CR 15 | Resources and Investments (91.520(a))

Block Grant	Source	Resources Available	Amount Expended During Program Year
CDBG (Community Development Block Grant)	Public-Federal	\$4,464,183	\$4,227,933
HOME (HOME Investment Partnership)	Public-Federal	\$1,083,871	\$2,536,500
ESG (Emergency Solutions Grant)	Public-Federal	\$1,050,980	\$482,252
HOPWA (Housing Options for Persons with AIDS)	Public-Federal	\$333,853	\$333,853

Within the Community Development Block Grant (CDBG) program, a participating jurisdiction can designate specific areas or neighborhoods as a Neighborhood Revitalization Strategy Area (NRSA). In the 2013 Action Plan, HUD approved the revised boundaries as depicted in the two areas of Syracuse in the attached map. The significance of this designation allows for a broader array of services and activities to be delivered using CDBG funds.

Leveraging Funds

The City of Syracuse leveraged HOME, ESG and CDBG funds using both public and private funds. The City has used the Community Development Block Grant funds and distressed property funds to leverage HOME funds. The City's annual Distressed Property Program includes projects that compliment, enhance and advance the revitalization initiative set forth in the City's Consolidated Plan. The City continues to support the development of affordable rental projects with Development Subsidies, often supporting Low Income Housing Tax Credit Projects with HOME funds. Tax credit projects provide substantial leverage to the amount of HOME funds invested. For rental projects that are not Low Income Housing Tax Credit projects, HOME funds are leveraged with other federal, state, local and private sector resources. NBD requires that the developer provide confirmed commitments from other funding sources prior to the commitment of any HOME dollars in a project. NBD also provides developer assistance for homeownership projects. Through the developer assistance program, NBD offers subsidies to housing partners as gap funding to write down the cost of construction in order to sell the home to an income qualified homebuyer at market value.

The City is exempt from the HOME match requirement. HOME funds are used in conjunction with Low Income Housing Tax Credit Projects as well as other residential developments. A subsidy layering evaluation is required prior to a project receiving HOME funds to ensure that funding is necessary for the completion of the project. Even though match reporting is not required, the city strategically invests in projects with variety of funding sources and leverage investment far beyond the amount of HOME resources provided.

HOME MBE/WBE report

Program Income							
Balance on hand at beginning of reporting	Amount received during reporting period	Total amount expended during reporting period	Amount expended for Tenant Based Rental Assistance (TBRA)		Balance on hand at end		
\$0	\$37,785.00	\$35,723.00	\$0.00		\$2,062.00		
Minority Business Enterprises (MBE) and Women Business Enterprises (WBE). Indicates the number and dollars value of contracts for HOME projects completed during the reporting period.							
	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic	Women Business Enterprises	Male
Contract \$ amounts	\$ 2,747,487	0	\$ 85,251	0	\$ 2,662,235		
Number of Contracts	0	0	1	0	9		
Sub-Contract Amount	\$ 60,750	0	\$ 441,472	0	\$ 436,027		
# of sub-contracts	1	0	16	0	15		
Contract \$ amounts						\$ 288,750	\$ 2,458,737
# of contracts						2	8
Sub-Contract Amount						\$ 348,027	\$ 590,222
# of sub-contracts						13	19

CR-20 - Affordable Housing

Number of Households Supported

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing	1,230	1,289
Number of Non-Homeless households to be provided affordable housing units	1,610	1,716
Number of Special-Needs households to be provided affordable housing units	1,530	1,468
Total	4,370	4,473

	One-Year Goal	Actual
Number of households supported through Rental Assistance	290	217
Number of households supported through The Production of New Units	50	10
Number of households supported through Rehab of Existing Units	15	161
Number of households supported through Acquisition of Existing Units	6	10
Total	361	398

The Department of Neighborhood and Business Development closely met all of its one-year goals and is on track in meeting or exceeding our five-year goals as stated in the Consolidated Plan. Throughout the program year, the City of Syracuse closely monitors the progress of agencies in accomplishing set thresholds and meeting annual goals by the end of the funding period. City staff worked with agencies to determine realistic goals that were both reasonable and attainable. The data provided in this report is useful in determining which programs and strategy areas have made the greatest impact in the community, and how existing resources can be better used to target those strengths. Existing output and the ability to accomplish set goals will play an important role when developing future action plans and funding decisions in the coming years.

CDBG | HOME Beneficiaries by Income for Housing and Non-Housing Category

Owner Occupants Persons Served	CDBG	HOME
Extremely Low-income	4,730	96
Low-income	2,097	80
Moderate-income	641	1

The data provided in this report will be useful in determining which programs and strategy areas have made the biggest impact in the community, and how existing resources can be better used to target those strengths. Existing output and the ability to accomplish set goals will play an important role when developing future action plans and funding decisions in the coming years.

CR 25 | Homeless and Other Special Needs

Reaching out to unsheltered persons is performed through street outreach services. Service providers meet the unsheltered individuals physically where they are and work to build supportive and positive relationships. Conversation begins while distributing basic needs such as food, water, blankets, gloves and hats. Outreach workers assess the homeless individual's needs and encourage them to accept services. All pertinent information is captured in the Homeless Management Information System (HMIS) where client information is entered by all agencies and tracked throughout the process. During ESG Year 43, 110 individuals received street outreach services, 73 individuals participated in some type of support service, and 27 individuals either came inside or were placed into permanent housing.

The Street Outreach workgroup meets on a monthly basis. This group consists of a multi-disciplinary team of professionals with case management, housing, mental health, medical and substance use expertise who case review all homeless individuals living on the streets or in places not meant for human habitation. This group also includes the local Downtown Committee who has security paired with street outreach providers to assist people who are living on the streets in Syracuse's downtown. A City of Syracuse Police Officer is also heavily involved and pairs with street outreach providers to respectfully engage people who are living outdoors in an effort to bring them indoors in a non-criminalized fashion. Medical, mental health and substance abuse service providers often ride along with outreach workers to offer on the spot services when needed to persons living on the streets and under the bridges.

A housing-first philosophy is followed, finding appropriate housing first (shelter or permanent housing) and then identifying the difficult barriers to housing these individuals face and making all attempts to think "outside the box" for solutions to ending their homelessness and bringing t individuals in-doors permanently. The City of Syracuse Department of Code Enforcement assists with identifying people living in abandoned properties and allows time and space for street outreach providers to engage these individuals to arrange for proper supportive housing services.

The Point-in-Time (PIT) count is a count of sheltered and unsheltered homeless persons on a single night in January. The most recent Point in Time (PIT) in Onondaga County was conducted on January 24, 2018. ESG and Continuum of Care (CoC) funded programs along with the Police Department, the Department of Public Works, Code Enforcement, service providers, the Mayor of Syracuse and dedicated volunteers collaborated with the HHC Street Outreach workgroup and the CoC Director in offering possible locations for unsheltered persons. Street outreach teams were formed to go out in the evening and night in search of

homeless individuals and to offer encouragement to come in out of the cold. Seven individuals were found residing on the streets in Onondaga County, 388 homeless individuals were living in emergency shelters and 109 individuals living in transitional living facilities on this night.

In Year 43, ESG services were provided to 2,441 individuals, with 1,227 individuals receiving Homeless Prevention services, 140 individuals receiving Rapid Re-housing services, 1,060 individuals received shelter services which include transitional housing or emergency shelter and 108 individuals receiving Street Outreach services. Additionally, 1,358 individuals were stabilized, placed into permanent housing or had a positive outcome to services. Individual needs were assessed through the Continuum of Care's (CoC) coordinated assessment process and completed by all program case managers or representatives. Housing barriers were identified, individualized service plans were completed, and referrals made to aftercare supports and mainstream resources when needed.

The ESG transitional programs work alongside the Continuum of Care (CoC) and its workgroups in addressing the housing needs of homeless persons. This initiative is working toward decreasing the length of time individuals and families spend in shelters and transitional housing. Goals are established that help improve the quality of life and address life skills necessary in achieving and maintaining housing stability among the homeless persons served. All transitional programs have adopted the housing first philosophy, eliminating barriers upon intake. The service focuses on:

- Improving health and stability
- Increasing economic security either by obtaining mainstream benefits or employment
- Finding and maintaining affordable housing

Some of the needed skills and strategies include assisting with relocation such as finding actual affordable housing units and advocating with reliable landlords are often necessary. Case management and follow up case management efforts are needed to assist individuals or families in maintaining and or locating affordable housing. Financial assistance may be needed for security deposits, subsidies or help with rental payments and/or utilities. This is especially true for homeless youth, who typically have no income upon intake, at a rate of 76% of this population. This financial assistance helps all homeless or chronically homeless individuals' transition from shelters to permanent housing at a much faster pace. Learning all of these strategies and addressing personal barriers help homeless or housing vulnerable individuals make a more successful transition to permanent housing.

The goal is to get homeless individuals and families housed first while receiving support services to help overcome housing barriers. ESG funding is committed to supporting programs whose mission it is to aid homeless or chronically homeless families and individuals with homeless prevention efforts as well as rapid rehousing and street outreach support services.

The monitoring of all agency programs continues on a yearly basis with updated tools to ensure HUD guidelines are followed, to address the efficiency of services and to identify ways to increase program impact. The implementation and utilization of the coordinated assessment and referral process gives shelters and transitional housing providers "real time" availability of openings in the community. This process also eliminates duplicative intake efforts and reduces referral time. In Year 43, ESG funded two transitional programs and three (3) emergency shelters serving 1,060 individuals, including 1,045 adults and 13 children.

Our local community wide collaboration quickly acts on New York State (NYS) “system change” opportunities to create options and increase access to housing for high need, high risk vulnerable individuals.

At the State level: Since 2012 the NYS Medicaid Redesign Team (MRT) has provided funding and initiatives for Provider collaboration around care coordination, care transition and discharge planning to improve outcomes for the state’s Medicaid, housing vulnerable population. NYS designates funding for the Empire State Supportive Housing Initiative (ESSHI); over the past 3 years six local agencies have been awarded new supportive housing units.

The eligible target populations served by ESSHI are families with a qualifying individual, individuals and young adults who are both homeless and who are identified as having an unmet housing need as determined by the CoC or local planning entity and have one or more disabling conditions or other life challenges.

New York’s Medicaid program is moving to a Value Based Purchasing model that promotes high-quality, coordinated care and rewards providers who address housing as one of the social determinants of health. New MOU’s containing practice standards have been developed, and new Performing Provider Payment Systems are being established.

Locally, MRT, DRSIP (Delivery System Reform Incentive Payment Program) and ESSHI have resulted in new supportive housing options and transition supports for our highest need, most vulnerable population. New Supportive Housing units made it possible to support and house people directly from facilities and avoid discharging to homelessness whenever possible. Mobile intensive teams are installed in three hospitals to support care transitions for the highest need frequent users of services. “In-reach” Health Home care coordination occurs to engage clients, assist with discharge planning, facilitate enrollment in care management and assure transition to outpatient services and follow up care. A Residential Transition Team was funded to assist clients transitioning from State Hospital to supportive housing. Two new Peer Respite House Programs opened this year to support individuals, avoid unnecessary hospital admissions and decrease crisis service use.

OMH funds 22 slots for forensic supported housing units in independent apartments for OMH high priority clients who are releasing from state prison to community. As a result, all OMH level 1 clients released from state prisons are housed directly from facilities thus avoiding shelter stays. County Forensic Specialists assure that Individualized plans are developed for/with high risk parolees. Forensic Case Managers see inmates at the county jail, do intakes and have plans set prior to release. Funding from OASAS now provides 4 Peer Recovery Coaches doing in-reach in the Emergency Rooms to help people get into treatment and meet basic needs including housing.

The SPOA (Single Point Of Access) Team and Mental Health residential providers meet weekly to prioritize referrals. The SPOA Provider Connection Meeting is held monthly with area hospitals, Mental Health Residential Providers, ACT, AOT, Forensic and Peer services to focus on housing needs for individuals with extreme discharge challenges to assure they are safely housed. Pertinent information is shared with Coordinated Entry.

The Coordinated Entry (CE) team partners group includes criminal justice, mental health, substance use treatment, domestic violence, crisis services; transition age youth, DSS, family, healthy homes, vocational, outreach and shelter providers. CE partners with NYS Department of Correction and Community Supervision (DOCCS) to address barriers to parolees accessing housing. CE also has collaborative relationships with key staff at all area hospitals. It is up to the City, County, community providers and the

CoC to house people when they are ready for discharge from institutions, living in shelters or on the streets. Housing is the least costly and most effective option to ending homelessness.

The CE process has improved community collaboration and coordination which is helping to improve services to homeless individuals and families. Also, having a Housing and Homeless Coalition (HHC) Director to act as a liaison between the HHC Advisory Board, coalition members (human service agencies) and other community stakeholders is extremely beneficial to this process. These efforts greatly increase our community's collaborative efforts in ending homelessness and assisting housing vulnerable individuals and families.

Helping homeless persons, especially the chronically homeless, transition to permanent housing and independent living is being done through supportive services. Financial assistance, relocation assistance, prevention efforts, follow up case management and street outreach work together to make the transition to permanent housing and independent living effective by assisting individuals and families to develop skills and strategies that address personal barriers to successful permanent housing.

These skills and strategies may include assistance with relocation as far as finding actual affordable housing units and/or advocating with reliable landlords. Case management and follow up case management efforts are needed to assist individuals or families in maintaining and or locating affordable housing. Financial assistance may be needed for security deposits, subsidies or help with rental payments and/or utilities. This financial assistance helps all homeless or chronically homeless individuals' transition from shelters to permanent housing at a much faster pace. By assisting homeless individuals and families identify their housing barriers to achieve permanent housing and aiding them in developing skills and strategies that address these barriers will increase success in maintaining permanent housing. Efforts are being made to engage landlords in collaborating with service providers and legal services to assist tenants in overcoming specific housing barriers to prevent evictions.

Financial assistance is especially needed for homeless youth, with approximately 76% arriving upon intake with no income and no available financial resources. Youth living in housing programs attend weekly living skills classes. These classes provide practical information that will assist a youth when transitioning to permanent housing. Topics include money management, employment readiness, education enrollment, cooking and cleaning, dealing with landlords, understanding utility bills and energy conservation, health/mental health issues and pregnancy prevention.

All youth in housing and shelter programs participate in case management services. Case Managers meet with the youth daily to establish service plans which focus on primary issues identified during the intake and assessment process. Service plans provide measurable tasks and time frames in order to assist the youth in obtaining the goals they wish to accomplish. Mandatory service plans for residential youth include finding housing and securing income. Optional service plans may include any variety of topics such as education, counseling, family reunification, health care, skill building and volunteerism.

Aftercare services for youth who move into permanent housing is essential in order to maintain these new housing situations and to minimize crisis episodes and prevent confrontations from leading to eviction or a return to homelessness. Aftercare services and home visits are conducted by the same Case Managers that worked with the youth during their housing stay and have built strong relationships with these youth. These services provide referral and advocacy to assist with rental payment programs, utility financial assistance, basic needs assistance, recreation and socialization. Helping the youth to become connected to their community through employment, volunteering or local programming strongly increases a youth's ability to maintain permanent housing.

The Veterans Workgroup, comprised of CoC Collaborative Applicant, HMIS Lead, ESG Administrator, VA HUD-VASH Coordinator, DSS staff, shelter discharge planners, street outreach providers, and SSVF Coordinators, continues to meet on a monthly basis, with SSVF, VA, and shelter case managers meeting on a weekly basis, to case review a by-name list of all Veterans experiencing homelessness and ensure that a housing plan is in place and services are available for those in need.

ESG-funded program goals are to get homeless individuals and families housed first while receiving support services to help overcome housing barriers. ESG funding is committed to supporting programs whose mission it is to aid homeless and/or chronically homeless families and individuals with homeless prevention efforts as well as rapid rehousing and street outreach support services. Being awarded additional ESG Supplemental funds during Year 43 has given the opportunity to be creative and craft new programs that cater to the current needs of the community. An example of this is the Syracuse Housing Authority's Eviction Prevention Program and the Volunteer Lawyer's Project's Homeless Advocacy and Prevention Program. Syracuse Housing Authority's (SHA) program identifies those tenants at risk of eviction and offers them re-payment agreements, case management if needed, financial literacy workshops and legal services in the hopes that evictions can be prevented. The Volunteer Lawyers Project (VLP) program works in collaboration with the SHA and offers legal services to prevent eviction. This collaborative effort model has proven during the first four months to be extremely successful. Historically, SHA had an average of 139 eviction cases per month but during the period of January thru April 2018 there were only 139 eviction cases, where half were withdrawn prior to court and only 70 cases brought to eviction court. This success has prevented homelessness to those most vulnerable as well as saving precious dollars to be spent more effectively.

CR 30 | Public Housing

Public Housing in the City of Syracuse faces a greater need for preservation rather than expansion. There is a need for the development of antiquated Public Housing and a need to create more of a mixed-income/mixed-use set of neighborhoods, rather than continuing to develop the old high-density poverty "projects." The Syracuse Housing Authority has a conceptual Master Plan for a neighborhood which contains three of its larger developments. This plan is to use the HUD RAD program in conjunction with HUD Demolition/Disposition processes to redevelop this area utilizing HUD Fannie Mae debt, LIHTC, 4% bonds, NYS HCR 4% tax credits and housing grants to reduce concentrations of poverty, bring back a walkable, sustainable community, and to create jobs and opportunity in that neighborhood.

The Syracuse Housing Authority will also be exploring developing and/or moving some of its Public Housing units into mixed-income communities in the Syracuse metropolitan area where there are currently no Public Housing units. The Syracuse Housing Authority has also finished one Low-Income Housing Tax Credit (LIHTC) development of single family homes with a homeownership component. Those single-family homes will be affordable and subsidized for sale to residents after the tax-credit compliance period. At this time the Syracuse Housing Authority is exploring a phase two of that LIHTC development.

Further, the Syracuse Housing Authority continues with its very successful Section 8 Homeownership Program. SHA continues to partner with Home Headquarters, Inc. to assist in the home-buying education and support programs which are necessary to move individuals from the rental to the homeownership arena. This program will continue to be a strong part of the Section 8 FSS coordination as well. SHA is also exploring homeownership possibilities for some of its higher-income families with the Syracuse Land Bank and local realtors. There are residents who would benefit from homeownership due to family size, but also

in building wealth as they are currently paying more in rent than they would for a mortgage.

CR 35 | Other Actions

The City is well into the planning and implementation of an overhaul and rewriting of its zoning ordinance in an effort to reflect land use trends that have occurred since the last substantial update of the ordinance more than 50 years ago. This overhaul will streamline and simplify allowable uses in an ordered fashion to provide predictability in growth and reduce the need for use and area variances which can be costly and time consuming to obtain.

The City also has in place tax relief programs for developers of new, quality housing or those that rehabilitate vacant structures. These programs generally freeze the pre-improved value of the property for up to 10 years as the basis of its taxable value to allow the owner to pay less in property taxes during that timeframe. The City also provides technical assistance and limited direct financial assistance to offset the costs of vacant lot resubdivision to allow homeowners to formally incorporate the adjacent vacant lot into their property to create defensible space within the neighborhood and to increase the value of the owner's property. Additionally, State legislation has been introduced to provide property tax relief to homeowners whose properties are located in a FEMA flood hazard area within the Neighborhood Revitalization Strategy Areas, to help mitigate the increased insurance cost associated with homeownership.

Actions taken to address obstacles to meeting underserved needs.

The City's creation of two Neighborhood Revitalization Strategy Areas (NRSAs) is an effort to allow for strategic investment with the use of CDBG, ESG and HOME funds to address the needs of the households within these areas. The NRSA represents the city's higher proportions of poverty and includes the neighborhoods and census tracts with the highest numbers of low income residents.

The City of Syracuse employs a strategy that creates opportunity for those living in neighborhoods within the NRSA by providing programming that fosters economic inclusion and development that promotes access to safe, healthy and affordable housing. Community centers and youth facilities serve as anchors in these communities and operate educational programming and engagement with residents of all ages, including both youth and seniors. The income qualifications for affordable housing development within the NRSA are more flexible in an effort to reduce concentrations of poverty and maintained outside of the NRSA to promote an increase in neighborhood access and choice among low and moderate-income households. The NRSA boundaries also mirror the Syracuse Urban Renewal Area (SURA) boundaries and foster a comprehensive approach to allow the City to target enhanced code enforcement activities and to address the needs of the residents within these areas in conjunction with projects and programs being funded with CDBG, ESG, and HOME.

Actions taken to reduce lead-based hazards.

The City of Syracuse facilitates the remediation of lead-based paint hazards in partnership with the Greater Syracuse Green and Healthy Homes Initiative and is seeking grant funding from the Department of Housing and Urban Development's (HUD) Office of Lead Hazard Control and Healthy Homes (OLHCHH). If awarded, the City will provide match funding from the Syracuse Department of Neighborhood and Business Development. The mission of the Syracuse Lead Program is to (1) develop lead safe housing in low- to very-low income target areas; (2) to decrease the number of children with elevated blood levels; (3) to improve the environments of families residing in Syracuse; (4) and continue educating City residents about the effects of lead poisoning and prevention.

Actions taken to reduce the number of poverty-level families.

The City is supporting efforts to reduce poverty through partnerships with affordable housing providers to break the cycle of poverty through several workforce and economic development programs. This includes individual employment assistance through skills training. These workforce development activities are also supported by the City to provide opportunities for those entering the workforce for the first time or after an extended absence to help build a set of transferable skills that allows them to be attractive to employers in need of a reliable and skilled workforce. Economic development activities such as business recruitment and facilitation efforts by CDBG-funded partners also play a role in the enhancement of neighborhood commercial corridors. New businesses provide necessary services and employment opportunities that can alleviate the effects of poverty on low-income households in the city of Syracuse.

Actions taken to develop institutional structure.

The City is continually working toward strengthening relationships between other tiers of government, programmatically-driven agencies and organizations as well as grassroots associations to ensure comprehensive input into the design of the programs and activities it funds as well as the delivery of those programs. Collaborations with other funders, both public and private is essential in forming a community-wide approach to addressing the needs of the underserved, in the community and the City is an integral part of that effort.

The City of Syracuse is working actively to address the needs of the homeless and those households that are identified or at risk of being housing vulnerable. The Homeless and Housing Coalition is one example of a collaborative partnership that includes more than two dozen nonprofit organizations, local governments, and community advocates that seek to reduce homelessness for populations that already experience it and to ensure prevention for those who are at-risk.

Actions taken to enhance coordination between public and private housing and social service agencies.

Syracuse has a number of agencies that serve the many needs of the poor. The agencies range from large multi-service providers like the Salvation Army, the Rescue Mission, and Catholic Charities to targeted programs like the Greater Syracuse HOPE Initiative. Through the agencies and organizations, every effort is made in addressing the needs of those in poverty. The City of Syracuse, while not a direct provider of many of the services offered, has funded many agency-driven programs through the CDBG social service line. Some of the funds the City has provided have been used for:

- Providing Access to Employment
- Building Household Wealth
- Promoting Housing Stability
- Providing Emergency Shelter
- Recreation and Educational Programming

While the community is fortunate to be rich in private nonprofit resources, we are just beginning to see the opportunities available for the consolidation of programs. Local funders have been at the forefront of assisting the community to prioritize its needs with the limited financial resources that are available. Barriers between agencies continue to be broken down, and partnerships in reducing the duplication of services are making the social service delivery system more effective in the community.

In recent years, the regional transportation authority, CENTRO, reviewed plans to overcome the barrier of job location versus available workforce. CENTRO redesigned routes to accommodate inner city residents

with work opportunities in the suburbs and implemented a pilot public transportation route to Hancock International Airport to provide access to up to 3,000 available jobs. The pilot routes are scheduled around the shift changes at the airport. The recent completion of the CENTRO Transit Hub in Syracuse's downtown has improved access to public transportation and has created a more user-friendly route schedule and a more secure waiting area.

Fair Housing education and enforcement activities within the city of Syracuse are carried out by the Department of Neighborhood and Business Development in conjunction with the CNY Fair Housing, Inc., a private non-profit qualified fair housing organization. CNY Fair Housing conducts education and outreach to protected class members and housing providers, investigates complaints of illegal housing discrimination and predatory lending, conducts research, counsels prospective homebuyers, conducts housing counseling and provides legal representation to victims of illegal housing discrimination. Additionally, the city has been encouraging homeownership to low income families.

Anti-Poverty Strategy

The root causes of poverty can be viewed in both an internal and external context. According to the 2012-2016 American Community Survey, 48.2% of people living in the city of Syracuse under the age of 18 live in poverty; 15.6% of people age 65 and over live in poverty; and 43% of female headed households live in poverty. For many years the nation accepted that most root causes of poverty were due to external constraints placed on the individual. The solutions were directed at income maintenance and attempts to identify and overcome barriers. It was not until the last decade and a half that the national mood began to focus on the internal causes of poverty. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 was the culmination of rhetorically driven attempts to change the public welfare system. The Act does provide for opportunities to address both the internal and external causes of poverty and needs to be viewed as the starting point in any anti-poverty strategy. In brief, PRWORA changed the nation's welfare system into one that requires work in exchange for time-limited assistance in order to move families from welfare to the workforce.

While the City of Syracuse is not responsible for directly providing social service programs, the City does enjoy a good working relationship with Onondaga County in working out social service delivery to residents of inner city neighborhoods. Onondaga County Department of Social Services is responsible for implementing both the federal and New York State legislation that addresses the anti-poverty programs in this community. The Department of Social Services (DSS) provides a wide variety of services to adults, children, elderly, and families in need. These programs include:

- Temporary services
- Food stamps
- Day care services
- Home energy assistance
- Medical assistance
- Child support

Additionally, through New York's Empire State Poverty Reduction Initiative (ESPRI), Syracuse is partnering with other local funders, community representatives, human service providers, and other stakeholders to address poverty through systems change. This initiative, [Greater Syracuse HOPE](#) (Healing, Opportunity, Prosperity and Empowerment), aims to work with community partners to create an inclusive future for those battling poverty. Together, we are working to connect people and impacting systems to create effective pathways of opportunity. Funders are working together to align resources towards investments that promote these goals.

Affirmatively Furthering Fair Housing

Fair Housing education and enforcement activities within the city of Syracuse are carried out by NBD in conjunction with CNY Fair Housing, Inc., a private not-for-profit qualified fair housing organization. CNY Fair Housing, Inc. provides:

- Education and outreach to protected class members and housing providers
- Investigates complaints of illegal housing discrimination and predatory lending
- Conducts research, counsels prospective homebuyers
- Conducts housing counseling and provides legal representation to victims of illegal housing discrimination.

Job Training, Job Placement, Job Retention

The City of Syracuse and the County of Onondaga consolidated their operations of the Job Training Partnership Agencies under the local Workforce Investment Board known as CNY Works, a not-for-profit corporation that serves the workforce development needs of the Syracuse area. The agency's board of directors is made up of representatives from business, education, organized labor, government, employment & training, economic development and community-based organizations. CNY Works partners with area organizations that provide job training, placement, and retention services, all in order to better coordinate the delivery of those services in Onondaga County and the City of Syracuse.

Workforce partners include:

- The City of Syracuse Department of Neighborhood and Business Development
- The City of Syracuse Industrial Development Agency (SIDA)
- The CenterState CEO's WorkTrain
- Onondaga County JOBSPlus!
- Onondaga Community College
- NYS Department of Labor
- And many others

CNY Works also has a One-Stop Career Center in the City of Syracuse, as well as a searchable website where job seekers and employers can post employment information and resumes. At the One-Stop Center, job seekers can receive counseling on career direction and job searching, attend workshops on topics such as interviewing skills and filling out employer applications, and receive intensive career services such as job training in a new field. The One-Stop Career Center also contains a resource room for job seekers and a training room for all of its computer skills and workforce development workshops.

JOBSPlus! is a joint program between the Onondaga County Department of Social Services (DSS) and Onondaga Community College. The program serves public assistance clients by providing: job counseling, job training, job search services, and vouchers for transportation to training interviews and work.

JOBSPlus! works in partnership with many local organizations including the Central New York Regional Transportation Authority (CENTRO) and the County's social service providers.

Analysis of Impediments

Syracuse contracted with CNY Fair Housing, Inc. to prepare an Analysis of Impediments (AI) to assess what barriers to the achievement of fair housing exist within the city. The last AI was completed in 2014 ([2014 Analysis of Impediments](#)) and planning is underway to update the report for 2019. Citizen input, a

thorough analysis of lending data, Census demographics and other relevant information were included in the report. Impediments to fair housing choice are defined as those factors that may preclude an individual or family from living where they would freely choose to live, or that would cause them to live under less favorable circumstances than equal treatment under the law would dictate.

The purpose of the Analysis of Impediments was to continue identifying barriers to equal housing opportunities within the City of Syracuse, methods used included:

- Analyze and eliminate housing discrimination in the jurisdiction;
- Promote fair housing choice for all persons;
- Provide opportunities for racially and ethnically inclusive patterns of housing occupancy;
- Promote housing that is physically accessible to, and usable by, all persons, particularly persons with disabilities;
- Foster compliance with the nondiscrimination provisions of the Fair Housing Act.

The AI study included:

- Conduct an analysis to identify impediments to fair housing choice within the jurisdiction
- Take appropriate actions to overcome the effects of any impediments identified in the analysis
- Maintain records reflecting the analysis and actions in this regard.

The study was developed in accordance with guidelines established by the Department of Housing and Urban Development (HUD). HUD requires that such an analysis be conducted as a condition for receiving funds through the Community Development Block Grant (CDBG), HOME Investments Partnerships, and Emergency Shelter Grants (ESG) programs. Federal fair housing laws prohibit discrimination on the basis of race, color, religion, national origin, sex, familial status, and disability. In addition, New York State human rights laws and the City of Syracuse and Onondaga County's Fair Practices Ordinances prohibit discrimination in housing on the basis of age, marital status, and sexual orientation. The study was conducted with these particular designations in mind. Among the factors that may present impediments to fair housing choices are the availability and quality of public services, a shortage of handicap accessible dwellings, illegal housing discrimination, racial and ethnic steering in the real estate industry, redlining in the mortgage lending or insurance industries, access to affordable housing and the availability of certain types and sizes of housing.

Meeting the Needs of the Underserved

The primary use of public service funding is to address the needs of various subpopulations within the city of Syracuse, this includes: youth, seniors, the disabled, low-income tenants, those with AIDS/HIV, ethnic and racial minorities such as Latinx and Southeast Asians.

The primary obstacle to meeting the needs of these various populations is the ability to link the resources funded through the block grant with those they seek to serve. To address this need, the City is encouraging and weighting applications for funding on the basis of whether they are located in or around any of the three City-owned community centers: the Northeast Community Center, the Southwest Community Center or the Westcott Community Center.

By consolidating services in the center of the community, each becomes more visible and approachable with a greater likelihood of reaching the intended recipients of these services. Combining and encouraging the co-location of these various services within the City's existing community centers also will reduce the overhead required to operate each of these programs. Rents, utilities, and other costs

associated with administering individual programs can be shared in one facility, thus allowing block grant money to address more individuals rather than maintaining separate offices throughout the city. The City is committed to furthering this goal of consolidating service organizations within its community centers by investing both in the programming and infrastructure of the buildings that house them. The City's community centers must be viewed as centralized assets that all residents and stakeholders can access.

CR 40 | Monitoring

Monitoring is a continuous process to ensure assisted programs and services are meeting their objectives and identify any agencies that are not in compliance with the Department of Housing and Urban Development (HUD) requirements set forth by 24 CFR part 85 and 24 CFR 570, as well as other New York State and local regulations and laws. Proper agency monitoring involves on-site visits and regular in-house reviews of quarterly performance reports and reimbursement requests, in addition to agency policies and procedures. Specifically, the programs to be evaluated and monitored will be those operating with the use of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME funds. Sub-recipients may include private entities, not-for-profit agencies, and City departments. All ESG programs and most CDBG programs are monitored at least yearly. Technical assistance is continuously offered to support agency success in meeting their program outcomes. Site visits were conducted the months of April-May, 2018.

Citizen Participation Plan

The city of Syracuse remains committed to providing a vehicle for residents, businesses, institutions, organizations, etc. to provide input on key city projects, plans and reports, especially HUD related reports such as the:

- (1) Annual Action Plan
- (2) Consolidated Annual Performance Report and Evaluation (CAPER)
- (3) Amendments to the Consolidated Plan or Annual Plan

The amount of federal CDBG, HOME, and ESG funding allocated to Syracuse each year is largely based upon the severity of both poverty and substandard housing conditions in Syracuse, and it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs
- Setting priorities amongst those needs
- Suggesting how much money should be allocated to each high priority need
- Suggesting the types of programs to meet high-priority needs
- Overseeing the way in which programs are carried out

This led to the Department of Neighborhood and Business Development to revise its Citizen Participation Plan. The newly revised plans outlined strategies to ensure a diverse group of residents had the opportunities to participate through a variety of methods. The strategies include: growing and more updated email database and messaging, mailings, public notices, distribution of information via social services agencies and other community organizations (i.e. churches), the Tomorrow's Neighborhoods Today Planning Councils (TNT), and F.O.C.U.S. Greater Syracuse, among other strategies.

CR 45 | Community Development Block Grant

Public Service Programs: Most of our public service programs meet or exceed the anticipated goal of their program year. The community centers have exceeded their goals by administering public service activities that include youth, adult and elderly programming. Syracuse Community Connections at Southwest Community Center doubled their senior programming and community engagement programming for the elderly in **Year 43 (May 1st, 2017 - April 30th, 2018)**.

Workforce Development Programs: The City of Syracuse, Department of Neighborhood and Business Development funded one new program and expanded an existing program for the purpose of employment training. The Women's Opportunity Center and CenterState CEO Foundation's WorkTrain Program in collaboration with Syracuse Educational Opportunity Center (EOC) are new to the CDBG Entitlement Fund.

CR 50 | HOME Investment Partnership

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Neighborhood and Business Development Office employs a Rehabilitation Specialist to oversee construction project management on redevelopment projects within the city of Syracuse. Onsite inspection of affordable rental housing is done periodically before construction begins, during construction and at project completion.

Ongoing periodic inspection of HOME assisted rental housing is completed through our Division of Code Enforcement. On projects that contain 25 or more units, a sampling of 20% of the units were inspected rather than an inspection of each individual unit. This sampling was chosen by the City Rehabilitation Specialist rather than the property owner.

151 units currently under a HOME affordability period were inspected this year. Any issues that were detected during an inspection result in a violation notice being issued and a re-inspection of the property to ensure that any violation was corrected within the time period required by the Rehabilitation Specialist. No projects currently under the affordability period have outstanding uncorrected code violations.

In order to ensure that all HOME assisted rental housing is compliant with the HOME affordability requirement, tenant income information is provided to Neighborhood and Business Development Office on an annual basis. Income calculation is done to ensure that each tenant is within the income guidelines. Information is provided by both the property owner and from the tenant to ensure that the rent is within the allowable HOME rents. 448 HOME assisted units were reviewed this year to determine compliance with the affordability requirements.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

It is the Affirmative Marketing Policy of NBD to assure that individuals who normally might not apply for available housing units without special outreach be informed of available units, be encouraged to apply, and have an equal opportunity to rent or own the available housing units being offered. The City's CHDO and other developer commit to doing affirmative outreach in marketing HOME Assisted units. In addition, all HOME assisted projects that contain five or more units must adhere to the following guidelines:

- All marketing and outreach material must include the Equal Housing Opportunity logo or slogan.
- An Equal Housing Opportunity poster will be displayed in areas where potential buyers or tenant would be meeting with an agent or property manager.
- A sign will be posted at the property indicating that it is available for sale or rent or information will be provided on how to get on a waiting list.
- Marketing materials and information regarding the availability of the property will be distributed to one or more of the following places:
 - Home Headquarters' Home Ownership Center
 - Tomorrow's Neighborhood Today meetings (City-wide)
 - Community-wide listserv
 - Newspaper advertisements (Post Standard, other community-wide publications)
 - Centers that serve subsets of the population that would be least likely to know about the opportunity (La Liga, Interfaith Works of CNY, Catholic Charities, Community Centers, Arise, etc.)
 - Other publications as approved by Neighborhood & Business Development

The City has noted no violations of the Affirmative Marketing requirements.

The City is using resources to foster affordable housing by investing in projects that provide a portion of affordable units within neighborhoods that traditionally do not have a high proportion of low income residents. A significant portion of rental and homeowner project funding goes into the HUD- approved NRSA areas designated by the city of Syracuse, providing funding for new affordable units in higher-income areas. This creates new opportunity and promotes choice for income eligible populations throughout the City's housing stock.

The City maintains affordable housing through strategic investment of CDBG and HOME funds. The required affordability periods are enforced to preserve availability and access to rental units leased by income eligible tenants. These properties are closely monitored by NBD staff to ensure they are preserved for low and moderate income households. This allows the city of Syracuse to increase the amount of affordable housing and improve the accessibility for those who are unable to afford the cost of high rent or homeownership.

CR 55 | Housing Options for Persons with AIDS (HOPWA)

The table below depicts a report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	21	3
Tenant-based rental assistance	110	106
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	36	24
Total	167	133

In 2017, HOPWA funds were used to ensure the ongoing housing stability of 133 individuals and or families living with HIV/AIDS by ACR Health and Liberty Resources Inc. Long-term HOPWA funds continue to assist eligible clients in search of suitable housing, housing placement, monthly rental assistance, and security deposit payment. These funds help to make monthly rent more affordable for each client, which in turn allows them to better achieve housing stability. Stably housed clients have proven more likely to engage with their HIV healthcare, moving them closer to the ultimate goals of adherence and viral suppression. Short-term funds, similarly, continue to support already housed clients retain their housing stability and clients affected by recent, unexpected losses of income. HOPWA funds were also used for operating the 10 bed transitional housing program, DePalmer House by Liberty Resources Inc.

CR-60 – ESG 91.520 (g) (ESG) Recipients only)

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name SYRACUSE
Organizational DUNS Number 071607675
EIN/TIN Number 156000416
Identify the Field Office BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Syracuse/Onondaga County CoC

ESG Contact Name

Prefix Ms
First Name Stephanie
Middle Name R
Last Name Pasquale
Suffix 0
Title Commissioner

ESG Contact Address

Street Address 1 201 E. Washington Street
Street Address 2 Room 600
City Syracuse
State NY
ZIP Code -
Phone Number 3154488109
Extension 0
Fax Number 0
Email Address spasquale@syrgov.net

ESG Secondary Contact

Prefix Ms
First Name Cali
Last Name Khakoo
Suffix 0
Title Director of Housing + Neighborhood Planning
Phone Number 3154488113
Extension 0
Email Address ckhakoo@syrgov.net

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2017
Program Year End Date 04/30/2018

3a. Subrecipient Form-

Contractor Name: SYRACUSE
City: Syracuse
State: NY
Zip Code: 13202, 1937
DUNS Number: 071607675
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 401206

CR-65 Persons Assisted through ESG

Street Outreach

Number of Persons in Households	Total
Adults	104
Children	1
Don't Know/Refused/Other	3
Missing Information	0
Total	108

Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,199
Children	232
Don't Know/Refused/Other	10
Missing Information	0
Total	2,441

Gender—Complete for All Activities

Number of Persons in Households	Total
Male	1,406
Female	1,0233
Transgender	6
Don't Know/Refused/Other	0
Missing Information	6
Total	2,441

Age for All Activities

Number of Persons in Households	Total
Under 18	389
18-24	180
25 and over	981
Don't Know/Refused/Other	8
Missing Information	46
Total	2,441

Complete for Homelessness Prevention

Number of Persons in Households	Total
Adults	1,019
Children	208
Don't Know/Refused/Other	0
Missing Information	0
Total	1,227

Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	117
Children	23
Don't Know/Refused/Other	0
Missing Information	0
Total	140

Complete for Shelter

Number of Persons in Households	Total
Adults	1,045
Children	13
Don't Know/Refused/Other	2
Missing Information	0
Total	1,060

Special Populations Served—Complete for All ESG Homeless Activities

Subpopulation Number of Persons in Households	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	82	30	2	53
Victims of Domestic Violence	86	25	7	24
Elderly	80	34	3	43
HIV/AIDS	28	4	2	18
Chronically Homeless	215	0	7	163
Persons with Disabilities:				
Severely Mentally Ill	726	176	33	420
Chronic Substance Abuse	598	57	26	458
Other Disability	722	254	30	174
Total (Unduplicated if possible)	2,537	582	110	1,353

CR-70 – ESG-Assistance Provided

Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed-nights available	151,840
Total Number of bed-nights provided	171,874
Capacity Utilization	113.19%

The city of Syracuse, in collaboration with the CoC, has determined the following 3 performance standards for ESG Year 43:

(1) Increase the leadership, governance, collaboration and civic engagement among agencies and mainstream resources and other support services in assessing the needs of homeless or housing vulnerable individuals and families.

Participation in the Housing and Homeless Coalition of Central New York (HHC), which acts as HUD’s Continuum of Care NY-505 (Onondaga, Oswego and Cayuga Counties) continues to increase. An HHC Advisory Board is annually elected, bylaws and policies and procedures have been created and committees/workgroups continue to meet to implement a community-wide strategy to end homelessness. During YR 43, the coordinated assessment and referral system continued to be implemented which allows all homeless persons and service providers centralized access to housing information and referrals through the Onondaga County Department of Social Services (DSS) and 211CNY. This human service information and referral system (DSS during business hours and 211 after-hours) is used as a single point of entry for all those needing housing services. All agencies that are a part of the Housing and Homeless Coalition’s Continuum of Care participate and gather the same information which is used to assess and identify the individual or family’s needs. All referrals for housing are inputted and prioritized in the CoC’s Homeless Management Information System (HMIS).

The HHC Performance Specialist monitors all referrals and creates the Coordinated Entry list. The referral list is one streamlined list which does not allow for individual agencies to maintain their own waitlist for housing if they are receiving CoC and ESG funding. Our HMIS is a tool for these referrals, and provides a quick and efficient system with the ability to track all referrals and ensure easy access for all who need services. The development and utilization of this process has improved community collaboration and coordination which helps to improve services to homeless individuals and families. Our CoC has a Housing and Homeless Coalition (HHC) Director whose role is to act as a liaison between the HHC Advisory Board, coalition members (human service agencies) and other community stakeholders and is dedicated to addressing the issues that create homelessness and housing vulnerability and finding viable solutions to end the cycle of homelessness. The ESG Program Administrator also sits on the HHC Advisory Board. Working together has greatly increased our community’s collaborative efforts in ending homelessness and assisting housing vulnerable individuals and families.

One great success these collaborative efforts achieved is “Ending Veteran Homelessness” in Syracuse and Onondaga County and being granted the Functional Zero designation from United States Interagency Council on Homelessness (USICH) in 2016. This means that a plan is in place within 14 days to house all homeless Veterans and the resources are available to accomplish this task within 45 days. The process was accomplished through collaborative efforts by the Mayor’s Taskforce to End Veteran Homelessness. This task force includes representatives from local shelters, the Veteran Administration, SSVF, the Department of Neighborhood and Business Development, the Department of Social Services,

the CoC Collaborative Applicant, HMIS Lead and community providers. This task force meets on a monthly basis reviewing all homeless veterans to ensure housing plans are in place. Our community continues to work tirelessly at maintaining Functional Zero. Workgroups have been created to focus on ending chronic and youth homelessness.

(2) Increase access to stable and affordable housing by creating and utilizing a centralized housing database that identifies safe, decent affordable housing to rapidly re-house individuals and families.

A centralized housing database (www.nyhousingsearch.gov) continues to be used to identify affordable safe housing to rapidly re-house individuals and families. It provides a system where both homeless or housing vulnerable person and their case managers can search for affordable housing. Detailed information about apartments and rent levels are included in this database to assist persons in their housing search. The City of Syracuse's Department of Neighborhood and Business Development (NBD) has contributed with this effort by using its property information to compile a list of landlords owning the highest volume of rental properties in the City of Syracuse. NBD has consulted with the Division of Code Enforcement, the Legal Department and property records to select the most qualified landlords to be on this list.

In an effort to assess the affordable housing units in the City of Syracuse, the Department of Neighborhood and Development created its own list of affordable housing addresses. However, the data does not include rent levels thus far nor can it accurately illustrate the number of available affordable housing units. It is the goal of this initiative that relationships are established with landlords in order to inform the rent levels and available affordable housing units at each site.

There are 6,586 affordable housing units identified by the Department of Neighborhood and Business Development. It is assumed that all of these units are currently occupied – making 10.7% of all occupied units affordable.

(3) Retool the homeless crisis response system to prevent and rapidly return individuals who experience homelessness to stable housing.

The Local Department of Social Services is the primary contact during business hours to receive shelter services and to be assessed to determine whether shelter services are necessary for individuals and families. In Onondaga County, Contact Community Services is responsible for the 2-1-1 system whereby individuals contact this line for after-hours shelter services.

The CoC in collaboration with the ESG Administrator and ESG-funded agencies participate in the Coordinated Entry workgroup which is primarily comprised of outreach, shelter providers and Permanent Supportive Housing, Transitional Housing and Rapid Re-housing providers and meets to discuss how to move shelter residents and unsheltered people into our PSH/TH/RRH programs and updating Coordinated Entry Policies and Procedures. The group meets to review an updated list of shelter residents with the longest length of stays at shelters and determine which housing provider would be the best fit for the individual while assessing other needed supports for that person. Shelter workers are also currently working to assess these individuals using the VI-SPDAT tool which is the approved tool used in the coordinated entry process for the chronically homeless to determine need and prioritization. The purpose of this tool is to identify the most vulnerable, ensuring that they are housed as soon as possible. Chronically homeless individuals and families with the longest histories of homelessness and highest service needs are prioritized. This tool accurately reflects the vulnerability of clients assessed and served. The HHC's Performance Specialist monitors the scores and the wait list, which are available in HMIS

allowing access for all service providers. The Coordinated Entry Workgroup covers the entire CoC geographic region (Onondaga, Oswego and Cayuga Counties) and is primarily comprised of shelter discharge planners, permanent housing intake workers, street outreach providers and LDSS/211 staff. Agency staff determines participation based upon a list of clients that are sent out weekly by the CoC. The group meets monthly and works to case conference clients who return to the list (i.e. return to homelessness), refuse to do the VI-SPDAT, are on the list for longer than 90 days, and are in permanent housing programs and are close to being evicted.

CR-75 Expenditures for Homelessness Prevention

Dollar Amount of Expenditures in Program Year	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$264,000	\$239,673	\$213,700
Subtotal Homelessness Prevention	\$264,000	\$239,673	\$213,700

ESG Expenditures for Rapid Re-Housing

Dollar Amount of Expenditures in Program Year	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$98,890	\$105,674	\$90,628
Subtotal Rapid Re-Housing	\$98,890	\$105,674	\$90,628

ESG Expenditures for Emergency Shelter

Dollar Amount of Expenditures in Program Year	2015	2016	2017
Essential Services	0	0	0
Operations	0	0	\$16,269
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	\$16,269

Other Grant Expenditures

Dollar Amount of Expenditures in Program Year	2015	2016	2017
Street Outreach	\$31,000	\$38,000	\$45,672
HMIS	0	0	0
Administration	\$31,937	\$31,082	\$23,296

Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	\$425,826	\$414,429	\$366,268

Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	\$156,824
Other Federal Funds	0	0	\$89,167
State Government	\$164,626	\$180,356	\$217,416
Local Government	\$16,630	\$115,661	\$307,859
Private Funds	\$196,800	\$101,874	\$181,714
Other	0	0	0
Fees	0	0	0
Program Income	\$21,995	\$39,243	\$98,000
Total Match Amount	\$400,051	\$437,140	\$1,050,980

Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	\$825,877	\$851,569	\$1,440,545

City of Syracuse, NY Department of Neighborhood and Business Development's Public Meeting for Year 43 Consolidated Annual Performance Evaluation (CAPER) will be held on August 15, 2018, at the Atrium, City Hall Commons at 4PM.

*The legal notice for the release of the CAPER was displayed in the Syracuse Post Standard Newspaper, Syracuse.com online website as well as on the City of Syracuse website. Comments on the CAPER will be accepted from July 27th, 2018 through August 26th, 2018.

CAPER Year 43 Appendices

Appendix A: Year 43 Budgets

Appendix B: Accomplishment Table

Appendix C: Neighborhood Revitalization Strategy Area Map

Appendix D: Year 43 IDIS Progress and Financial Reports

Appendix A: Block Grant Budgets

City of Syracuse Year 43 CDBG Program Budget

Applicant	Program	Year 43 Allocation	% of Total
ARISE, Inc.	Housing Referral and Advocacy Program	\$20,552	0.5%
Catholic Charities of Onondaga County	Relocation Services for the Housing Vulnerable	\$198,570	4.5%
CenterState CEO Foundation	Up Start Small Business Training and Capacity	\$27,303	0.6%
CenterState CEO Foundation	WorkTrain Workforce Development	\$24,821	0.6%
CNY Fair Housing	Education and Enforcement	\$47,657	1.1%
Cooperative Federal Credit Union	Revolving Loan Fund for Small Business Capacity Building	\$29,786	0.7%
Dunbar Association c/o Syracuse Community Connections	Youth Services Program	\$11,914	0.3%
Empire Housing	Far Westside/City of Syracuse Revitalization Strategy	\$59,571	1.3%
Greater Syracuse Tenant Network	Tenant Association Support for HUD-Assisted Housing	\$48,650	1.1%
Home HeadQuarters	Home Improvement - SHARP	\$198,570	4.5%
Home HeadQuarters	Home Improvement - Urgent Care + NRSA Rental Improvements	\$1,204,146	27.0%
Home HeadQuarters	Homeownership Services - Downpayment Assistance	\$253,177	5.7%
Home HeadQuarters	Homeownership Center	\$148,928	3.3%
Huntington Family Centers, Inc.	Youth Services Program	\$16,382	0.4%
InterFaith Works of CNY	Center for New Americans	\$49,146	1.1%
Jubilee Homes	Workforce and SW Neighborhood Development	\$174,742	3.9%
Northeast Hawley Development Association	Neighborhood Revitalization and Stabilization Program	\$61,755	1.4%
Northside Learning Center	Refugee Micro Enterprise (RME)	\$14,396	0.3%
Onondaga County Public Library	Youth Technology Leaders Mundy Branch	\$24,589	0.6%
Syracuse Model Neighborhood Facility, Inc.	Southwest Community Center	\$362,391	8.1%
Syracuse Northeast Community Center	Northeast Community Center	\$248,213	5.6%
Visions For Change	Choosing To Thrive	\$35,743	0.8%
Westcott Community Center	Community Center Programming	\$74,464	1.7%
Welch Terrace Housing Development Fund Inc.	Welch Terrace Housing	\$7,943	0.2%
Women's Opportunity Center	Journey To Success	\$19,857	0.4%
YMCA of Greater Syracuse	Resident Advisement Program	\$7,943	0.2%
NBD Distressed Property	Distressed Property Program: Demolition + Renovation	\$198,570	4.5%
<i>Syracuse NBD (20% Cap)</i>	<i>NBD Administration</i>	\$892,445	20.0%
GRAND TOTAL:		\$4,462,223	
	HUD Allocation (6.21.2017)	\$ 4,456,728	100%
	Program Income	\$ 5,495	
	TOTAL ALLOCATION FOR 2017-18 (PY 43)	\$ 4,462,223	

City of Syracuse Year 43 HOME Program Budget

Funded Activities for HOME Program Year 43	Year 43 Budget
Total CHDO Operating Assistance (5% Max.)‡	\$ 39,000
Certified Community Housing Development Organizations - CHDO Operating Assistance	
<i>Covenant Housing</i>	\$ 39,000
CHDO Generated Activities - (15% Min.)‡	\$ 158,850
Developer Subsidies and Direct Homebuyer Assistance	\$ 755,252
HOME Administration - (10% Max.)‡	\$ 105,900
HOME INVESTMENT PARTNERSHIP FUND ALLOCATION FROM HUD	\$ 1,059,002
Estimated Program Income Program Year 43	\$ 24,869
Total PY 43 Allocation (Including Program Income)	\$ 1,083,871
‡Mandated by HOME regulations	
Developer Subsidies and Direct Homebuyer Assistance (including Program Income)	\$ 780,121
Covenant Housing	\$ 39,000

City of Syracuse Year 43 Emergency Solutions Grant (ESG) Program Budget

Agency	Program	ESG Category	Year 43 Allocated	% of Allocation
Catholic Charities	Homeward Connection	Rapid Re-Housing	\$ 31,000	3%
Catholic Charities	Direct Financial Assistance	Rapid Re-Housing	\$ 12,500	1%
Catholic Charities	Direct Financial Assistance	Homeless Prevention	\$ 37,500	4%
Chadwick Residence	Transitional Housing	Rapid Rehousing	\$ 14,000	1%
Hiscock Legal Aid Society	Homeless Prevention Legal Services	Homeless Prevention	\$ 75,000	7%
In My Father's Kitchen	Under the Bridge Street Outreach	Street Outreach	\$ 57,847	6%
Interfaith Works	Housing Stabilization/Case Management	Homeless Prevention	\$ 24,000	2%
Liberty Resources Inc.	DePalmer House	Rapid Rehousing	\$ 14,000	1%
The Salvation Army	TAPC	Rapid Rehousing	\$ 15,000	1%
The Salvation Army	Barnabas	Rapid Rehousing	\$ 11,000	1%
The Salvation Army	HALE	Rapid Rehousing	\$ 33,500	3%
Volunteer Lawyers Project	Eviction Defense Program	Homeless Prevention	\$ 50,000	5%
YMCA	Men's Residence	Rapid Rehousing	\$ 8,000	1%
NBD	NBD Administration	Administration	\$ 78,824.00	8%
ESG Supplemental	Future Programming	Homeless Prevention/Rapid Re-Housing/Street Outreach/Emergency Shelter	\$ 588,809.00	56%
			\$1,050,980	

Appendix B: CR 05 Accomplishments Report

Table 1 - Accomplishments Program Year

Goal	Category	Source	Indicator	Unit of Measure	Program Involved	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Rental units rehabilitated	Household Housing Unit	CDBG - Rental Rehabilitations (redevelopment for ctwo family rental units; creating healthy homes initiative)	35	11	31%	0	-	0%
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Homeowner Housing Added	Household Housing Unit	CDBG - New Construction of Owner Occupied Homes & HOME -Owner Occupied New Construction	12	1	8%	0	-	0%
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG - HHQ Urgent Care & CDBG - Owner Occupied Rehabilitations & HOME - Owner Occupied Rehabilitations	785	155	20%	185	236	128%
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Buildings Demolished	Buildings	CDBG - Distressed Properties	36	16	44%	4	3	75%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG - HHQ Homeownership Center Moderate Income Numbers	190	93	49%	95	96	101%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	CNY Fair Housing - Programming & Covenant Housing - Special Needs Housing Services & InterFaith Works - Center for New Americans & Welch Terrace - Services Coordination Program; YMCA - Men's Residential Advisement Program	1825	362	20%	365	389	107%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Rental units constructed	Household Housing Unit	HOME - Developer Subsidies (Tax Credit Projects) New Constructions	25	5	20%	45	10	22%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Rental units rehabilitated	Household Housing Unit	HOME - Developer Subsidies (Tax Credit Projects) Rehabilitations	235	52	22%	49	167	341%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG - HHQ, Urgent Care Ramp Program	25	3	12%	5	5	100%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	CDBG - Catholic Charities - Relocation Assistance for Housing Vulnerable & ESG - CC - Direct Financial Assistance & The Salvation Army + ACR - HALE & HOPWA -	2725	557	20%	330	288	87%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Homeless Person Overnight Shelter	Persons Assisted	ESG - The Salvation Army - TAPC & The Salvation Army - Barnabas Transitional Living ESG - Supplemental programs (shelters) Started operation January 2018	820	164	20%	1270	653	51%

Goal	Category	Source	Indicator	Unit of Measure	Program Involved	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Homelessness Prevention	Persons Assisted	ESG - Hiscock Legal Aid Society - Homeless Prevention Legal Services & In My Father's Kitchen - Under the Bridge Street Outreach & InterFaith Works - Housing Stabilization and Case Management	3080	616	20%	1,032	617	60%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Housing for Homeless added	Household Housing Unit		0	0	#DIV/0!	0	-	0%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Housing for People with HIV/AIDS added	Household Housing Unit		0	0	#DIV/0!	0	-	0%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	HIV/AIDS Housing Operations	Household Housing Unit	ESG - Liberty Resources Inc. - DePalmer House CDBG- Welch Terrace Housing	150	0	0%	60	58	97%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG - Huntington Family Centers - Youth and Teen Program & OCPL Mundy Branch Youth Lead Tech Program & Jubilee Homes - Employment Training & Northeast Community Center - Center Programming & Westcott Community Center - Center Programming & SMNF - Southwest Community Center; Women's Opportunity Center - Journey To Success	16,000	4794	30%	8,672	10,513	121%
Increase the Wealth of Households (NRSA Targeted)		CDBG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	CDBG - HHQ Housing Counseling except Moderate Income, NEHDA INC - All but Moderate Income	760	250	33%	203	203	100%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Facade treatment/bus iness building rehabilitation	Business	CDBG - SEDCO - Main Street Program	12	0	0%	5	4	80%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG - Empire Housing - Revitalization Strategy	125	24	19%	25	25	100%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Direct Financial Assistance to Homebuyers	Households Assisted	CDBG - HHQ - Urgent Care & HHQ - SHARP & HHQ - Downpayment and Closing Cost	2600	538	21%	245	284	116%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Businesses assisted	Businesses Assisted	CDBG - Jubilee Homes - Economic Development Assistance & Cooperative Federal Credit Union - Revolving Loan Fund	65	20	31%	43	48	112%

Goal	Category	Source	Indicator	Unit of Measure	Program Involved	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Housing for Homeless added	Household Housing Unit	?	335		0%	0	-	0%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Other	Other	CDBG - NEHDA - Neighborhood Revitalization & HHQ - Home Ownership Center & CenterState CEO Foundation - Work Train & Jubilee Homes - Workforce Development and Training	2825	565	20%			0%
Promoting Community Engagement Among Seniors	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG - Northeast Community Center - Center Programming & Southwest Community Center/SMNF - Center programming & Westcott Community Center - Center Programming	1700	990	58%	935	1,370	147%
TOTAL										14,969	

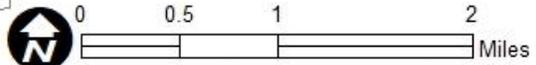
Appendix C: NRSA Boundary Map

Neighborhood Revitalization Strategy Area



MAP KEY

-  NRSA Boundary
-  Parks
-  Street Blocks



This map was prepared by the Department of Neighborhood and Business Development based on current property records and is provided for planning purposes only. BC | 01/26/2018



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 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,596,949.36
02 ENTITLEMENT GRANT	4,456,728.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	35,035.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,088,712.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,180,134.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,180,134.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,047,798.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,227,932.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,860,780.05

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,153,622.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	333,509.08
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,487,131.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	78.21%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,215,519.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(653,920.66)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	561,598.67
32 ENTITLEMENT GRANT	4,456,728.00
33 PRIOR YEAR PROGRAM INCOME	11,372.24
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,468,100.24
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,047,798.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	200,164.15
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	847,634.29
42 ENTITLEMENT GRANT	4,456,728.00
43 CURRENT YEAR PROGRAM INCOME	35,035.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,491,763.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.87%



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 U.S. Department of Housing and Urban Development
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 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2016	9	7567	6043730	Home Headquarters DPCC	05R	LMH	Strategy area	\$2,135.21
					05R	Matrix Code		\$2,135.21
2016	9	8081	6108649	160 Ridgeway Avenue	13	LMH	Strategy area	\$3,000.00
					13	Matrix Code		\$3,000.00
2016	9	7944	6080518	214 Malverne Drive	13B	LMH	Strategy area	\$3,000.00
2016	9	7945	6080518	2147 Geddes Street	13B	LMH	Strategy area	\$3,000.00
2016	9	7946	6080518	259 Fenway Drive	13B	LMH	Strategy area	\$3,000.00
2016	9	7947	6080518	111 Chatham Place	13B	LMH	Strategy area	\$3,000.00
2016	9	7948	6080518	236 Mildred Avenue	13B	LMH	Strategy area	\$3,000.00
2016	9	7951	6080518	138 Baker Avenue	13B	LMHSP	Strategy area	\$3,000.00
2016	9	7952	6080518	734 Otisco Street	13B	LMH	Strategy area	\$3,000.00
2016	9	7953	6080518	241 McKinley Avenue	13B	LMH	Strategy area	\$3,000.00
2016	9	7954	6080518	141 Wood Avenue	13B	LMH	Strategy area	\$3,000.00
2016	9	7957	6081091	201 Parkway Drive	13B	LMH	Strategy area	\$3,000.00
2016	9	7958	6081091	236 Harwood Ave	13B	LMH	Strategy area	\$3,000.00
2016	9	7961	6085968	302 Barnes Ave	13B	LMH	Strategy area	\$3,000.00
2016	9	7962	6085968	931 Kirkpatrick Avenue	13B	LMH	Strategy area	\$3,000.00
2017	15	7934	6081091	213 Wolcott Avenue	13B	LMH	Strategy area	\$1,912.47
2017	15	8060	6101834	208 Stafford Ave	13B	LMH	Strategy area	\$3,000.00
2017	15	8085	6108649	328 Merritt Avenue	13B	LMH	Strategy area	\$3,000.00
2017	15	8086	6108649	124 Paul Avenue	13B	LMH	Strategy area	\$3,000.00
2017	15	8087	6108649	328 Woodbine Avenue	13B	LMHSP	Strategy area	\$3,000.00
2017	15	8088	6108649	410 Elliott Street	13B	LMH	Strategy area	\$3,000.00
2017	15	8089	6110073	201 Delray Avenue	13B	LMH	Strategy area	\$3,000.00
2017	15	8091	6110073	447 Bryant Avenue	13B	LMH	Strategy area	\$3,000.00
					13B	Matrix Code		\$61,912.47
2016	8	7888	6047729	600 Tompkins Street	14A	LMH	Strategy area	\$7,414.00
2016	8	7889	6047729	214 Beattie Street	14A	LMH	Strategy area	\$14,031.00
2016	8	7890	6047729	106 Byrne Place	14A	LMH	Strategy area	\$2,096.00
2016	8	7891	6047729	218 Fayette Boulevard	14A	LMH	Strategy area	\$2,712.00
2016	8	7892	6047729	201 Cadwell Street	14A	LMH	Strategy area	\$8,554.00
2016	8	7893	6047729	235 W Pleasant Ave	14A	LMH	Strategy area	\$15,441.00
2016	8	7894	6047729	1611 First North Street	14A	LMH	Strategy area	\$8,101.00
2016	8	7895	6047729	415-417 Fellows Avenue	14A	LMH	Strategy area	\$3,024.00
2016	8	7896	6047729	104-44 Hixon Ave	14A	LMH	Strategy area	\$18,438.00
2016	8	7897	6047729	545 South Avenue	14A	LMH	Strategy area	\$8,503.00
2016	8	7898	6047729	131 Schuler Street	14A	LMH	Strategy area	\$3,291.00
2016	8	7900	6050199	200 Herkimer Street	14A	LMH	Strategy area	\$4,835.00
2016	8	7901	6050199	523 Tully Street	14A	LMH	Strategy area	\$3,291.00
2016	8	7902	6050199	2127 South State Street	14A	LMH	Strategy area	\$878.00
2016	8	7903	6050199	919 Dewitt Street	14A	LMH	Strategy area	\$16,146.00
2016	8	7904	6050199	130 Schiller Avenue	14A	LMH	Strategy area	\$22,232.75
2016	8	7922	6055140	241 Palmer Aven	14A	LMH	Strategy area	\$2,501.00
2016	8	7923	6055140	700 Highland Street	14A	LMH	Strategy area	\$3,679.00
2016	8	7924	6055140	308 Alvord Street	14A	LMH	Strategy area	\$3,579.00
2016	8	7925	6061428	118 Bertram Place	14A	LMH	Strategy area	\$1,000.00
2016	8	7964	6085968	342 Palmer Ave	14A	LMH	Strategy area	\$1,569.00
2016	8	7965	6085968	239 Maplehurst Ave	14A	LMH	Strategy area	\$9,800.00
2016	8	7966	6085968	538 Cortland Avenue	14A	LMH	Strategy area	\$2,433.00
2016	8	7969	6085968	156 Sheldon Ave	14A	LMH	Strategy area	\$6,375.00
2016	8	7970	6085968	119 Crippen Ave	14A	LMH	Strategy area	\$7,936.00
2016	8	7971	6085968	114 Academy Place	14A	LMH	Strategy area	\$1,304.00
2016	8	7972	6085968	217 Marguerite Ave	14A	LMH	Strategy area	\$7,213.00
2016	8	7980	6085968	145 Holland Street	14A	LMH	Strategy area	\$7,192.00
2016	8	7982	6085968	549 Cortland Ave	14A	LMH	Strategy area	\$6,086.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2016	8	7988	6085968	416 Rowland Street	14A	LMH	Strategy area	\$1,020.00
2016	8	7992	6085968	240 Nichols Ave	14A	LMH	Strategy area	\$7,041.00
2016	8	7995	6088321	364 Matson Ave	14A	LMH	Strategy area	\$8,724.00
2016	8	7996	6088321	215 West Newell St	14A	LMH	Strategy area	\$1,075.00
2016	8	8015	6088321	114-116 Amy Street	14A	LMH	Strategy area	\$4,633.00
2016	8	8017	6088321	148 Maxwell Avenue	14A	LMH	Strategy area	\$11,275.00
2016	8	8077	6110073	155 Niven Street	14A	LMH	Strategy area	\$8,640.00
2016	8	8175	6132444	710 Darlington Rd	14A	LMH	Strategy area	\$21,174.00
2016	9	7936	6080518	103 Austin Ave	14A	LMH	Strategy area	\$1,619.00
2016	35	7905	6050199	309 Hope Ave	14A	LMH	Strategy area	\$1,200.00
2016	35	7906	6050199	469 Midland Avenue	14A	LMH	Strategy area	\$900.00
2016	35	7907	6050199	1410 Hood Ave	14A	LMH	Strategy area	\$1,000.00
2016	35	7909	6050199	200 State Fair Blvd	14A	LMH	Strategy area	\$1,000.00
2016	35	7910	6050199	404 Tioga Street	14A	LMH	Strategy area	\$387.48
2016	35	7911	6050199	130 McLennan Avenue	14A	LMH	Strategy area	\$1,000.00
2016	35	7912	6050199	105 Rann Avenue	14A	LMH	Strategy area	\$2,000.00
2016	35	7913	6050199	306 La Forte Ave	14A	LMH	Strategy area	\$900.00
2016	35	7914	6050199	154 Hazzelhurst Avenue	14A	LMH	Strategy area	\$1,158.00
2016	35	7915	6050199	1318 Midland Avenue	14A	LMH	Strategy area	\$900.00
2016	35	7916	6050199	127 Cheney Street	14A	LMH	Strategy area	\$1,070.00
2016	35	7917	6050199	424 Warner Ave	14A	LMH	Strategy area	\$1,900.00
2016	35	7918	6050199	456 Kirk Avenue	14A	LMH	Strategy area	\$1,000.00
2016	35	7920	6050199	235 Coolidge Avenue	14A	LMH	Strategy area	\$1,000.00
2016	35	7921	6050199	125 W. Borden Street	14A	LMH	Strategy area	\$1,272.00
2016	35	7938	6080518	104 Ostrander Avenue	14A	LMH	Strategy area	\$1,196.00
2016	35	7940	6080518	253 Webster Ave	14A	LMH	Strategy area	\$1,600.00
2016	35	7942	6080518	538 Cortland Avenue	14A	LMH	Strategy area	\$700.00
2016	35	7975	6085968	431 Hickoff Ave	14A	LMH	Strategy area	\$1,000.00
2016	35	7976	6085968	150 Charmuth Drive	14A	LMH	Strategy area	\$2,000.00
2016	35	8116	6111790	809 Wadsworth Street	14A	LMH	Strategy area	\$1,100.00
2017	13	8098	6110073	564 Whittier Ave	14A	LMH	Strategy area	\$2,000.00
2017	13	8100	6110073	111 Clairmonte Ave	14A	LMH	Strategy area	\$1,000.00
2017	13	8102	6110073	321 W Pleasant Ave	14A	LMH	Strategy area	\$1,000.00
2017	13	8103	6110073	400 Lynch Avenue	14A	LMH	Strategy area	\$1,000.00
2017	13	8107	6111790	141 Crestview Drive	14A	LMH	Strategy area	\$1,000.00
2017	13	8109	6111790	231 Putnam Street	14A	LMH	Strategy area	\$1,000.00
2017	13	8110	6111790	1119 James Street	14A	LMH	Strategy area	\$928.00
2017	13	8111	6111790	216 Broadview Drive	14A	LMH	Strategy area	\$1,000.00
2017	13	8112	6111790	115 DePalma Avenue	14A	LMH	Strategy area	\$900.00
2017	13	8114	6111790	114 Briggs Street	14A	LMH	Strategy area	\$1,000.00
2017	13	8115	6111790	123 Craddock Street	14A	LMH	Strategy area	\$900.00
2017	13	8121	6113572	100 Edgewood Avenue	14A	LMH	Strategy area	\$900.00
2017	13	8122	6113572	.218 West Borden Ave	14A	LMH	Strategy area	\$1,000.00
2017	13	8123	6113572	632 Salisbury Park Drive	14A	LMH	Strategy area	\$1,000.00
2017	13	8125	6113572	184 E. Warrington Street	14A	LMH	Strategy area	\$1,000.00
2017	13	8127	6113572	404 Longmeadow Drive	14A	LMH	Strategy area	\$1,000.00
2017	13	8130	6116562	224S. Midler Avenue	14A	LMH	Strategy area	\$1,000.00
2017	13	8131	6116562	240 Hood Avenue	14A	LMH	Strategy area	\$900.00
2017	13	8132	6116562	134 Genesee Drive	14A	LMH	Strategy area	\$900.00
2017	13	8133	6116562	161 Wwst Florence Avenue	14A	LMH	Strategy area	\$900.00
2017	13	8137	6116562	407 Beard Avenue	14A	LMHSP	Strategy area	\$1,275.00
2017	13	8139	6116562	232 Seeley Rd	14A	LMH	Strategy area	\$1,000.00
2017	13	8140	6116562	419 Seeley Avenue	14A	LMH	Strategy area	\$1,000.00
2017	13	8141	6116562	741 South Avnue	14A	LMH	Strategy area	\$900.00
2017	13	8143	6116562	717 Helen Street	14A	LMH	Strategy area	\$1,900.00
2017	13	8146	6118495	3004 Midland Avenue	14A	LMH	Strategy area	\$895.00
2017	13	8147	6118495	308 Hillview Ave	14A	LMH	Strategy area	\$1,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	13	8151	6120861	261 Grant Blvd	14A	LMH	Strategy area	\$1,000.00
2017	13	8152	6120861	160 South Avenue	14A	LMH	Strategy area	\$900.00
2017	13	8153	6120861	1212 W. Colvin Street	14A	LMH	Strategy area	\$1,000.00
2017	13	8154	6120861	225 Pacific Avenue	14A	LMH	Strategy area	\$1,000.00
2017	13	8155	6120861	106 Fountain Street	14A	LMH	Strategy area	\$850.00
2017	13	8156	6120861	100 Coyne Drive	14A	LMH	Strategy area	\$1,100.00
2017	13	8160	6128081	108 Schuler Street	14A	LMH	Strategy area	\$1,000.00
2017	13	8161	6128081	103 Berwyn Ave	14A	LMH	Strategy area	\$900.00
2017	13	8166	6128081	1727 South State Street	14A	LMH	Strategy area	\$900.00
2017	13	8167	6128081	5601 S. Salina Street	14A	LMH	Strategy area	\$675.00
2017	13	8169	6128081	200 Herkimer Street	14A	LMH	Strategy area	\$1,100.00
2017	13	8171	6132444	600-02 Audobon Pkwy	14A	LMH	Strategy area	\$900.00
2017	13	8172	6132444	533 Lynch Avenue	14A	LMH	Strategy area	\$1,000.00
2017	13	8183	6134898	204 Van Rensselaer	14A	LMH	Strategy area	\$700.00
2017	13	8184	6134898	106 Ballard Ave	14A	LMH	Strategy area	\$800.00
2017	13	8186	6134898	319 Roberts Ave	14A	LMH	Strategy area	\$945.00
2017	13	8187	6134898	132 Paul Avenue	14A	LMH	Strategy area	\$900.00
2017	13	8189	6134898	106 Gordon Avenue	14A	LMH	Strategy area	\$873.83
2017	13	8190	6134898	214 Rich Street	14A	LMH	Strategy area	\$1,000.00
2017	13	8191	6134898	222 Coolidge Avenue	14A	LMH	Strategy area	\$1,300.00
2017	13	8192	6134898	636 Audubon Pkwy	14A	LMH	Strategy area	\$405.00
2017	13	8193	6134898	163 Palmer Ave	14A	LMH	Strategy area	\$900.00
2017	14	8037	6096023	144 Sunrise Drive	14A	LMH	Strategy area	\$20,187.00
2017	14	8038	6096023	160 South Avenue	14A	LMH	Strategy area	\$11,789.00
2017	14	8043	6098161	134 Cortland Place	14A	LMH	Strategy area	\$4,155.00
2017	14	8046	6099268	242 Shonnard Street	14A	LMH	Strategy area	\$16,715.00
2017	14	8047	6101834	112 Eureka Street	14A	LMH	Strategy area	\$10,122.00
2017	14	8057	6101834	506 Vine Street	14A	LMH	Strategy area	\$3,520.00
2017	14	8058	6101834	319 Roberts Avenue	14A	LMH	Strategy area	\$7,380.00
2017	14	8059	6101834	113 Hoefler Street	14A	LMH	Strategy area	\$6,379.00
2017	14	8067	6103957	707 Seeley Rd	14A	LMH	Strategy area	\$3,545.00
2017	14	8071	6106953	216 Sabine Street	14A	LMH	Strategy area	\$8,762.00
2017	14	8195	6137514	820 Hawley Avenue	14A	LMH	Strategy area	\$9,786.00
2017	14	8199	6137514	626 Gifford Street	14A	LMH	Strategy area	\$8,239.00
2017	14	8210	6147175	226 Rigi Ave	14A	LMH	Strategy area	\$3,895.00
2017	14	8213	6147175	223 Girard Ave	14A	LMH	Strategy area	\$6,020.00
2017	14	8214	6147175	218 Marcellus Street	14A	LMH	Strategy area	\$11,108.00
2017	15	8068	6103957	205 John Street	14A	LMH	Strategy area	\$3,000.00
2017	15	8069	6103957	120 Olive Street	14A	LMH	Strategy area	\$1,911.25
2017	15	8070	6103957	114 Belle Ave	14A	LMH	Strategy area	\$2,742.90
					14A	Matrix Code		\$476,842.21
2016	7	7560	6039393	Empire Housing	14H	LMH	Strategy area	\$10,843.00
2016	8	7569	6043730	Home HeadQuarters Urgent/Ramps	14H	LMH	Strategy area	\$24,651.76
2016	8	7899	6050199	239 Richmond Ave	14H	LMH	Strategy area	\$1,996.00
2016	35	7568	6043730	Home HeadQuarters SHARP	14H	LMH	Strategy area	\$2,855.96
2017	11	8004	6096023	Far Westside, City of Syracuse Revitalization	14H	LMH	Strategy area	\$24,815.00
2017	11	8004	6106953	Far Westside, City of Syracuse Revitalization	14H	LMH	Strategy area	\$9,926.00
2017	11	8004	6139607	Far Westside, City of Syracuse Revitalization	14H	LMH	Strategy area	\$9,926.00
2017	11	8004	6147175	Far Westside, City of Syracuse Revitalization	14H	LMH	Strategy area	\$9,926.00
					14H	Matrix Code		\$94,939.72
Total								\$638,829.61

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 5

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	25	8024	6098161	Welch Terrace Housing	03T	LMC	\$4,000.00
2017	25	8024	6142007	Welch Terrace Housing	03T	LMC	\$3,943.00
					03T	Matrix Code	\$7,943.00
2013	17	7929	6059031	208 Hood Avenue	04	LMH	\$21,973.46
					04	Matrix Code	\$21,973.46
2016	2	7555	6047729	HRAP	05B	LMC	\$5,173.32
2017	6	7997	6110073	Housing Referral and Advocacy Program	05B	LMC	\$2,935.94
2017	6	8157	6132444	Housing Referral and Advocacy Program	05B	LMC	\$8,770.66
					05B	Matrix Code	\$16,879.92
2017	10	8003	6132444	Youth Services Program	05D	LMC	\$1,905.98
2017	10	8003	6137514	Youth Services Program	05D	LMC	\$3,155.38
2017	10	8003	6147175	Youth Services Program	05D	LMC	\$4,765.60
2017	17	8010	6090058	Youth Services Program	05D	LMC	\$8,940.00
2017	17	8010	6099268	Youth Services Program	05D	LMC	\$857.50
2017	17	8010	6106953	Youth Services Program	05D	LMC	\$880.00
2017	17	8010	6118495	Youth Services Program	05D	LMC	\$990.55
2017	17	8010	6123398	Youth Services Program	05D	LMC	\$1,065.75
2017	17	8010	6134898	Youth Services Program	05D	LMC	\$1,396.50
2017	17	8010	6147175	Youth Services Program	05D	LMC	\$627.38
					05D	Matrix Code	\$24,584.64
2017	2	8000	6101834	WorkTrain	05H	LMC	\$2,600.00
2017	2	8000	6128081	WorkTrain	05H	LMC	\$3,605.25
2017	4	8025	6091993	Journey To Success	05H	LMC	\$4,400.49
2017	4	8025	6096023	Journey To Success	05H	LMC	\$1,031.34
2017	4	8025	6106953	Journey To Success	05H	LMC	\$1,233.34
2017	4	8025	6116562	Journey To Success	05H	LMC	\$946.96
2017	4	8025	6128081	Journey To Success	05H	LMC	\$1,852.09
2017	18	8011	6091993	Center For New Americans	05H	LMC	\$11,975.21
2017	18	8011	6099268	Center For New Americans	05H	LMC	\$2,190.23
2017	18	8011	6108649	Center For New Americans	05H	LMC	\$2,274.46
2017	18	8011	6118495	Center For New Americans	05H	LMC	\$1,566.39
2017	18	8011	6132444	Center For New Americans	05H	LMC	\$2,267.93
2017	18	8011	6139607	Center For New Americans	05H	LMC	\$1,504.37
2017	18	8011	6147175	Center For New Americans	05H	LMC	\$1,643.92
2017	19	8012	6090058	Employment Training	05H	LMC	\$24,964.85
2017	19	8012	6091993	Employment Training	05H	LMC	\$5,903.26
2017	19	8012	6094183	Employment Training	05H	LMC	\$5,071.25
2017	19	8012	6101834	Employment Training	05H	LMC	\$5,590.64
2017	19	8012	6103957	Employment Training	05H	LMC	\$8,155.23
2017	19	8012	6111790	Employment Training	05H	LMC	\$3,981.31
2017	19	8012	6116562	Employment Training	05H	LMC	\$2,153.83
2017	19	8012	6120861	Employment Training	05H	LMC	\$2,021.32
2017	19	8012	6123398	Employment Training	05H	LMC	\$5,772.72
2017	19	8012	6128081	Employment Training	05H	LMC	\$2,988.25
2017	19	8012	6132444	Employment Training	05H	LMC	\$2,988.25
2017	19	8012	6134898	Employment Training	05H	LMC	\$6,672.97
2017	19	8012	6139607	Employment Training	05H	LMC	\$5,976.50
2017	19	8012	6147175	Employment Training	05H	LMC	\$5,756.67
2017	21	8020	6132444	Youth Technology Leaders at Mundy Branch	05H	LMC	\$14,369.61
					05H	Matrix Code	\$141,458.64
2017	8	8001	6098161	Education and Enforcement	05J	LMC	\$6,828.39
2017	8	8001	6108649	Education and Enforcement	05J	LMC	\$8,481.43
2017	8	8001	6128081	Education and Enforcement	05J	LMC	\$6,271.36
					05J	Matrix Code	\$21,581.18



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	8005	6090058	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$14,160.00
2017	12	8005	6091993	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$5,139.00
2017	12	8005	6098161	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$3,521.00
2017	12	8005	6103957	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$5,804.00
2017	12	8005	6116562	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$3,521.00
2017	12	8005	6128081	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$3,718.00
2017	12	8005	6139607	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$4,451.00
2017	12	8005	6147175	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$5,415.00
2017	18	8027	6091993	Tenant Landlord Counseling	05K	LMC	\$11,975.20
2017	18	8027	6099268	Tenant Landlord Counseling	05K	LMC	\$2,190.23
2017	18	8027	6108649	Tenant Landlord Counseling	05K	LMC	\$2,274.45
2017	18	8027	6118495	Tenant Landlord Counseling	05K	LMC	\$1,566.39
2017	18	8027	6132444	Tenant Landlord Counseling	05K	LMC	\$2,267.93
2017	18	8027	6139607	Tenant Landlord Counseling	05K	LMC	\$1,504.36
2017	18	8027	6147175	Tenant Landlord Counseling	05K	LMC	\$1,643.91
2017	26	8026	6091993	Resident Advisement Program	05K	LMC	\$1,943.00
2017	26	8026	6106953	Resident Advisement Program	05K	LMC	\$1,943.00
2017	26	8026	6134898	Resident Advisement Program	05K	LMC	\$2,114.00
					05K	Matrix Code	\$75,151.47
2017	15	8008	6090058	Down Payment Closing Cost	05R	LMH	\$1,379.00
2017	15	8008	6098161	Down Payment Closing Cost	05R	LMH	\$6,657.64
2017	15	8008	6099268	Down Payment Closing Cost	05R	LMH	\$3,795.48
2017	15	8008	6101834	Down Payment Closing Cost	05R	LMH	\$6,365.66
2017	15	8008	6111790	Down Payment Closing Cost	05R	LMH	\$4,175.56
2017	15	8008	6118495	Down Payment Closing Cost	05R	LMH	\$3,999.12
2017	15	8008	6128081	Down Payment Closing Cost	05R	LMH	\$2,570.58
2017	15	8008	6137514	Down Payment Closing Cost	05R	LMH	\$3,503.19
					05R	Matrix Code	\$32,446.23
2017	16	8009	6090058	Homeownership Center Program	05U	LMH	\$8,493.55
2017	16	8009	6098161	Homeownership Center Program	05U	LMH	\$20,534.87
2017	16	8009	6099268	Homeownership Center Program	05U	LMH	\$12,059.54
2017	16	8009	6101834	Homeownership Center Program	05U	LMH	\$20,078.29
2017	16	8009	6111790	Homeownership Center Program	05U	LMH	\$17,613.97
2017	16	8009	6118495	Homeownership Center Program	05U	LMH	\$9,865.02
2017	16	8009	6128081	Homeownership Center Program	05U	LMH	\$12,709.44
2017	16	8009	6137514	Homeownership Center Program	05U	LMH	\$12,722.49
2017	20	8018	6088321	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$25,346.17
2017	20	8018	6099268	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$6,690.00
2017	20	8018	6106953	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$3,219.92
2017	20	8018	6113572	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$2,976.42
2017	20	8018	6123398	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$5,333.50
2017	20	8018	6132444	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$9,977.54
2017	20	8018	6147175	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$5,171.10
					05U	Matrix Code	\$172,791.82
2017	22	8021	6090058	Center Programming	05Z	LMC	\$151,063.82
2017	22	8021	6101834	Center Programming	05Z	LMC	\$24,989.85
2017	22	8021	6108649	Center Programming	05Z	LMC	\$21,178.08
2017	22	8021	6116562	Center Programming	05Z	LMC	\$32,642.25
2017	22	8021	6132444	Center Programming	05Z	LMC	\$20,985.73
2017	22	8021	6147175	Center Programming	05Z	LMC	\$17,930.27
2017	23	8022	6091993	Center Programming	05Z	LMC	\$108,759.68
2017	23	8022	6106953	Center Programming	05Z	LMC	\$20,899.26
2017	23	8022	6108649	Center Programming	05Z	LMC	\$19,075.60
2017	23	8022	6113572	Center Programming	05Z	LMC	\$20,330.21
2017	24	8023	6090058	center Programming	05Z	LMC	\$25,818.30
2017	24	8023	6098161	center Programming	05Z	LMC	\$7,588.88



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	24	8023	6108649	center Programming	05Z	LMC	\$6,410.19
2017	24	8023	6116562	center Programming	05Z	LMC	\$7,100.84
2017	24	8023	6128081	center Programming	05Z	LMC	\$6,743.08
2017	24	8023	6137514	center Programming	05Z	LMC	\$8,635.14
2017	24	8023	6147175	center Programming	05Z	LMC	\$7,057.79
							\$507,208.97
2017	7	7998	6103957	Relocation Services for the Housing Vulnerabl	09	LMC	\$42,411.80
2017	7	7998	6120861	Relocation Services for the Housing Vulnerabl	09	LMC	\$18,388.21
2017	7	7998	6134898	Relocation Services for the Housing Vulnerabl	09	LMC	\$13,771.19
							\$74,571.20
2016	8	8063	6101834	113 Merriman Avuenue	13	LMH	\$5,890.00
2016	9	7963	6085968	1704 Geddes Street	13	LMH	\$3,000.00
2017	15	8082	6108649	423 Elliott Street	13	LMH	\$3,000.00
							\$11,890.00
2016	9	7949	6080518	1311 Court Street	13B	LMH	\$3,000.00
2016	9	7950	6080518	2331Midland Ave	13B	LMH	\$3,000.00
2016	9	7955	6081091	400 Lynch Avenue	13B	LMH	\$3,000.00
2016	9	7956	6081091	220 Vann Street	13B	LMH	\$3,000.00
2016	9	7959	6085968	159 E Edwards Ave	13B	LMH	\$3,000.00
2016	9	7960	6085968	138 Burns Avenue	13B	LMH	\$3,000.00
2017	15	8061	6101834	409 Chemung Street	13B	LMH	\$3,000.00
2017	15	8062	6101834	208-210 Seventh North Street	13B	LMH	\$3,000.00
2017	15	8072	6108649	168 W. Matson Avenue	13B	LMH	\$3,000.00
2017	15	8079	6108649	203 Driscoll Avenue	13B	LMH	\$3,000.00
2017	15	8080	6108649	320 Burdick Avenue	13B	LMH	\$3,000.00
2017	15	8083	6108649	1009 Midland Avenue	13B	LMH	\$3,000.00
2017	15	8084	6108649	203 Fenway Drive	13B	LMH	\$3,000.00
							\$39,000.00
2013	17	7933	6071041	410 Elliott Street	14A	LMH	\$35,000.00
2013	17	8052	6128081	364 Clairmonte Avenue	14A	LMH	\$30,000.00
2016	8	7926	6055140	603 Bellevue Ave	14A	LMH	\$4,642.00
2016	8	7967	6085968	2242 South Avenue	14A	LMH	\$5,986.00
2016	8	7968	6085968	141 Anderson Avenue	14A	LMH	\$9,197.00
2016	8	7973	6085968	109 Ellen St	14A	LMH	\$5,906.00
2016	8	7974	6085968	229 Marlborough Rd	14A	LMH	\$8,368.00
2016	8	7979	6085968	520 Brattle Road	14A	LMH	\$3,900.00
2016	8	7981	6085968	127 Anetta Street	14A	LMH	\$2,592.00
2016	8	7987	6085968	112 Delong Ave	14A	LMH	\$1,020.00
2016	8	7989	6085968	517 Mountainview Ave	14A	LMH	\$4,343.00
2016	8	7990	6085968	149 Dawes Ave	14A	LMH	\$8,669.00
2016	8	7991	6085968	406 Tioga St	14A	LMH	\$3,695.00
2016	8	7993	6085968	213 Putnam St	14A	LMH	\$6,270.00
2016	8	8014	6088321	3019 Grant Blvd	14A	LMH	\$5,660.00
2016	8	8016	6088321	906 Park Street	14A	LMH	\$2,689.00
2016	8	8028	6090058	356 Green Street	14A	LMH	\$2,175.00
2016	8	8029	6090058	211 Craddock Street	14A	LMH	\$5,822.00
2016	8	8030	6090058	401 Hubbell Avenue	14A	LMH	\$5,556.00
2016	8	8031	6090058	309 Cannon Street	14A	LMH	\$10,124.00
2016	8	8032	6090058	101 Springbrook Ave	14A	LMH	\$1,770.00
2016	8	8034	6091993	1007 Willis Avenue	14A	LMH	\$8,245.00
2016	8	8035	6091993	407 Garfield Avenue	14A	LMH	\$7,374.00
2016	8	8036	6091993	177 Ballantyne Road	14A	LMH	\$4,855.00
2016	8	8045	6101834	171-173 Bishop Boulevard	14A	LMH	\$7,292.00
2016	8	8075	6108649	120 Lawrence Street	14A	LMH	\$15,514.00
2016	8	8076	6108649	211 Dorothy Street	14A	LMH	\$4,865.00
2016	8	8078	6108649	275 Dale Street	14A	LMH	\$10,367.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	8145	6118495	325 Park Street	14A	LMH	\$8,350.00
2016	8	8158	6132444	1117 Bellevue Ave	14A	LMH	\$40,373.00
2016	8	8176	6132444	309 Putnam	14A	LMH	\$3,520.00
2016	35	7919	6050199	121 Fage Avenue	14A	LMH	\$2,105.00
2016	35	7937	6080518	807 First North Street	14A	LMH	\$980.00
2016	35	7939	6080518	344 Warner Ave	14A	LMH	\$1,900.00
2016	35	7941	6080518	310 Malverne Drive	14A	LMH	\$1,360.00
2016	35	7943	6080518	214 Beattie	14A	LMH	\$2,000.00
2016	35	7977	6085968	208 Elk Street	14A	LMH	\$1,000.00
2017	13	8092	6110073	118 Cannon Street	14A	LMH	\$900.00
2017	13	8093	6110073	211 Craddock Street	14A	LMH	\$900.00
2017	13	8094	6110073	209 Seward Street	14A	LMH	\$1,600.00
2017	13	8095	6110073	108 Avoca Street	14A	LMH	\$1,100.00
2017	13	8096	6110073	136 Dawes Ave	14A	LMH	\$850.00
2017	13	8097	6110073	708 Balantyne Rd	14A	LMH	\$950.00
2017	13	8099	6110073	127 Hatch Avenue	14A	LMH	\$1,000.00
2017	13	8101	6110073	157 Hall Street	14A	LMH	\$1,000.00
2017	13	8108	6111790	218 Fayette Blvd	14A	LMH	\$900.00
2017	13	8113	6111790	200 Hoefler Street	14A	LMH	\$900.00
2017	13	8117	6111790	515 Tully Street	14A	LMH	\$1,000.00
2017	13	8118	6111790	103 Herriman Street	14A	LMH	\$1,000.00
2017	13	8119	6111790	221 Rich Street	14A	LMH	\$1,000.00
2017	13	8124	6113572	132 Dewey Avenue	14A	LMH	\$1,000.00
2017	13	8126	6113572	128 Chafee Street	14A	LMH	\$1,200.00
2017	13	8128	6113572	318 N. Beech Street	14A	LMH	\$1,000.00
2017	13	8129	6113572	115 Fage Avenue	14A	LMH	\$1,000.00
2017	13	8135	6116562	234 W.Pleasant Ave	14A	LMH	\$1,000.00
2017	13	8136	6116562	1208 First North Street	14A	LMH	\$1,100.00
2017	13	8138	6116562	303 Kellogg street	14A	LMH	\$1,000.00
2017	13	8142	6116562	236 Loomis Avenue	14A	LMH	\$900.00
2017	13	8144	6116562	122 Kellogg Street	14A	LMH	\$1,000.00
2017	13	8148	6118495	201 Hillside Street	14A	LMH	\$1,000.00
2017	13	8149	6118495	1500 Colvin Strret	14A	LMH	\$900.00
2017	13	8150	6120861	117 Cayuga Street	14A	LMH	\$900.00
2017	13	8159	6128081	247 West Kennedy	14A	LMH	\$1,000.00
2017	13	8163	6128081	128 Rockland Avenue	14A	LMH	\$1,000.00
2017	13	8164	6128081	329 Cadwell Street	14A	LMH	\$955.00
2017	13	8165	6128081	147 Valley View Drive	14A	LMH	\$1,000.00
2017	13	8168	6128081	164 West Ostrander Avenue	14A	LMH	\$1,000.00
2017	13	8170	6132444	250 Primose Ave	14A	LMH	\$900.00
2017	13	8173	6132444	707 Winton Street	14A	LMH	\$1,000.00
2017	13	8174	6132444	119 Clyde Avenue	14A	LMH	\$1,000.00
2017	13	8185	6134898	2616 E Fayette St	14A	LMH	\$1,000.00
2017	13	8188	6134898	150 Temple Place	14A	LMH	\$1,500.00
2017	13	8194	6134898	103 Eloise Terrace	14A	LMH	\$1,700.00
2017	14	8039	6096023	317 West Pleasnt Ave	14A	LMH	\$8,478.00
2017	14	8040	6096023	530 Brattle Rd	14A	LMH	\$5,824.00
2017	14	8041	6096023	533-535 Valley Drive	14A	LMH	\$8,353.00
2017	14	8042	6098161	319 West Calthrop Ave	14A	LMH	\$4,396.00
2017	14	8048	6099268	1905 South Geddess Street	14A	LMH	\$7,096.00
2017	14	8064	6103957	211 Craddock Street	14A	LMH	\$2,574.00
2017	14	8065	6103957	100 Hartford Road	14A	LMH	\$5,518.00
2017	14	8066	6103957	130 Slayton Ave	14A	LMH	\$4,020.00
2017	14	8090	6110073	416 Rowland Street	14A	LMH	\$14,560.00
2017	14	8182	6134898	1216 First North Street	14A	LMH	\$7,220.00
2017	14	8196	6137514	326 Mitchell Avenue	14A	LMH	\$11,462.00
2017	14	8197	6137514	311 Clarence Ave	14A	LMH	\$14,141.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	25	8024	6098161	Welch Terrace Housing	03T	LMC	\$4,000.00
2017	25	8024	6142007	Welch Terrace Housing	03T	LMC	\$3,943.00
					03T	Matrix Code	\$7,943.00
2016	2	7555	6047729	HRAP	05B	LMC	\$5,173.32
2017	6	7997	6110073	Housing Referral and Advocacy Program	05B	LMC	\$2,935.94
2017	6	8157	6132444	Housing Referral and Advocacy Program	05B	LMC	\$8,770.66
					05B	Matrix Code	\$16,879.92
2016	3	7556	6043730	Teen Program	05D	LMC	\$2,479.08
2016	3	7556	6059031	Teen Program	05D	LMC	\$882.74
2016	11	7566	6041675	Huntington Family Center Youth Services Program	05D	LMC	\$607.50
2016	29	7559	6039393	Dunbar Association	05D	LMC	\$4,586.97
2016	29	7559	6047729	Dunbar Association	05D	LMC	\$3,113.77
2017	10	8003	6132444	Youth Services Program	05D	LMC	\$1,905.98
2017	10	8003	6137514	Youth Services Program	05D	LMC	\$3,155.38
2017	10	8003	6147175	Youth Services Program	05D	LMC	\$4,765.60
2017	17	8010	6090058	Youth Services Program	05D	LMC	\$8,940.00
2017	17	8010	6099268	Youth Services Program	05D	LMC	\$857.50
2017	17	8010	6106953	Youth Services Program	05D	LMC	\$880.00
2017	17	8010	6118495	Youth Services Program	05D	LMC	\$990.55
2017	17	8010	6123398	Youth Services Program	05D	LMC	\$1,065.75
2017	17	8010	6134898	Youth Services Program	05D	LMC	\$1,396.50
2017	17	8010	6147175	Youth Services Program	05D	LMC	\$627.38
					05D	Matrix Code	\$36,254.70
2016	13	7580	6037239	Jubilee Homes Employment Training	05H	LMC	\$1,181.84
2016	13	7580	6041675	Jubilee Homes Employment Training	05H	LMC	\$2,367.60
2016	13	7580	6046023	Jubilee Homes Employment Training	05H	LMC	\$1,146.80
2016	13	7580	6059031	Jubilee Homes Employment Training	05H	LMC	\$1,212.22
2016	13	7580	6061428	Jubilee Homes Employment Training	05H	LMC	\$2,650.07
2016	30	7573	6037239	OCPL Mundy Branch	05H	LMC	\$5,964.37
2016	30	7573	6055140	OCPL Mundy Branch	05H	LMC	\$5,533.31
2016	32	7609	6046023	Visions For Change, Choosing To Thrive	05H	LMC	\$1,766.10
2017	2	8000	6101834	WorkTrain	05H	LMC	\$2,600.00
2017	2	8000	6128081	WorkTrain	05H	LMC	\$3,605.25
2017	4	8025	6091993	Journey To Success	05H	LMC	\$4,400.49
2017	4	8025	6096023	Journey To Success	05H	LMC	\$1,031.34
2017	4	8025	6106953	Journey To Success	05H	LMC	\$1,233.34
2017	4	8025	6116562	Journey To Success	05H	LMC	\$946.96
2017	4	8025	6128081	Journey To Success	05H	LMC	\$1,852.09
2017	18	8011	6091993	Center For New Americans	05H	LMC	\$11,975.21
2017	18	8011	6099268	Center For New Americans	05H	LMC	\$2,190.23
2017	18	8011	6108649	Center For New Americans	05H	LMC	\$2,274.46
2017	18	8011	6118495	Center For New Americans	05H	LMC	\$1,566.39
2017	18	8011	6132444	Center For New Americans	05H	LMC	\$2,267.93
2017	18	8011	6139607	Center For New Americans	05H	LMC	\$1,504.37
2017	18	8011	6147175	Center For New Americans	05H	LMC	\$1,643.92
2017	19	8012	6090058	Employment Training	05H	LMC	\$24,964.85
2017	19	8012	6091993	Employment Training	05H	LMC	\$5,903.26
2017	19	8012	6094183	Employment Training	05H	LMC	\$5,071.25
2017	19	8012	6101834	Employment Training	05H	LMC	\$5,590.64
2017	19	8012	6103957	Employment Training	05H	LMC	\$8,155.23
2017	19	8012	6111790	Employment Training	05H	LMC	\$3,981.31
2017	19	8012	6116562	Employment Training	05H	LMC	\$2,153.83
2017	19	8012	6120861	Employment Training	05H	LMC	\$2,021.32
2017	19	8012	6123398	Employment Training	05H	LMC	\$5,772.72
2017	19	8012	6128081	Employment Training	05H	LMC	\$2,988.25



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	19	8012	6132444	Employment Training	05H	LMC	\$2,988.25
2017	19	8012	6134898	Employment Training	05H	LMC	\$6,672.97
2017	19	8012	6139607	Employment Training	05H	LMC	\$5,976.50
2017	19	8012	6147175	Employment Training	05H	LMC	\$5,756.67
2017	21	8020	6132444	Youth Technology Leaders at Mundy Branch	05H	LMC	\$14,369.61
					05H	Matrix Code	\$163,280.95
2016	5	7558	6041675	CNY Fair Housing Education and Enforcement	05J	LMC	\$13,789.90
2017	8	8001	6098161	Education and Enforcement	05J	LMC	\$6,828.39
2017	8	8001	6108649	Education and Enforcement	05J	LMC	\$8,481.43
2017	8	8001	6128081	Education and Enforcement	05J	LMC	\$6,271.36
					05J	Matrix Code	\$35,371.08
2016	12	7572	6037239	Interfaith Works, Center for New Americans	05K	LMC	\$4,507.40
2016	12	7572	6043730	Interfaith Works, Center for New Americans	05K	LMC	\$3,267.32
2016	21	7584	6046023	YMCA Residential Advisement Program	05K	LMC	\$2,625.00
2016	33	7565	6043730	Greater Syr Tenant Network Tenant Counseling	05K	LMC	\$3,809.02
2017	12	8005	6090058	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$14,160.00
2017	12	8005	6091993	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$5,139.00
2017	12	8005	6098161	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$3,521.00
2017	12	8005	6103957	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$5,804.00
2017	12	8005	6116562	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$3,521.00
2017	12	8005	6128081	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$3,718.00
2017	12	8005	6139607	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$4,451.00
2017	12	8005	6147175	Tenant Association Support for HUD Assissted Housing	05K	LMC	\$5,415.00
2017	18	8027	6091993	Tenant Landlord Counselling	05K	LMC	\$11,975.20
2017	18	8027	6099268	Tenant Landlord Counselling	05K	LMC	\$2,190.23
2017	18	8027	6108649	Tenant Landlord Counselling	05K	LMC	\$2,274.45
2017	18	8027	6118495	Tenant Landlord Counselling	05K	LMC	\$1,566.39
2017	18	8027	6132444	Tenant Landlord Counselling	05K	LMC	\$2,267.93
2017	18	8027	6139607	Tenant Landlord Counselling	05K	LMC	\$1,504.36
2017	18	8027	6147175	Tenant Landlord Counselling	05K	LMC	\$1,643.91
2017	26	8026	6091993	Resident Advisement Program	05K	LMC	\$1,943.00
2017	26	8026	6106953	Resident Advisement Program	05K	LMC	\$1,943.00
2017	26	8026	6134898	Resident Advisement Program	05K	LMC	\$2,114.00
					05K	Matrix Code	\$89,360.21
2016	9	7567	6043730	Home Headquarters DPCC	05R	LMH	\$2,135.21
2017	15	8008	6090058	Down Payment Closing Cost	05R	LMH	\$1,379.00
2017	15	8008	6098161	Down Payment Closing Cost	05R	LMH	\$6,657.64
2017	15	8008	6099268	Down Payment Closing Cost	05R	LMH	\$3,795.48
2017	15	8008	6101834	Down Payment Closing Cost	05R	LMH	\$6,365.66
2017	15	8008	6111790	Down Payment Closing Cost	05R	LMH	\$4,175.56
2017	15	8008	6118495	Down Payment Closing Cost	05R	LMH	\$3,999.12
2017	15	8008	6128081	Down Payment Closing Cost	05R	LMH	\$2,570.58
2017	15	8008	6137514	Down Payment Closing Cost	05R	LMH	\$3,503.19
					05R	Matrix Code	\$34,581.44
2016	10	7570	6043730	Home HeadQuarters HOC	05U	LMC	\$23,195.50
2016	13	7578	6037239	Jubilee Homes Housing Counseling	05U	LMC	\$1,969.74
2016	13	7578	6041675	Jubilee Homes Housing Counseling	05U	LMC	\$3,945.99
2016	13	7578	6046023	Jubilee Homes Housing Counseling	05U	LMC	\$1,911.33
2016	13	7578	6059031	Jubilee Homes Housing Counseling	05U	LMC	\$2,020.36
2016	13	7578	6061428	Jubilee Homes Housing Counseling	05U	LMC	\$4,416.65
2016	14	7571	6041675	NEHDA, INC. Neighborhood Revitalization	05U	LMC	\$4,830.01
2017	16	8009	6090058	Homeownership Center Program	05U	LMH	\$8,493.55
2017	16	8009	6098161	Homeownership Center Program	05U	LMH	\$20,534.87
2017	16	8009	6099268	Homeownership Center Program	05U	LMH	\$12,059.54
2017	16	8009	6101834	Homeownership Center Program	05U	LMH	\$20,078.29
2017	16	8009	6111790	Homeownership Center Program	05U	LMH	\$17,613.97



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	16	8009	6118495	Homeownership Center Program	05U	LMH	\$9,865.02
2017	16	8009	6128081	Homeownership Center Program	05U	LMH	\$12,709.44
2017	16	8009	6137514	Homeownership Center Program	05U	LMH	\$12,722.49
2017	20	8018	6088321	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$25,346.17
2017	20	8018	6099268	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$6,690.00
2017	20	8018	6106953	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$3,219.92
2017	20	8018	6113572	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$2,976.42
2017	20	8018	6123398	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$5,333.50
2017	20	8018	6132444	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$9,977.54
2017	20	8018	6147175	Neighborhood Revitalization and Stabilization Program	05U	LMC	\$5,171.10
					05U	Matrix Code	\$215,081.40
2016	17	7575	6037239	SMNF Southwest Community Center	05Z	LMC	\$26,110.44
2016	17	7575	6050199	SMNF Southwest Community Center	05Z	LMC	\$55,466.16
2016	18	7637	6055140	Northeast Community Center	05Z	LMC	\$25,844.58
2016	19	7583	6043730	Westcott CC	05Z	LMC	\$2,136.48
2017	22	8021	6090058	Center Programming	05Z	LMC	\$151,063.82
2017	22	8021	6101834	Center Programming	05Z	LMC	\$24,989.85
2017	22	8021	6108649	Center Programming	05Z	LMC	\$21,178.08
2017	22	8021	6116562	Center Programming	05Z	LMC	\$32,642.25
2017	22	8021	6132444	Center Programming	05Z	LMC	\$20,985.73
2017	22	8021	6147175	Center Programming	05Z	LMC	\$17,930.27
2017	23	8022	6091993	Center Programming	05Z	LMC	\$108,759.68
2017	23	8022	6106953	Center Programming	05Z	LMC	\$20,899.26
2017	23	8022	6108649	Center Programming	05Z	LMC	\$19,075.60
2017	23	8022	6113572	Center Programming	05Z	LMC	\$20,330.21
2017	24	8023	6090058	center Programming	05Z	LMC	\$25,818.30
2017	24	8023	6098161	center Programming	05Z	LMC	\$7,588.88
2017	24	8023	6108649	center Programming	05Z	LMC	\$6,410.19
2017	24	8023	6116562	center Programming	05Z	LMC	\$7,100.84
2017	24	8023	6128081	center Programming	05Z	LMC	\$6,743.08
2017	24	8023	6137514	center Programming	05Z	LMC	\$8,635.14
2017	24	8023	6147175	center Programming	05Z	LMC	\$7,057.79
					05Z	Matrix Code	\$616,766.63
Total							\$1,215,519.33

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	27	7526	6037239	NBD Administration	21A		\$71.55
2015	27	7526	6039393	NBD Administration	21A		\$56,238.03
2015	27	7526	6041675	NBD Administration	21A		\$650.67
2015	27	7526	6043730	NBD Administration	21A		\$58,979.01
2015	27	7526	6046023	NBD Administration	21A		\$32.39
2015	27	7526	6050199	NBD Administration	21A		\$2,884.60
2015	27	7526	6055140	NBD Administration	21A		\$8,503.02
2015	27	7526	6059031	NBD Administration	21A		\$29,195.10
2016	23	7930	6059031	NBD Administration	21A		\$85,181.87
2016	23	7930	6061428	NBD Administration	21A		\$334.37
2016	23	7930	6065987	NBD Administration	21A		\$665.81
2016	23	7930	6071041	NBD Administration	21A		\$91,689.97
2016	23	7930	6072552	NBD Administration	21A		\$39,203.45
2016	23	7930	6074904	NBD Administration	21A		\$4,115.45
2016	23	7930	6080518	NBD Administration	21A		\$69.12
2016	23	7930	6085968	NBD Administration	21A		\$23,995.57
2016	23	7930	6116562	NBD Administration	21A		\$6,924.51



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 SYRACUSE , NY

DATE: 07-17-18
 TIME: 13:52
 PAGE: 13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	34	7994	6086271	NBD Administration	21A		\$91,546.82
2017	34	7994	6088321	NBD Administration	21A		\$58,543.81
2017	34	7994	6091993	NBD Administration	21A		\$1,203.44
2017	34	7994	6094183	NBD Administration	21A		\$395.55
2017	34	7994	6098161	NBD Administration	21A		\$58,302.21
2017	34	7994	6101834	NBD Administration	21A		\$55,375.87
2017	34	7994	6103957	NBD Administration	21A		\$210.98
2017	34	7994	6106953	NBD Administration	21A		\$28,450.05
2017	34	7994	6111790	NBD Administration	21A		\$27.53
2017	34	7994	6113572	NBD Administration	21A		\$79.50
2017	34	7994	6116562	NBD Administration	21A		\$72,530.24
2017	34	7994	6118495	NBD Administration	21A		\$61,009.37
2017	34	7994	6120861	NBD Administration	21A		\$32,723.72
2017	34	7994	6128081	NBD Administration	21A		\$1,090.20
2017	34	7994	6132444	NBD Administration	21A		\$1,258.71
2017	34	7994	6134898	NBD Administration	21A		\$69,818.68
2017	34	7994	6137514	NBD Administration	21A		\$54,740.25
2017	34	7994	6139607	NBD Administration	21A		\$298.00
2017	34	7994	6147175	NBD Administration	21A		\$51,459.02
					21A	Matrix Code	<u>\$1,047,798.44</u>
Total							\$1,047,798.44



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 07-09-18
 TIME: 10:29
 PAGE: 1

SYRACUSE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	3	\$57,362.48	4	\$57,362.48
	Relocation (08)	0	\$0.00	1	\$41,958.72	1	\$41,958.72
	Total Acquisition	1	\$0.00	4	\$99,321.20	5	\$99,321.20
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	11	\$275,781.39	12	\$275,781.39
	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$24,769.90	1	\$24,769.90
	ED Technical Assistance (18B)	0	\$0.00	2	\$81,969.50	2	\$81,969.50
	Micro-Enterprise Assistance (18C)	1	\$14,770.00	0	\$0.00	1	\$14,770.00
	Total Economic Development	2	\$14,770.00	14	\$382,520.79	16	\$397,290.79
Housing	Loss of Rental Income (09)	1	\$74,571.20	0	\$0.00	1	\$74,571.20
	Direct Homeownership Assistance (13)	1	\$5,890.00	6	\$9,000.00	7	\$14,890.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$3,000.00	33	\$97,912.47	34	\$100,912.47
	Rehab; Single-Unit Residential (14A)	5	\$45,993.00	234	\$949,301.21	239	\$995,294.21
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	2	\$0.00	3	\$0.00
	Rehabilitation Administration (14H)	2	\$187,395.37	5	\$94,939.72	7	\$282,335.09
	Total Housing	11	\$316,849.57	280	\$1,151,153.40	291	\$1,468,002.97
Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$0.00	1	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$7,943.00	2	\$7,943.00
	Handicapped Services (05B)	0	\$0.00	3	\$16,879.92	3	\$16,879.92
	Youth Services (05D)	0	\$0.00	6	\$36,254.70	6	\$36,254.70
	Employment Training (05H)	3	\$125,789.17	5	\$37,491.78	8	\$163,280.95
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$21,581.18	1	\$13,789.90	2	\$35,371.08
	Tenant/Landlord Counseling (05K)	2	\$29,422.47	4	\$59,937.74	6	\$89,360.21
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$32,446.23	1	\$2,135.21	2	\$34,581.44



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 07-09-18
 TIME: 10:29
 PAGE: 2

SYRACUSE

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	2	\$172,791.82	3	\$42,289.58	5	\$215,081.40
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$268,790.00	5	\$347,976.63	6	\$616,766.63
	Total Public Services	10	\$650,820.87	30	\$564,698.46	40	\$1,215,519.33
General Administration and Planning	General Program Administration (21A)	2	\$891,244.07	1	\$156,554.37	3	\$1,047,798.44
	Total General Administration and Planning	2	\$891,244.07	1	\$156,554.37	3	\$1,047,798.44
Grand Total		26	\$1,873,684.51	330	\$2,354,248.22	356	\$4,227,932.73



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 07-09-18
 TIME: 10:29
 PAGE: 3

SYRACUSE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	4	4
	Relocation (08)	Persons	0	96	96
	Total Acquisition		0	100	100
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	1	8,789	8,790
	ED Direct Financial Assistance to For-Profits (18A)	Business	0	135,295	135,295
	ED Technical Assistance (18B)	Business	0	70	70
	Micro-Enterprise Assistance (18C)	Persons	0	0	0
	Total Economic Development		1	144,154	144,155
Housing	Loss of Rental Income (09)	Persons	0	0	0
	Direct Homeownership Assistance (13)	Households	1	6	7
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	1	33	34
	Rehab; Single-Unit Residential (14A)	Housing Units	4	234	238
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	4	4
	Rehabilitation Administration (14H)	Housing Units	1	5	6
	Total Housing		7	282	289
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	1,240	1,240
	Total Public Facilities and Improvements		0	1,240	1,240
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	60	60
	Handicapped Services (05B)	Persons	0	104	104
	Youth Services (05D)	Persons	0	871	871
	Employment Training (05H)	Persons	363	630	993
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	160	160
	Tenant/Landlord Counseling (05K)	Persons	0	615	615
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	0	77	77
	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	30	237	267
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	17,288	17,288
	Total Public Services		393	20,042	20,435



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 07-09-18
TIME: 10:29
PAGE: 4

SYRACUSE

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Grand Total			401	165,818	166,219



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 07-09-18
 TIME: 10:29
 PAGE: 5

SYRACUSE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	85	1
	Black/African American	0	0	156	1
	Asian	0	0	9	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	34	23
	Total Housing	0	0	288	25
	Non Housing	White	5,867	274	164
Black/African American		12,340	341	141	2
Asian		331	5	6	0
American Indian/Alaskan Native		93	1	2	0
Native Hawaiian/Other Pacific Islander		6	0	0	0
American Indian/Alaskan Native & White		19	0	1	1
Asian & White		17	0	1	0
Black/African American & White		917	198	5	0
Other multi-racial		677	302	25	17
Total Non Housing		20,267	1,121	345	31
Grand Total	White	5,867	274	249	12
	Black/African American	12,340	341	297	3
	Asian	331	5	15	0
	American Indian/Alaskan Native	93	1	3	0
	Native Hawaiian/Other Pacific Islander	6	0	1	0
	American Indian/Alaskan Native & White	19	0	1	1
	Asian & White	17	0	1	0
	Black/African American & White	917	198	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	677	302	59	40
	Total Grand Total	20,267	1,121	633	56



SYRACUSE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	17	0	0
	Low (>30% and <=50%)	45	0	0
	Mod (>50% and <=80%)	74	0	0
	Total Low-Mod	136	0	0
	Non Low-Mod (>80%)	19	0	0
	Total Beneficiaries	155	0	0
Non Housing	Extremely Low (<=30%)	3	0	4,710
	Low (>30% and <=50%)	15	0	2,037
	Mod (>50% and <=80%)	8	0	559
	Total Low-Mod	26	0	7,306
	Non Low-Mod (>80%)	4	0	247
	Total Beneficiaries	30	0	7,553



Program Year 2017 Funds

2017 CDBG Allocation	\$4,456,728.00
Program Income Received During Program Year 2017	\$35,035.42
Funds Returned to Local Program Account During Program Year 2017	\$0.00
Total Available¹	\$4,491,763.42

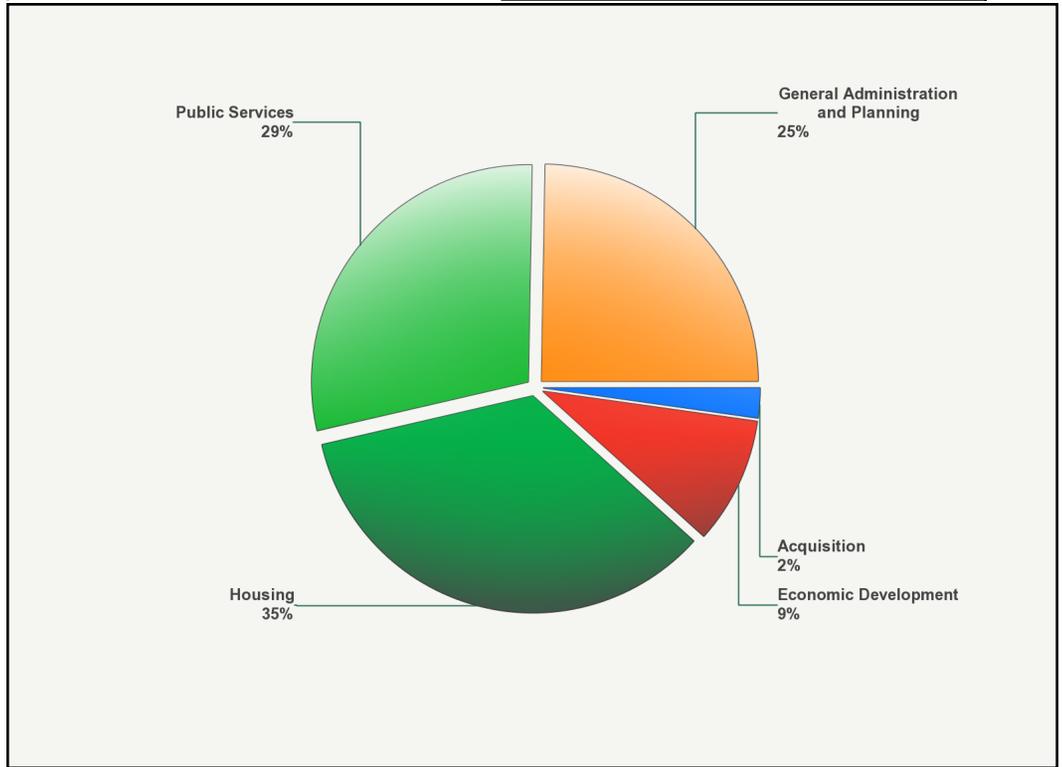
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$99,321.20	2.35%
Economic Development	\$397,290.79	9.40%
Housing	\$1,468,002.97	34.72%
Public Services	\$1,215,519.33	28.75%
General Administration and Planning	\$1,047,798.44	24.78%
Total	\$4,227,932.73	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2017 allocation 1.04

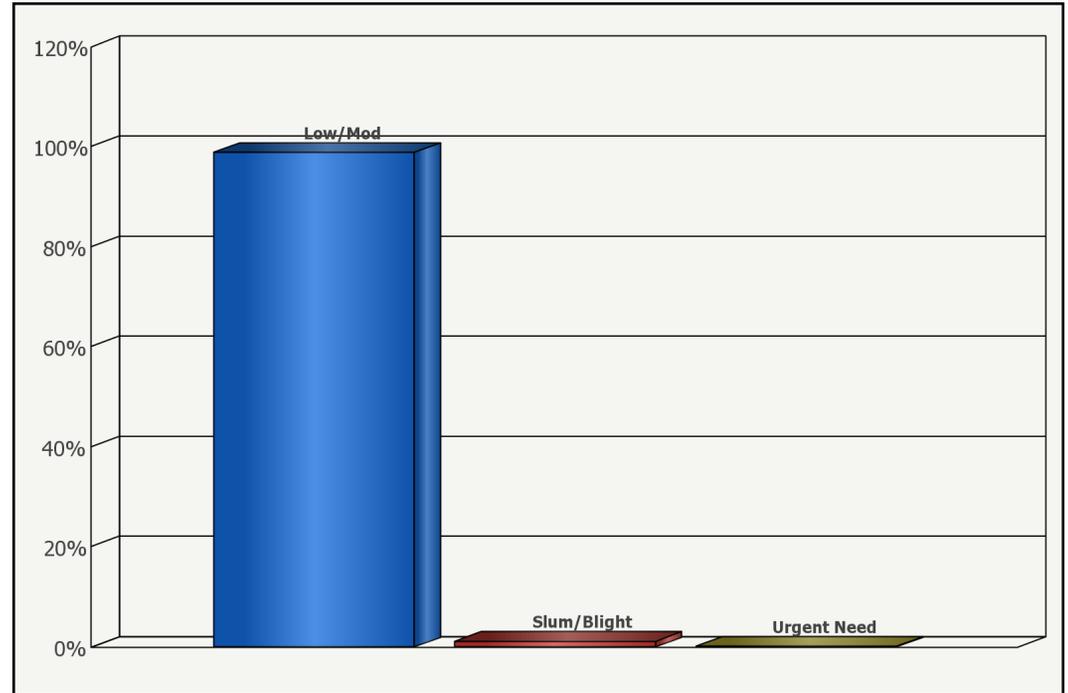
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.79%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.11%
4 -Percentage of Expenditures Addressing Urgent Needs	0.09%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$991,123.16
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	31.17%



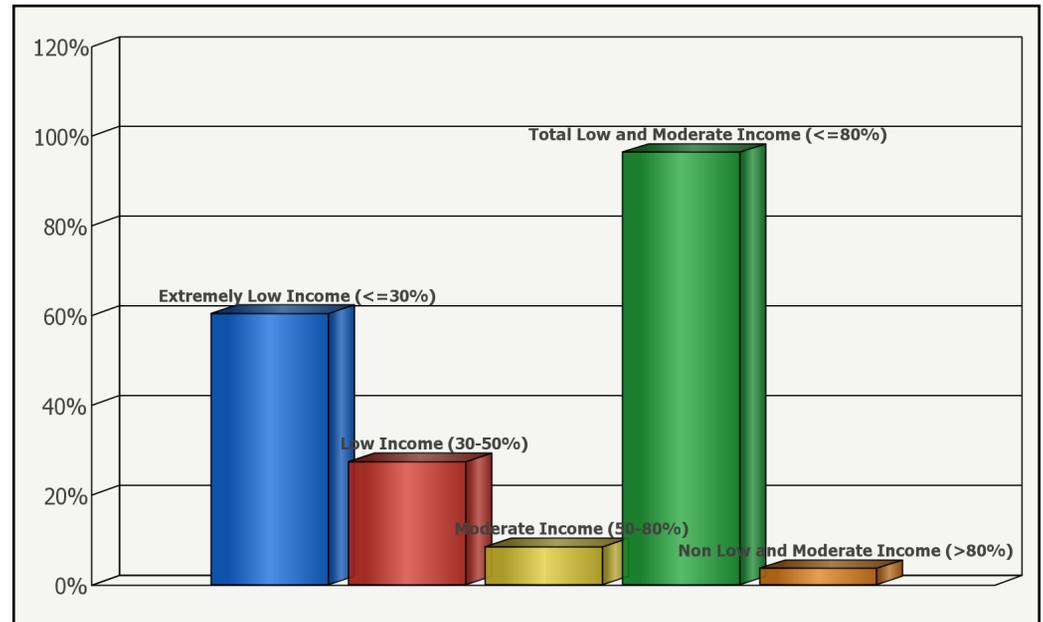


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	35.32%	32.36%
Black/African American	53.22%	23.84%
Asian	2.58%	1.22%
American Indian/Alaskan Native	0.84%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.06%	0.24%
Asian & White	0.10%	0.00%
Black/African American & White	3.00%	5.84%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.86%	36.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.39%
Low Income (30-50%)	27.47%
Moderate Income (50-80%)	8.50%
Total Low and Moderate Income (<=80%)	96.36%
Non Low and Moderate Income (>80%)	3.64%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SYRACUSE, NY
Program Year From 05-01-2017 To 04-30-2018

DATE: 07-09-18
TIME: 10:25
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	311
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,553
Persons for Whom Services and Facilities were Available	145,315 ⁵
Units Rehabilitated-Single Units	229
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,354,248.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 07-09-18
TIME: 10:16
PAGE: 1

SYRACUSE, NY

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$282,663.04	\$230,939.02	\$57,734.75
1998	12.5%	\$1,613,765.28	\$1,353,226.66	\$169,153.33
1999	12.5%	\$2,217,435.10	\$1,895,508.05	\$236,938.50
2000	12.5%	\$1,463,533.24	\$1,218,138.87	\$152,267.35
2001	12.5%	\$1,598,033.86	\$1,422,879.81	\$177,859.97
2002	12.5%	\$1,122,547.15	\$912,316.08	\$114,039.51
2003	0.0%	\$1,503,568.56	\$0.00	\$0.00
2004	0.0%	\$1,822,921.07	\$0.00	\$0.00
2005	0.0%	\$2,887,193.61	\$0.00	\$0.00
2006	0.0%	\$2,815,421.65	\$0.00	\$0.00
2007	0.0%	\$1,857,508.69	\$0.00	\$0.00
2008	0.0%	\$3,072,804.54	\$0.00	\$0.00
2009	0.0%	\$1,252,024.72	\$0.00	\$0.00
2010	0.0%	\$3,398,111.99	\$0.00	\$0.00
2011	0.0%	\$694,304.27	\$0.00	\$0.00
2012	0.0%	\$1,575,057.42	\$0.00	\$0.00
2013	0.0%	\$2,315,182.27	\$0.00	\$0.00

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 07-09-18
TIME: 10:16
PAGE: 2

2014	0.0%	\$1,698,572.44	\$0.00	\$0.00
2015	0.0%	\$789,629.37	\$0.00	\$0.00
2016	0.0%	\$908,164.20	\$0.00	\$0.00
2017	0.0%	\$2,124,003.59	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,909,000.00	\$53,250.25	\$529,328.46	27.7%	\$0.00	\$1,326,421.29	\$1,909,000.00	100.0%
1993	\$1,266,000.00	\$126,600.00	\$712,600.00	56.2%	\$0.00	\$426,800.00	\$1,266,000.00	100.0%
1994	\$1,609,000.00	\$234,588.40	\$620,000.00	38.5%	\$0.00	\$754,411.60	\$1,609,000.00	100.0%
1995	\$1,740,000.00	\$258,125.00	\$507,300.00	29.1%	\$0.00	\$974,575.00	\$1,740,000.00	100.0%
1996	\$1,804,000.00	\$264,500.00	\$452,181.00	25.0%	\$0.00	\$1,087,319.00	\$1,804,000.00	100.0%
1997	\$1,764,999.00	\$248,413.13	\$499,999.00	28.3%	\$0.00	\$1,016,586.87	\$1,764,999.00	100.0%
1998	\$1,908,000.00	\$285,950.00	\$553,309.87	28.9%	\$0.00	\$1,068,740.13	\$1,908,000.00	100.0%
1999	\$2,052,000.00	\$305,200.00	\$307,800.00	15.0%	\$0.00	\$1,439,000.00	\$2,052,000.00	100.0%
2000	\$2,055,000.00	\$305,500.00	\$395,067.00	19.2%	\$0.00	\$1,354,433.00	\$2,055,000.00	100.0%
2001	\$2,281,000.00	\$342,100.00	\$342,150.00	15.0%	\$0.00	\$1,596,750.00	\$2,281,000.00	100.0%
2002	\$2,273,000.00	\$261,256.40	\$458,445.00	20.1%	\$0.00	\$1,553,298.60	\$2,273,000.00	100.0%
2003	\$2,101,036.00	\$332,203.60	\$377,240.00	17.9%	\$0.00	\$1,391,592.40	\$2,101,036.00	100.0%
2004	\$2,450,431.00	\$346,719.20	\$337,536.30	13.7%	\$0.00	\$1,766,175.50	\$2,450,431.00	100.0%
2005	\$2,216,198.00	\$323,158.90	\$323,161.35	14.5%	\$0.00	\$1,569,877.75	\$2,216,198.00	100.0%
2006	\$2,030,784.00	\$249,801.29	\$304,617.60	15.0%	\$0.00	\$1,476,365.11	\$2,030,784.00	100.0%
2007	\$2,018,295.00	\$139,949.75	\$302,744.25	15.0%	\$0.00	\$1,575,601.00	\$2,018,295.00	100.0%
2008	\$1,952,736.00	\$292,910.40	\$792,910.40	40.6%	\$0.00	\$866,915.20	\$1,952,736.00	100.0%
2009	\$2,174,679.00	\$326,200.90	\$372,348.00	17.1%	\$0.00	\$1,476,130.10	\$2,174,679.00	100.0%
2010	\$2,153,830.80	\$325,117.20	\$311,500.00	14.4%	\$0.00	\$1,517,213.60	\$2,153,830.80	100.0%
2011	\$1,912,733.00	\$286,909.95	\$286,909.95	15.0%	\$0.00	\$1,338,913.10	\$1,912,733.00	100.0%
2012	\$1,158,729.00	\$115,872.90	\$173,809.35	15.0%	\$0.00	\$869,046.75	\$1,158,729.00	100.0%
2013	\$1,149,346.00	\$172,401.60	\$172,401.90	15.0%	\$0.00	\$804,542.50	\$1,149,346.00	100.0%
2014	\$1,180,037.00	\$176,902.09	\$177,005.55	15.0%	\$0.00	\$826,025.90	\$1,179,933.54	99.9%
2015	\$1,051,124.00	\$135,956.19	\$157,668.60	15.0%	\$0.00	\$735,786.80	\$1,029,411.59	97.9%
2016	\$1,079,385.00	\$146,938.50	\$50,000.00	4.6%	\$0.00	\$590,590.72	\$787,529.22	72.9%
2017	\$1,059,002.00	\$144,900.20	\$0.00	0.0%	\$0.00	\$0.00	\$144,900.20	13.6%
Total	\$46,350,344.80	\$6,201,425.85	\$9,518,033.58	20.5%	\$0.00	\$29,403,111.92	\$45,122,571.35	97.3%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$11,865.80	N/A	\$11,865.80	100.0%	\$11,865.80	\$0.00	\$11,865.80	100.0%
1999	\$42,044.13	N/A	\$42,044.13	100.0%	\$42,044.13	\$0.00	\$42,044.13	100.0%
2000	\$54,600.53	N/A	\$54,600.53	100.0%	\$54,600.53	\$0.00	\$54,600.53	100.0%
2001	\$35,376.91	N/A	\$35,376.91	100.0%	\$35,376.91	\$0.00	\$35,376.91	100.0%
2002	\$48,511.70	N/A	\$48,511.70	100.0%	\$48,511.70	\$0.00	\$48,511.70	100.0%
2003	\$41,459.20	N/A	\$41,459.20	100.0%	\$41,459.20	\$0.00	\$41,459.20	100.0%
2004	\$79,230.64	N/A	\$79,230.64	100.0%	\$79,230.64	\$0.00	\$79,230.64	100.0%
2005	\$171,557.69	N/A	\$171,557.69	100.0%	\$171,557.69	\$0.00	\$171,557.69	100.0%
2006	\$63,150.18	N/A	\$63,150.18	100.0%	\$63,150.18	\$0.00	\$63,150.18	100.0%
2007	\$103,536.68	N/A	\$103,536.68	100.0%	\$103,536.68	\$0.00	\$103,536.68	100.0%
2008	\$7,174.56	N/A	\$7,174.56	100.0%	\$7,174.56	\$0.00	\$7,174.56	100.0%
2009	\$16,557.23	N/A	\$16,557.23	100.0%	\$16,557.23	\$0.00	\$16,557.23	100.0%
2010	\$96,215.31	N/A	\$96,215.31	100.0%	\$96,215.31	\$0.00	\$96,215.31	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$73,168.41	\$0.00	\$73,168.41	100.0%	\$73,168.41	\$0.00	\$73,168.41	100.0%
2013	\$9,109.84	\$0.00	\$9,109.84	100.0%	\$9,109.84	\$0.00	\$9,109.84	100.0%
2014	\$10,311.54	\$0.00	\$10,311.54	100.0%	\$10,311.54	\$0.00	\$10,311.54	100.0%
2015	\$104,599.50	\$0.00	\$104,599.50	100.0%	\$104,599.50	\$0.00	\$104,599.50	100.0%
2016	\$12,776.68	\$0.00	\$12,776.68	100.0%	\$8,500.00	\$0.00	\$8,500.00	66.5%
2017	\$37,785.59	\$0.00	\$35,723.32	94.5%	\$24,251.14	\$0.00	\$24,251.14	64.1%
2018	\$7,912.78	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,026,944.90	\$0.00	\$1,016,969.85	99.0%	\$1,001,220.99	\$0.00	\$1,001,220.99	97.4%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
SYRACUSE

DATE: 07-09-18
TIME: 10:18
PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
SYRACUSE

DATE: 07-09-18
TIME: 10:18
PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
SYRACUSE

DATE: 07-09-18
TIME: 10:18
PAGE: 5

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,909,000.00	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00	\$1,909,000.00	100.0%	\$0.00
1993	\$1,266,000.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00	\$1,266,000.00	100.0%	\$0.00
1994	\$1,609,000.00	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00	\$1,609,000.00	100.0%	\$0.00
1995	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00	\$1,740,000.00	100.0%	\$0.00
1996	\$1,804,000.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00	\$1,804,000.00	100.0%	\$0.00
1997	\$1,764,999.00	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00	\$1,764,999.00	100.0%	\$0.00
1998	\$1,908,000.00	\$1,908,000.00	\$0.00	\$1,908,000.00	\$0.00	\$1,908,000.00	100.0%	\$0.00
1999	\$2,052,000.00	\$2,052,000.00	\$0.00	\$2,052,000.00	\$0.00	\$2,052,000.00	100.0%	\$0.00
2000	\$2,055,000.00	\$2,055,000.00	\$0.00	\$2,055,000.00	\$0.00	\$2,055,000.00	100.0%	\$0.00
2001	\$2,281,000.00	\$2,281,000.00	\$0.00	\$2,281,000.00	\$0.00	\$2,281,000.00	100.0%	\$0.00
2002	\$2,273,000.00	\$2,273,000.00	\$0.00	\$2,273,000.00	\$0.00	\$2,273,000.00	100.0%	\$0.00
2003	\$2,101,036.00	\$2,101,036.00	\$0.00	\$2,101,036.00	\$0.00	\$2,101,036.00	100.0%	\$0.00
2004	\$2,450,431.00	\$2,450,431.00	\$0.00	\$2,450,431.00	\$0.00	\$2,450,431.00	100.0%	\$0.00
2005	\$2,216,198.00	\$2,216,198.00	\$0.00	\$2,216,198.00	\$0.00	\$2,216,198.00	100.0%	\$0.00
2006	\$2,030,784.00	\$2,030,784.00	\$0.00	\$2,030,784.00	\$0.00	\$2,030,784.00	100.0%	\$0.00
2007	\$2,018,295.00	\$2,018,295.00	\$0.00	\$2,018,295.00	\$0.00	\$2,018,295.00	100.0%	\$0.00
2008	\$1,952,736.00	\$1,952,736.00	\$0.00	\$1,952,736.00	\$0.00	\$1,952,736.00	100.0%	\$0.00
2009	\$2,174,679.00	\$2,174,679.00	\$0.00	\$2,174,679.00	\$0.00	\$2,174,679.00	100.0%	\$0.00
2010	\$2,153,830.80	\$2,153,830.80	\$0.00	\$2,153,830.80	\$0.00	\$2,153,830.80	100.0%	\$0.00
2011	\$1,912,733.00	\$1,912,733.00	\$0.00	\$1,912,733.00	\$0.00	\$1,912,733.00	100.0%	\$0.00
2012	\$1,158,729.00	\$1,158,729.00	\$0.00	\$1,158,729.00	\$0.00	\$1,158,729.00	100.0%	\$0.00
2013	\$1,149,346.00	\$1,149,346.00	\$0.00	\$1,149,346.00	\$0.00	\$1,149,346.00	100.0%	\$0.00
2014	\$1,180,037.00	\$1,027,936.69	\$0.00	\$1,027,936.69	\$0.00	\$1,027,936.69	87.1%	\$152,100.31
2015	\$1,051,124.00	\$791,130.59	\$0.00	\$791,130.59	\$0.00	\$791,130.59	75.2%	\$259,993.41
2016	\$1,079,385.00	\$56,567.58	\$0.00	\$56,567.58	\$0.00	\$56,567.58	5.2%	\$1,022,817.42
2017	\$1,059,002.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	3.6%	\$1,020,002.00
Total	\$46,350,344.80	\$43,895,431.66	\$0.00	\$43,895,431.66	\$0.00	\$43,895,431.66	94.7%	\$2,454,913.14



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,855,749.75	\$1,855,749.75	100.0%	\$1,855,749.75	\$0.00	\$1,855,749.75	100.0%	\$0.00	\$1,855,749.75	100.0%
1993	\$1,139,400.00	\$1,139,400.00	100.0%	\$1,139,400.00	\$0.00	\$1,139,400.00	100.0%	\$0.00	\$1,139,400.00	100.0%
1994	\$1,374,411.60	\$1,374,411.60	100.0%	\$1,374,411.60	\$0.00	\$1,374,411.60	100.0%	\$0.00	\$1,374,411.60	100.0%
1995	\$1,481,875.00	\$1,481,875.00	100.0%	\$1,481,875.00	\$0.00	\$1,481,875.00	100.0%	\$0.00	\$1,481,875.00	100.0%
1996	\$1,539,500.00	\$1,539,500.00	100.0%	\$1,539,500.00	\$0.00	\$1,539,500.00	100.0%	\$0.00	\$1,539,500.00	100.0%
1997	\$1,516,585.87	\$1,516,585.87	100.0%	\$1,516,585.87	\$0.00	\$1,516,585.87	100.0%	\$0.00	\$1,516,585.87	100.0%
1998	\$1,622,050.00	\$1,622,050.00	100.0%	\$1,622,050.00	\$0.00	\$1,622,050.00	100.0%	\$0.00	\$1,622,050.00	100.0%
1999	\$1,746,800.00	\$1,746,800.00	100.0%	\$1,746,800.00	\$0.00	\$1,746,800.00	100.0%	\$0.00	\$1,746,800.00	100.0%
2000	\$1,749,500.00	\$1,749,500.00	100.0%	\$1,749,500.00	\$0.00	\$1,749,500.00	100.0%	\$0.00	\$1,749,500.00	100.0%
2001	\$1,938,900.00	\$1,938,900.00	100.0%	\$1,938,900.00	\$0.00	\$1,938,900.00	100.0%	\$0.00	\$1,938,900.00	100.0%
2002	\$2,011,743.60	\$2,011,743.60	100.0%	\$2,011,743.60	\$0.00	\$2,011,743.60	100.0%	\$0.00	\$2,011,743.60	100.0%
2003	\$1,768,832.40	\$1,768,832.40	100.0%	\$1,768,832.40	\$0.00	\$1,768,832.40	100.0%	\$0.00	\$1,768,832.40	100.0%
2004	\$2,103,711.80	\$2,103,711.80	100.0%	\$2,103,711.80	\$0.00	\$2,103,711.80	100.0%	\$0.00	\$2,103,711.80	100.0%
2005	\$1,893,039.10	\$1,893,039.10	100.0%	\$1,893,039.10	\$0.00	\$1,893,039.10	100.0%	\$0.00	\$1,893,039.10	100.0%
2006	\$1,780,982.71	\$1,780,982.71	100.0%	\$1,780,982.71	\$0.00	\$1,780,982.71	100.0%	\$0.00	\$1,780,982.71	100.0%
2007	\$1,878,345.25	\$1,878,345.25	100.0%	\$1,878,345.25	\$0.00	\$1,878,345.25	100.0%	\$0.00	\$1,878,345.25	100.0%
2008	\$1,659,825.60	\$1,659,825.60	100.0%	\$1,659,825.60	\$0.00	\$1,659,825.60	100.0%	\$0.00	\$1,659,825.60	100.0%
2009	\$1,848,478.10	\$1,848,478.10	100.0%	\$1,848,478.10	\$0.00	\$1,848,478.10	100.0%	\$0.00	\$1,848,478.10	100.0%
2010	\$1,828,713.60	\$1,828,713.60	100.0%	\$1,828,713.60	\$0.00	\$1,828,713.60	100.0%	\$0.00	\$1,828,713.60	100.0%
2011	\$1,625,823.05	\$1,625,823.05	100.0%	\$1,625,823.05	\$0.00	\$1,625,823.05	100.0%	\$0.00	\$1,625,823.05	100.0%
2012	\$1,042,856.10	\$1,042,856.10	100.0%	\$1,042,856.10	\$0.00	\$1,042,856.10	100.0%	\$0.00	\$1,042,856.10	100.0%
2013	\$976,944.40	\$976,944.40	100.0%	\$976,944.40	\$0.00	\$976,944.40	100.0%	\$0.00	\$976,944.40	100.0%
2014	\$1,003,031.45	\$1,003,031.45	100.0%	\$941,984.82	\$0.00	\$941,984.82	93.9%	\$0.00	\$941,984.82	93.9%
2015	\$893,455.40	\$893,455.40	100.0%	\$760,286.80	\$0.00	\$760,286.80	85.0%	\$0.00	\$760,286.80	85.0%
2016	\$932,446.50	\$640,590.72	68.6%	\$17,567.58	\$0.00	\$17,567.58	1.8%	\$0.00	\$17,567.58	1.8%
2017	\$914,101.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$40,127,103.08	\$38,921,145.50	96.9%	\$38,103,907.13	\$0.00	\$38,103,907.13	94.9%	\$0.00	\$38,103,907.13	94.9%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$53,250.25	\$53,250.25	100.0%	\$0.00	\$53,250.25	100.0%	\$0.00
1993	\$126,600.00	\$126,600.00	100.0%	\$0.00	\$126,600.00	100.0%	\$0.00
1994	\$160,900.00	\$160,900.00	100.0%	\$0.00	\$160,900.00	100.0%	\$0.00
1995	\$174,000.00	\$174,000.00	100.0%	\$0.00	\$174,000.00	100.0%	\$0.00
1996	\$180,400.00	\$180,400.00	100.0%	\$0.00	\$180,400.00	100.0%	\$0.00
1997	\$176,300.00	\$176,300.00	100.0%	\$0.00	\$176,300.00	100.0%	\$0.00
1998	\$190,800.00	\$190,800.00	100.0%	\$0.00	\$190,800.00	100.0%	\$0.00
1999	\$205,200.00	\$205,200.00	100.0%	\$0.00	\$205,200.00	100.0%	\$0.00
2000	\$205,500.00	\$205,500.00	100.0%	\$0.00	\$205,500.00	100.0%	\$0.00
2001	\$228,100.00	\$228,100.00	100.0%	\$0.00	\$228,100.00	100.0%	\$0.00
2002	\$227,300.00	\$227,300.00	100.0%	\$0.00	\$227,300.00	100.0%	\$0.00
2003	\$226,103.60	\$226,103.60	100.0%	\$0.00	\$226,103.60	100.0%	\$0.00
2004	\$234,207.10	\$234,207.10	100.0%	\$0.00	\$234,207.10	100.0%	\$0.00
2005	\$215,440.90	\$215,440.90	100.0%	\$0.00	\$215,440.90	100.0%	\$0.00
2006	\$148,262.09	\$148,262.09	100.0%	\$0.00	\$148,262.09	100.0%	\$0.00
2007	\$39,035.00	\$39,035.00	100.0%	\$0.00	\$39,035.00	100.0%	\$0.00
2008	\$195,273.60	\$195,273.60	100.0%	\$0.00	\$195,273.60	100.0%	\$0.00
2009	\$217,467.90	\$217,467.90	100.0%	\$0.00	\$217,467.90	100.0%	\$0.00
2010	\$216,744.80	\$216,744.80	100.0%	\$0.00	\$216,744.80	100.0%	\$0.00
2011	\$191,273.30	\$191,273.30	100.0%	\$0.00	\$191,273.30	100.0%	\$0.00
2012	\$115,872.90	\$115,872.90	100.0%	\$0.00	\$115,872.90	100.0%	\$0.00
2013	\$114,934.60	\$114,934.60	100.0%	\$0.00	\$114,934.60	100.0%	\$0.00
2014	\$118,003.70	\$118,003.70	100.0%	\$0.00	\$27,053.48	22.9%	\$90,950.22
2015	\$105,112.40	\$105,112.40	100.0%	\$0.00	\$0.00	0.0%	\$105,112.40
2016	\$107,938.50	\$107,938.50	100.0%	\$0.00	\$0.00	0.0%	\$107,938.50
2017	\$105,900.20	\$105,900.20	100.0%	\$0.00	\$0.00	0.0%	\$105,900.20
Total	\$4,279,920.84	\$4,279,920.84	100.0%	\$0.00	\$3,870,019.52	90.4%	\$409,901.32



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$73,688.40	\$73,688.40	100.0%	\$0.00	\$73,688.40	100.0%	\$0.00
1995	\$84,125.00	\$84,125.00	100.0%	\$0.00	\$84,125.00	100.0%	\$0.00
1996	\$84,100.00	\$84,100.00	100.0%	\$0.00	\$84,100.00	100.0%	\$0.00
1997	\$72,113.13	\$72,113.13	100.0%	\$0.00	\$72,113.13	100.0%	\$0.00
1998	\$95,150.00	\$95,150.00	100.0%	\$0.00	\$95,150.00	100.0%	\$0.00
1999	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2000	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2001	\$114,000.00	\$114,000.00	100.0%	\$0.00	\$114,000.00	100.0%	\$0.00
2002	\$33,956.40	\$33,956.40	100.0%	\$0.00	\$33,956.40	100.0%	\$0.00
2003	\$106,100.00	\$106,100.00	100.0%	\$0.00	\$106,100.00	100.0%	\$0.00
2004	\$112,512.10	\$112,512.10	100.0%	\$0.00	\$112,512.10	100.0%	\$0.00
2005	\$107,718.00	\$107,718.00	100.0%	\$0.00	\$107,718.00	100.0%	\$0.00
2006	\$101,539.20	\$101,539.20	100.0%	\$0.00	\$101,539.20	100.0%	\$0.00
2007	\$100,914.75	\$100,914.75	100.0%	\$0.00	\$100,914.75	100.0%	\$0.00
2008	\$97,636.80	\$97,636.80	100.0%	\$0.00	\$97,636.80	100.0%	\$0.00
2009	\$108,733.00	\$108,733.00	100.0%	\$0.00	\$108,733.00	100.0%	\$0.00
2010	\$108,372.40	\$108,372.40	100.0%	\$0.00	\$108,372.40	100.0%	\$0.00
2011	\$95,636.65	\$95,636.65	100.0%	\$0.00	\$95,636.65	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$57,467.00	\$57,467.00	100.0%	\$0.00	\$57,467.00	100.0%	\$0.00
2014	\$59,001.85	\$58,898.39	99.8%	\$103.46	\$58,898.39	99.8%	\$103.46
2015	\$52,556.20	\$30,843.79	58.6%	\$21,712.41	\$30,843.79	58.6%	\$21,712.41
2016	\$39,000.00	\$39,000.00	100.0%	\$0.00	\$39,000.00	100.0%	\$0.00
2017	\$39,000.00	\$39,000.00	100.0%	\$0.00	\$39,000.00	100.0%	\$0.00
Total	\$1,943,320.88	\$1,921,505.01	98.8%	\$21,815.87	\$1,921,505.01	98.8%	\$21,815.87



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$286,350.00	\$529,328.46	\$54,328.46	\$475,000.00	\$0.00	\$475,000.00	100.0%	\$0.00	\$475,000.00	100.0%	\$0.00
1993	\$189,900.00	\$712,600.00	\$0.00	\$712,600.00	\$0.00	\$712,600.00	100.0%	\$0.00	\$712,600.00	100.0%	\$0.00
1994	\$241,350.00	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	100.0%	\$0.00	\$620,000.00	100.0%	\$0.00
1995	\$261,000.00	\$507,300.00	\$0.00	\$507,300.00	\$0.00	\$507,300.00	100.0%	\$0.00	\$507,300.00	100.0%	\$0.00
1996	\$270,600.00	\$452,181.00	\$0.00	\$452,181.00	\$0.00	\$452,181.00	100.0%	\$0.00	\$452,181.00	100.0%	\$0.00
1997	\$264,750.00	\$499,999.00	\$0.00	\$499,999.00	\$0.00	\$499,999.00	100.0%	\$0.00	\$499,999.00	100.0%	\$0.00
1998	\$286,200.00	\$553,309.87	\$0.00	\$553,309.87	\$0.00	\$553,309.87	100.0%	\$0.00	\$553,309.87	100.0%	\$0.00
1999	\$307,800.00	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$307,800.00	100.0%	\$0.00	\$307,800.00	100.0%	\$0.00
2000	\$308,250.00	\$395,067.00	\$0.00	\$395,067.00	\$0.00	\$395,067.00	100.0%	\$0.00	\$395,067.00	100.0%	\$0.00
2001	\$342,150.00	\$342,150.00	\$0.00	\$342,150.00	\$0.00	\$342,150.00	100.0%	\$0.00	\$342,150.00	100.0%	\$0.00
2002	\$340,950.00	\$458,445.00	\$0.00	\$458,445.00	\$0.00	\$458,445.00	100.0%	\$0.00	\$458,445.00	100.0%	\$0.00
2003	\$315,155.40	\$377,240.00	\$0.00	\$377,240.00	\$0.00	\$377,240.00	100.0%	\$0.00	\$377,240.00	100.0%	\$0.00
2004	\$361,536.30	\$337,536.30	\$0.00	\$337,536.30	\$0.00	\$337,536.30	100.0%	\$0.00	\$337,536.30	100.0%	\$0.00
2005	\$323,161.35	\$323,161.35	\$0.00	\$323,161.35	\$0.00	\$323,161.35	100.0%	\$0.00	\$323,161.35	100.0%	\$0.00
2006	\$304,617.60	\$304,617.60	\$0.00	\$304,617.60	\$0.00	\$304,617.60	100.0%	\$0.00	\$304,617.60	100.0%	\$0.00
2007	\$302,744.25	\$302,744.25	\$0.00	\$302,744.25	\$0.00	\$302,744.25	100.0%	\$0.00	\$302,744.25	100.0%	\$0.00
2008	\$292,910.40	\$792,910.40	\$0.00	\$792,910.40	\$0.00	\$792,910.40	100.0%	\$0.00	\$792,910.40	100.0%	\$0.00
2009	\$326,201.85	\$372,348.00	\$0.00	\$372,348.00	\$0.00	\$372,348.00	100.0%	\$0.00	\$372,348.00	100.0%	\$0.00
2010	\$325,117.20	\$311,500.00	\$0.00	\$311,500.00	\$0.00	\$311,500.00	100.0%	\$0.00	\$311,500.00	100.0%	\$0.00
2011	\$286,909.95	\$286,909.95	\$0.00	\$286,909.95	\$0.00	\$286,909.95	100.0%	\$0.00	\$286,909.95	100.0%	\$0.00
2012	\$173,809.35	\$173,809.35	\$0.00	\$173,809.35	\$0.00	\$173,809.35	100.0%	\$0.00	\$173,809.35	100.0%	\$0.00
2013	\$172,401.90	\$172,401.90	\$0.00	\$172,401.90	\$0.00	\$172,401.90	100.0%	\$0.00	\$172,401.90	100.0%	\$0.00
2014	\$177,005.55	\$177,005.55	\$0.00	\$177,005.55	\$0.00	\$177,005.55	100.0%	\$0.00	\$115,958.92	65.5%	\$61,046.63
2015	\$157,668.60	\$157,668.60	\$0.00	\$157,668.60	\$0.00	\$157,668.60	100.0%	\$0.00	\$24,500.00	15.5%	\$133,168.60
2016	\$161,907.75	\$161,907.75	\$0.00	\$75,000.00	\$86,907.75	\$50,000.00	66.6%	\$111,907.75	\$15,748.86	20.9%	\$146,158.89
2017	\$158,850.30	\$158,850.30	\$0.00	\$0.00	\$158,850.30	\$0.00	0.0%	\$158,850.30	\$0.00	0.0%	\$158,850.30
Total	\$6,939,297.75	\$9,788,791.63	\$54,328.46	\$9,488,705.12	\$245,758.05	\$9,463,705.12	99.7%	\$270,758.05	\$9,235,238.75	97.3%	\$499,224.42



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 11

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$54,328.46	\$7,563.95	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$54,328.46	\$7,563.95	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 13

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,909,000.00	\$0.00	\$1,855,749.75	\$1,855,749.75	\$53,250.25	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00
1993	\$1,266,000.00	\$0.00	\$1,139,400.00	\$1,139,400.00	\$126,600.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00
1994	\$1,609,000.00	\$0.00	\$1,374,411.60	\$1,374,411.60	\$234,588.40	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00
1995	\$1,740,000.00	\$0.00	\$1,481,875.00	\$1,481,875.00	\$258,125.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00
1996	\$1,804,000.00	\$0.00	\$1,539,500.00	\$1,539,500.00	\$264,500.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00
1997	\$1,764,999.00	\$0.00	\$1,516,585.87	\$1,516,585.87	\$248,413.13	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00
1998	\$1,908,000.00	\$11,865.80	\$1,633,915.80	\$1,633,915.80	\$285,950.00	\$1,919,865.80	\$0.00	\$1,919,865.80	\$0.00
1999	\$2,052,000.00	\$42,044.13	\$1,788,844.13	\$1,788,844.13	\$305,200.00	\$2,094,044.13	\$0.00	\$2,094,044.13	\$0.00
2000	\$2,055,000.00	\$54,600.53	\$1,804,100.53	\$1,804,100.53	\$305,500.00	\$2,109,600.53	\$0.00	\$2,109,600.53	\$0.00
2001	\$2,281,000.00	\$35,376.91	\$1,974,276.91	\$1,974,276.91	\$342,100.00	\$2,316,376.91	\$0.00	\$2,316,376.91	\$0.00
2002	\$2,273,000.00	\$48,511.70	\$2,060,255.30	\$2,060,255.30	\$261,256.40	\$2,321,511.70	\$0.00	\$2,321,511.70	\$0.00
2003	\$2,101,036.00	\$41,459.20	\$1,810,291.60	\$1,810,291.60	\$332,203.60	\$2,142,495.20	\$0.00	\$2,142,495.20	\$0.00
2004	\$2,450,431.00	\$79,230.64	\$2,182,942.44	\$2,182,942.44	\$346,719.20	\$2,529,661.64	\$0.00	\$2,529,661.64	\$0.00
2005	\$2,216,198.00	\$171,557.69	\$2,064,596.79	\$2,064,596.79	\$323,158.90	\$2,387,755.69	\$0.00	\$2,387,755.69	\$0.00
2006	\$2,030,784.00	\$63,150.18	\$1,844,132.89	\$1,844,132.89	\$249,801.29	\$2,093,934.18	\$0.00	\$2,093,934.18	\$0.00
2007	\$2,018,295.00	\$103,536.68	\$1,981,881.93	\$1,981,881.93	\$139,949.75	\$2,121,831.68	\$0.00	\$2,121,831.68	\$0.00
2008	\$1,952,736.00	\$7,174.56	\$1,667,000.16	\$1,667,000.16	\$292,910.40	\$1,959,910.56	\$0.00	\$1,959,910.56	\$0.00
2009	\$2,174,679.00	\$16,557.23	\$1,865,035.33	\$1,865,035.33	\$326,200.90	\$2,191,236.23	\$0.00	\$2,191,236.23	\$0.00
2010	\$2,153,830.80	\$96,215.31	\$1,924,928.91	\$1,924,928.91	\$325,117.20	\$2,250,046.11	\$0.00	\$2,250,046.11	\$0.00
2011	\$1,912,733.00	\$0.00	\$1,625,823.05	\$1,625,823.05	\$286,909.95	\$1,912,733.00	\$0.00	\$1,912,733.00	\$0.00
2012	\$1,158,729.00	\$73,168.41	\$1,116,024.51	\$1,116,024.51	\$115,872.90	\$1,231,897.41	\$0.00	\$1,231,897.41	\$0.00
2013	\$1,149,346.00	\$9,109.84	\$986,054.24	\$986,054.24	\$172,401.60	\$1,158,455.84	\$0.00	\$1,158,455.84	\$0.00
2014	\$1,180,037.00	\$10,311.54	\$1,013,342.99	\$952,296.36	\$85,951.87	\$1,038,248.23	\$0.00	\$1,038,248.23	\$152,100.31
2015	\$1,051,124.00	\$104,599.50	\$998,054.90	\$864,886.30	\$30,843.79	\$895,730.09	\$0.00	\$895,730.09	\$259,993.41
2016	\$1,079,385.00	\$12,776.68	\$653,367.40	\$26,067.58	\$39,000.00	\$65,067.58	\$0.00	\$65,067.58	\$1,027,094.10
2017	\$1,059,002.00	\$37,785.59	\$35,723.32	\$24,251.14	\$39,000.00	\$63,251.14	\$0.00	\$63,251.14	\$1,033,536.45
2018	\$0.00	\$7,912.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,912.78
Total	\$46,350,344.80	\$1,026,944.90	\$39,938,115.35	\$39,105,128.12	\$5,791,524.53	\$44,896,652.65	\$0.00	\$44,896,652.65	\$2,480,637.05



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SYRACUSE

DATE: 07-09-18
 TIME: 10:18
 PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,909,000.00	\$0.00	97.2%	97.2%	2.7%	100.0%	0.0%	100.0%	0.0%
1993	\$1,266,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,609,000.00	\$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1995	\$1,740,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
1996	\$1,804,000.00	\$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1997	\$1,764,999.00	\$0.00	85.9%	85.9%	14.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,908,000.00	\$11,865.80	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$2,052,000.00	\$42,044.13	85.4%	85.4%	14.8%	100.0%	0.0%	100.0%	0.0%
2000	\$2,055,000.00	\$54,600.53	85.5%	85.5%	14.8%	100.0%	0.0%	100.0%	0.0%
2001	\$2,281,000.00	\$35,376.91	85.2%	85.2%	14.9%	100.0%	0.0%	100.0%	0.0%
2002	\$2,273,000.00	\$48,511.70	88.7%	88.7%	11.4%	100.0%	0.0%	100.0%	0.0%
2003	\$2,101,036.00	\$41,459.20	84.4%	84.4%	15.8%	100.0%	0.0%	100.0%	0.0%
2004	\$2,450,431.00	\$79,230.64	86.2%	86.2%	14.1%	100.0%	0.0%	100.0%	0.0%
2005	\$2,216,198.00	\$171,557.69	86.4%	86.4%	14.5%	100.0%	0.0%	100.0%	0.0%
2006	\$2,030,784.00	\$63,150.18	88.0%	88.0%	12.3%	100.0%	0.0%	100.0%	0.0%
2007	\$2,018,295.00	\$103,536.68	93.4%	93.4%	6.9%	99.9%	0.0%	99.9%	0.0%
2008	\$1,952,736.00	\$7,174.56	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2009	\$2,174,679.00	\$16,557.23	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
2010	\$2,153,830.80	\$96,215.31	85.5%	85.5%	15.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,912,733.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2012	\$1,158,729.00	\$73,168.41	90.5%	90.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,149,346.00	\$9,109.84	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,180,037.00	\$10,311.54	85.1%	80.0%	7.2%	87.2%	0.0%	87.2%	12.7%
2015	\$1,051,124.00	\$104,599.50	86.3%	74.8%	2.9%	77.5%	0.0%	77.5%	22.4%
2016	\$1,079,385.00	\$12,776.68	59.8%	2.3%	3.6%	5.9%	0.0%	5.9%	94.0%
2017	\$1,059,002.00	\$37,785.59	3.2%	2.2%	3.6%	5.7%	0.0%	5.7%	94.2%
2018	\$0.00	\$7,912.78	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$46,350,344.80	\$1,026,944.90	84.2%	82.5%	12.4%	94.7%	0.0%	94.7%	5.2%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary
 SYRACUSE, NY
 2017

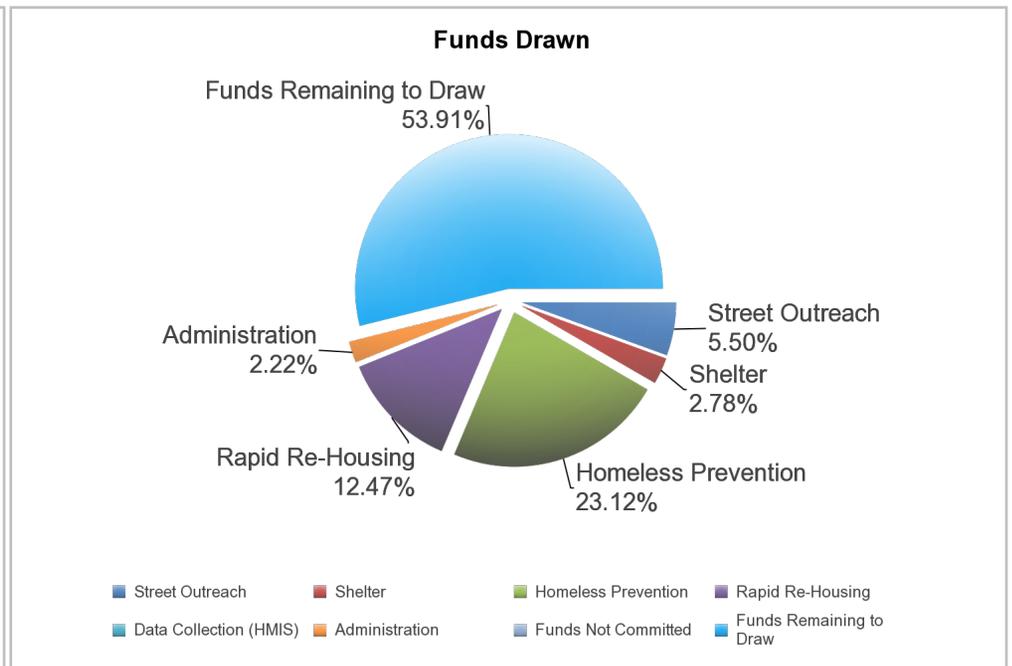
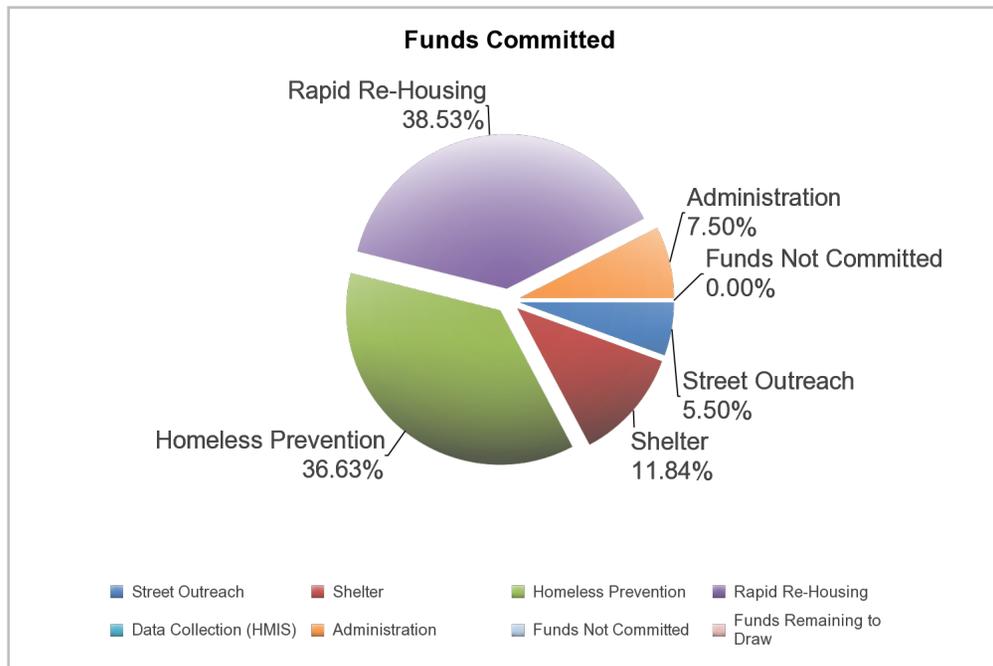
DATE: 07-09-18
 TIME: 10:11
 PAGE: 1

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17MC360108	\$1,050,980.00	\$1,050,979.50	\$0.50	0.00%	\$484,401.33	46.09%	\$566,578.67	53.91%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$57,847.00	5.50%	\$57,847.00	5.50%
Shelter	\$124,386.00	11.84%	\$29,222.04	2.78%
Homeless Prevention	\$385,000.00	36.63%	\$243,010.01	23.12%
Rapid Re-Housing	\$404,923.00	38.53%	\$131,025.07	12.47%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$78,823.50	7.50%	\$23,297.21	2.22%
Funds Not Committed	\$0.50	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$566,578.67	53.91%
Total	\$1,050,980.00	100.00%	\$1,050,980.00	100.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
SYRACUSE, NY
2017

DATE: 07-09-18
TIME: 10:11
PAGE: 2

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$1,050,980.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17MC360108	\$484,401.33	09/22/2017	09/22/2019	441	\$566,578.67

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$124,386.00	\$57,847.00	\$182,233.00	17.34%	\$152,595.00	\$87,069.04	8.28%

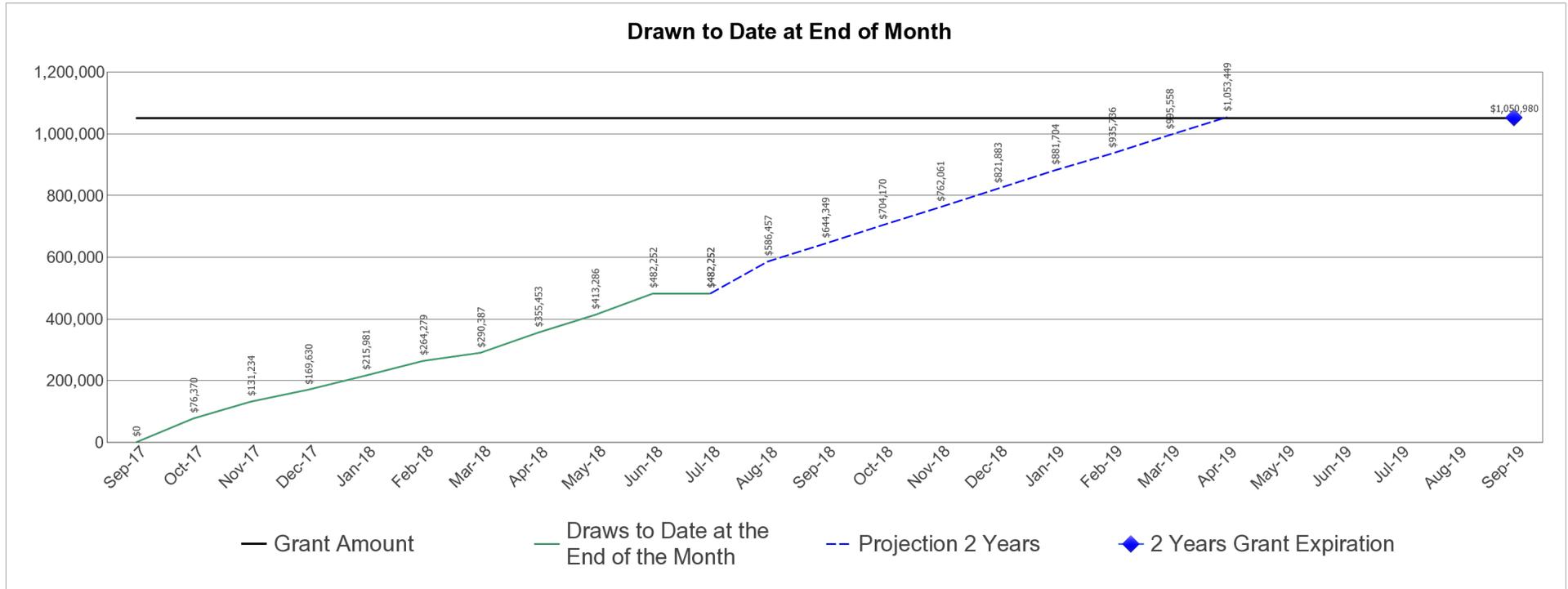


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary
 SYRACUSE, NY
 2017

DATE: 07-09-18
 TIME: 10:11
 PAGE: 3

ESG Draws By Month (at the total grant level):

Grant Amount: 1,050,980.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2017	\$0.00	\$0.00	0.00%	0.00%
12/31/2017	\$169,629.52	\$169,629.52	16.14%	16.14%
03/31/2018	\$120,757.35	\$290,386.87	11.49%	27.63%
06/30/2018	\$191,865.12	\$482,251.99	18.26%	45.89%
09/30/2018	\$0.00	\$482,251.99	0.00%	45.89%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
SYRACUSE, NY
2017

DATE: 07-09-18
TIME: 10:11
PAGE: 4

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
SYRACUSE	Street Outreach	\$57,847.00	\$57,847.00
	Shelter	\$124,386.00	\$29,222.04
	Homeless Prevention	\$385,000.00	\$243,010.01
	Rapid Re-Housing	\$404,923.00	\$131,025.07
	Administration	\$78,823.50	\$23,297.21
	Total	\$1,050,979.50	\$484,401.33
	Total Remaining to be Drawn		\$566,578.17
	Percentage Remaining to be Drawn		53.91%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
SYRACUSE, NY
2017

DATE: 07-09-18
TIME: 10:11
PAGE: 5

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreach	SYRACUSE
Shelter	SYRACUSE
Homeless Prevention	SYRACUSE
Rapid Re-Housing	SYRACUSE
Administration	SYRACUSE